

AGENDA
GIG HARBOR CITY STUDY SESSION
Thursday, October 13, 2022 – 3:00 p.m.
Virtual Meeting

*This meeting may be accessed through Zoom
at <https://zoom.us/j/93216056382> or by calling (253) 215-8782 and entering
Meeting ID 932 1605 6382.*

CALL TO ORDER/ROLL CALL

DISCUSSION ITEMS

**1. 2022 Active CIP Schedule Update - Public Works Director
Jeff Langhelm**

Documents:

[2022 Active CIP Schedule_10-06-22.pdf](#)

2. Youth Council Proposal - City Clerk Josh Stecker

Documents:

[Youth Council Presentation.pdf](#)

ADJOURN

This meeting may also be viewed live in the Executive Conference Room at the Civic Center. Attendees at the Civic Center will not be able to comment during the meeting. All participants will be engaging in the meeting via Zoom.

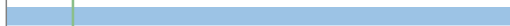
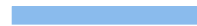
AMERICANS WITH DISABILITIES (ADA) ACCOMMODATIONS

ADA accommodations can be provided upon request. Those requiring special accommodations should contact the City Clerk at cityclerk@gigharborwa.gov or (253) 853-7613 at least 24 hours prior to the meeting.

ID		Task Name	Duration	Start	Finish	Sep 18, '22		Oct 23, '22		Nov 27, '22		Jan 1, '23		Feb 5, '23		Mar 12, '23		Apr 16, '23		May 21, '23		Jun 25, '23		Jul 30, '23		Sep 3, '23									
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1		<u>Parks Projects</u>																																	
2		Skansie Netshed Structural Repairs	359 days	Mon 3/14/22	Thu 7/27/23	Skansie Netshed Structural Repairs																													
3		Design and Bidding	223 days	Mon 3/14/22	Wed 1/18/23																														
4		Bid Award	0 days	Mon 1/23/23	Mon 1/23/23																														
5		Construction	120 days	Fri 2/10/23	Thu 7/27/23																														
6		Gig Harbor Sports Complex Phase 1B Design and Permitting	250 days	Wed 3/16/22	Tue 2/28/23	Design and Permitting																													
7		Design and Permitting	250 days	Wed 3/16/22	Tue 2/28/23																														
8		Commercial Fishing Homeport Design and Permitting	385 days	Mon 1/24/22	Fri 7/14/23	Commercial Fishing Homeport Design and Permitting																													
9		Design and Permitting	385 days	Mon 1/24/22	Fri 7/14/23																														
10		<u>City Building Projects</u>																																	
11		Civic Center Electric Vehicle Charging Station	216 days	Mon 2/14/22	Mon 12/12/22																														
12		Infrastructure Preparations	70 days	Mon 2/14/22	Fri 5/20/22																														
13		Design	106 days	Mon 5/23/22	Mon 10/17/22																														
14		Construction	40 days	Tue 10/18/22	Mon 12/12/22																														
15		Bogue Visitor's Center Building Rehabilitation	289 days	Mon 3/7/22	Thu 4/13/23	Building Rehabilitation																													
16		Consultant Selection	36 days	Mon 3/7/22	Mon 4/25/22																														
17		Design/Permitting	130 days	Mon 4/25/22	Fri 10/21/22																														
18		Bid Award	1 day	Mon 11/14/22	Mon 11/14/22																														
19		Construction	50 days	Fri 2/3/23	Thu 4/13/23																														
20		<u>City Streets Projects</u>																																	
Project: 2022 Active CIP Schedule Print Date: Thu 10/6/22		Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline																									
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21		Public Works Ops Center-Building Design/Permit/Construct	666 days	Fri 5/7/21	Fri 11/24/23	Public Works Ops Center-Building Design/Permit/Construct																																		
22		Design/Permitting	306 days	Fri 5/7/21	Fri 7/8/22																																			
23		Bid Award	0 days	Mon 12/12/22	Mon 12/12/22																																			
24		Construction	250 days	Mon 12/12/22	Fri 11/24/23																																			
25		Harborview Dr./Stinson Ave Intersection Improvements	314 days	Wed 8/4/21	Mon 10/17/22	Ave Intersection Improvements																																		
26		Construction	314 days	Wed 8/4/21	Mon 10/17/22																																			
27		Rosedale St/Stinson Ave Intersection Improvements	267 days	Wed 8/4/21	Thu 8/11/22	ction Improvements																																		
28		Construction (Substantial & Physical Completion Issued)	283 days	Wed 8/4/21	Fri 9/2/22																																			
29		Annual Pavement Maintenance and Repair	204 days	Wed 1/5/22	Mon 10/17/22																																			
30		Consultant Selection	15 days	Wed 1/5/22	Tue 1/25/22																																			
31		Design	62 days	Fri 2/18/22	Mon 5/16/22																																			
32		Bid Award	0 days	Mon 6/27/22	Mon 6/27/22																																			
33		Construction	66 days	Mon 7/18/22	Mon 10/17/22																																			
34		Mid-Block RRFB Crosswalk System (50th St only)	218 days	Wed 3/2/22	Fri 12/30/22																																			
35		Design	132 days	Wed 3/2/22	Thu 9/1/22																																			
36		Construction	87 days	Thu 9/1/22	Fri 12/30/22																																			
37		Burnham Dr. Improvements Ph 1A	814 days	Fri 1/1/21	Wed 2/14/24	Burnham Dr. Improvements Ph 1A																																		
38		Design and Permitting	544 days	Fri 1/1/21	Wed 2/1/23																																			
39		Construction	250 days	Thu 3/2/23	Wed 2/14/24																																			
40		Prentice- Fennimore Half-Width Improvements	659 days	Tue 3/29/22	Fri 10/4/24	Prentice- Fennimore Half-Width Improvements																																		
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41		Design	318 days	Tue 3/29/22	Thu 6/15/23																												
42		Construction	150 days	Mon 3/11/24	Fri 10/4/24																												
43		38th Ave Improvements Phase 2 - Design and Permitting	333 days	Thu 3/10/22	Mon 6/19/23	2022 Active CIP Schedule																											
44		Consultant Selection	33 days	Thu 3/10/22	Mon 4/25/22																												
45		Design and Permitting	300 days	Tue 4/26/22	Mon 6/19/23																												
46		Water Projects																															
47		Emergency Water Intertie-Canterwood Blvd	349 days	Wed 9/29/21	Mon 1/30/23																												
48		Design and Agreements	249 days	Wed 9/29/21	Mon 9/12/22																												
49		Bid Award	0 days	Mon 9/12/22	Mon 9/12/22	12																											
50		Construction	100 days	Tue 9/13/22	Mon 1/30/23																												
51		Reid Dr. (55th St Ct) Water Main Improvements	126 days	Mon 4/25/22	Mon 10/17/22																												
52		Design and Bidding	76 days	Mon 4/25/22	Mon 8/8/22																												
53		Bid Award	0 days	Mon 8/8/22	Mon 8/8/22																												
54		Construction	30 days	Tue 9/6/22	Mon 10/17/22																												
55		Wastewater Projects																															
56		LS#6 (Ryan St) Replacement	308 days	Wed 8/11/21	Fri 10/14/22	LS#6 (Ryan St) Replacement																											
57		Construction	308 days	Wed 8/11/21	Fri 10/14/22																												
58		LS#12 (Woodhill Dr) Rehabilitation Design	263 days	Mon 11/29/21	Wed 11/30/22																												
59		Construction	263 days	Mon 11/29/21	Wed 11/30/22																												
60		Murphy's Landing Marina Navigation Channel Dredging	363 days	Wed 8/11/21	Fri 12/30/22	Murphy's Landing Marina Navigation Channel Dredging																											
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61		Design/Permitting	363 days	Wed 8/11/21	Fri 12/30/22																														
62		Waterwater Treatment Plant Digester Upgrades	331 days	Wed 11/17/21	Wed 2/22/23																														
63		Design and Procurement	271 days	Wed 11/17/21	Wed 11/30/22																														
64		Construction	60 days	Thu 12/1/22	Wed 2/22/23																														
65		Stinson Ave Slip Lining Sewer Main	330 days	Fri 3/4/22	Thu 6/8/23																														
66		Design and Bidding	266 days	Fri 3/4/22	Fri 3/10/23																														
67		Contract Award	0 days	Fri 3/10/23	Fri 3/10/23																														
68		Construction	50 days	Fri 3/31/23	Thu 6/8/23																														
69		<u>Stormwater Projects</u>																																	
70		Donkey Creek Daylighting	156 days	Wed 4/27/22	Wed 11/30/22																														
71		Consultant Selection	34 days	Wed 4/27/22	Mon 6/13/22																														
72		Conceptual Design and Public Process	122 days	Tue 6/14/22	Wed 11/30/22																														
73		Storm Pipe Slip Lining at Mnt View Place and Vernhardson	166 days	Thu 10/20/22	Thu 6/8/23																														
74		Design	102 days	Thu 10/20/22	Fri 3/10/23																														
75		Contract Award	0 days	Fri 3/10/23	Fri 3/10/23																														
76		Construction	50 days	Fri 3/31/23	Thu 6/8/23																														
77		<u>Other Department Tasks</u>																																	
78		Utility Rate Studies	204 days	Wed 3/2/22	Mon 12/12/22																														
79		Development and Public Process	174 days	Wed 3/2/22	Mon 10/31/22																														
80		Code Development and Adoption	30 days	Tue 11/1/22	Mon 12/12/22																														
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CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
PARKS PROJECTS		
Skansie Netshed Reroof and Repaint Project Budget: \$300,000 Fund: Parks Development Objective No.: 6	This project consists of design, permitting, and construction of minor repairs, siding repairs, repaint the exterior of the building, and re-roof the building.	- o The City approved a professional services contract with Helix Design Group on March 23, 2022. - o Helix has submitted 90% plans/technical specifications and structural assessment. - o Staff submitted review comments of structural assessment to Helix. - o Staff provided a project update and presented the structural assessment report to Council at the Study Session on 07/14/22 - City Council recommended structural stabilization of the net shed. - o On 8/8/22 Council approved Amendment #1 to the professional services contract added design work for structural stabilization of the netshed. - o On 8/16/22 Staff met an environmental materials on-site to sample roofing material and paint to test for asbestos and lead. - o On 8/17/22 Staff met with consultant (Helix Design Group) to discuss design of interior stabilization to improve load bearing of structure - o On 08/30/22 The environmental materials consultant submitted the Hazardous Materials Report. No asbestos was detected, however lead paint was found in one interior window frame. - o Consultant submitted structural improvement design on 09/29/22. Staff has provided comments and are awaiting revised design plans.
Gig Harbor Sports Complex Phase 1B - Design, Permitting, and Construction Project Budget: \$1,000,000 Fund: Parks Development (Federal Grant, RCO LWCF Grant, HBZ, Park Impact Fees) Objective No.: 1 Project No.: CPP-2007	The City has been proceeding with developing a sports complex in Gig Harbor North since the City acquired park land in this area in 2011 in accordance with the 6-year CIP. The City then developed a series of master plans for the sports complex and the scope of the complex increased until 2018 when the project developed into the phased development that we have today. The current project phase consists of two sub-phases that are interrelated but not equivalent. The YMCA will proceed with the Phase 1A project, which consists of two artificial turf fields with associated lighting and parking and is funded in part with the City's previously awarded legislative grant and an RCO grant. Phase 1B requested funding from two RCO grants in 2020 and will proceed to YMCAs Phase 1A. The design and permitting effort for the project is scheduled to be completed in 2022 with construction beginning either at the end of 2022 or in early 2023.	- o City Council approved BCRA, Inc.'s professional services contract for design, permitting, and bid support on 03/28/22. - o A kick-off meeting was held with BCRA on 03/31/22. - o Site survey is completed. • Completed topographic survey of Phase 1A and Phase 1B parcels. This is necessary to construct Phase 1B. • Comprehensive tree survey of all Sports Complex parcels. • Survey of all Sports Complex parcel lines to create a Binding Site Plan. - o The City hosted an informational open house on 05/07/22 for the entire Sports Complex project where Phase 1B was presented. - o Council conducted a Study Session on 05/26/22 to examine the status of the Sports Complex and to hear staff suggestions regarding next steps, particularly in light of public comment. - o A public open house occurred on 06/28/22 from 5:00 pm - 6:30 pm in the Civic Center Lobby where Staff and the consultant received options for certain facility design details. - o Staff made a presentation to the Parks Commission at their 07/06/22 meeting. - o Staff provided an update and requested Council input at the 07/14/22 Council Study Session. - o 30% plans and estimate package was reviewed by the City on 09/02/22. The construction cost estimate for construction of Phase 1B only was originally \$2.8 million but is now \$5.1 million for very little change in scope. - o Engineering Staff is working with Planning Staff and the City Attorney to review binding site plan options prior to submittal of the land use application for the site.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Community Paddler's Dock Project Budget: \$300,000 Fund: Parks Development (HBZ, Park Impact Fees, GHCKRT Donation, Gen. Fund) Objective No.: 5 Project No.: CPP-1824	Design, permit, and construct a new gangway and float system for use by human powered craft from the existing Jerkovich Pier.	- o A Certificate of Occupancy has been issued. - o Additional foam billets have been installed by the Contractor. - o Signage will be considered for site interpretation/history, operations, and notices. - o Vendor bids were received for fabricating security fencing to provide additional protection for the private dock next door. - o Due to the value of the fencing the Shoreline Master Program permit is being updated to reflect the extension of the security fence. - o <i>The security fencing has been fabricated and delivered to the Shop. The Public Works Operations staff will install the fencing upon approval of the revised Shoreline Master Program permit.</i>
Commercial Fishing Homeport Design/Permitting Project Budget: \$110,000 Fund: Parks Development Objective No.: 10 Project No.: CPP-2204	Design and permit for a new float system for the commercial fishing homeport at Ancich Park.	- o Project total costs are currently estimated at \$3,345,366.45, with the construction cost at \$2,525,259.40. - o A professional services contract amendment was approved by Council on 09/12/22 for the increased cost in the electrical design and required additional mitigation. - o <i>Staff has provided the design consultant with comments on the 60% design. This includes comments received by Staff from commercial fishing operators.</i>
CITY BUILDING PROJECTS		
Bogue Visitor Center Reroof Project Budget: \$85,000 Fund: City Buildings Objective No.: 3	Re-roof the City's Visitor's Center building in accordance with Building Code requirements. Additionally, the HVAC is beyond its useful life and this project proposes to upgrade the HVAC units.	- o City staff negotiated a contract with Richaven Architect that was authorized and executed by the City Administrator. - o Project milestone dates are somewhat delayed due to requirements for asbestos testing of the roofing material; the milestones consist of bid documents and advertise in October 2022; Award construction contract in November 2022; Construction beginning early spring 2023 dependent on possible long lead fabrication time for rigid insulation panels. - o On 08/30/22 the Consultant submitted the Hazardous Materials Report. No hazardous materials were found. - o <i>The Consultant submitted 100% plans and specifications on 09/29/22.</i> - o <i>Staff will submit for the necessary building permits then await their issuance prior to requesting bids.</i>
CITY STREETS PROJECTS		
Public Works Operations Center – Building Design/Permit/Construct Project Budget: \$3,300,000 Fund: Parks, Streets, Water, Storm Capital Objective No.: 2 Project No.: CSP-1307	This final phase of the project will construct the PW Operations Center building in accordance with the recently completed design and permits.	- o Staff advertised for bids on 06/09/22, held a bid opening on 07/21/22, and received only one bid that was significantly over budget. - o On 08/08/22 Council approved a resolution to reject the bid. - o Staff and the consultant are preparing to rebid this project in fall 2022, assuming a more favorable bidding climate.
Harborview Dr/Stinson Ave Intersection Improvements Project Budget: \$2,100,000 Fund: Street Capital (TIB Grant, HBZ, TIF) Objective No.: 2 Project No.: CSP-1904	Complete the construction of the roundabout and other intersection improvements at Stinson Avenue and Harborview Drive. Due to economies of scale for permitting and civil construction cost, this work will include the construction of additional parking stalls for the Eddon Boat Park Brick House Rehabilitation project.	- o Council authorized the Construction Contract Award to Active Construction Inc. on 08/09/21. - o The project officially started back up on 02/28/22 with the full detour in place. - o Council approved a Change Order on 03/14/22 to incentivize quicker completion to allow the road to open sooner. - o The roundabout was paved and reopened to two-way traffic on May 26th. - o Substantial Completion was issued on 08/26/2022. - o Anticipated Physical Completion October 2022. - o Remaining outstanding items that will be addressed in the coming weeks to reach physical completion include illumination and the final punch list.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Rosedale St/Stinson Ave Intersection Improvements 2021 Project Budget: \$1,500,000 Fund: Street Capital (PSRC grant, TIB grant, TIF) Objective Nos.: 2 & 3 Project No.: CSP-1502	Complete the design, permitting, and construction of approximately 2,700 LF of pavement overlay along Stinson Avenue between Rosedale Street and Pioneer Way. The project will construct a mini roundabout at Stinson/Rosedale and provide an HMA overlay and upgrade the existing non-compliant curb ramps to ADA standards.	- o The contractor received the long-awaited luminaires but they were not the approved ones that the contractor submitted on and were slightly different than specified in the Public Works Standards. However, the City is working with the contractor to accept the poles through a Public Works Variance process. - o Substantial and Physical Completion was issued on 09/02/22. - o Project closeout is underway. - o Federal audit is underway and will take significant staff resources to complete the federal audit process.
Annual Pavement Maintenance and Repair Project Budget: \$2,500,000 Fund: Street Operating Objective No.: 2 Project No.: CSP-2102	Perform pavement replacement, pavement repair, or chip sealing of various roadway sections throughout the City, tentatively include 45th St Ct., Briarwood Lane, Pt. Fosdick Dr, Wollochet Dr, Woodhill Drive, the Olympic Dr/Pt Fosdick Dr intersection, and Hollycroft St. Pavement maintenance and repairs include ADA improvements where required.	- o A Study Session on this project and on the general topic of pavement maintenance was held on 03/31/22. - o A large public outreach effort is required for this project. City staff are weekly releasing public notices and updating the city webpage. - o Work completed as of 09/09/2022: All pedestrian ramps along Briarwood Lane complete; all pedestrian ramps along Point Fosdick Drive complete except one ramp at the Gig Harbor Corporate Center. Repaving complete at Briarwood Lane, left turn lanes from Olympic Drive to Point Fosdick Drive southbound, Point Fosdick between 48th Street and Harbor Country Drive, and 45th Street. - o Future work remains of installing a new curb ramp at the Gig Harbor Corporate Center with minor traffic control expected. - o Physical Completion may be delayed due to electrical components for upgrading pedestrian push buttons not being available.
Mid-Block RRFB Crosswalk System Project Budget: \$50,000 Fund: Street Capital Objective No.: 6	This objective will provide for the in-house design, purchase, and in-house construction of mid-block pedestrian crosswalks and the associated rapid-flash beacon system at 50 th St. Ct. adjacent to Veterans Memorial Park and along Soundview Drive near Hunt St. and on Pacific Ave at the top of the hill from Borgen Blvd.	- o In-house design and construction of the 50th St location is TBD based on Staff availability. - o In-house design and construction of the Soundview Dr location has been postponed to coincide with a 2023-24 watermain replacement project in Soundview Drive.
Burnham Dr Improvements Ph 1A Project Budget: \$2,200,000 Fund: Street Capital (HBZ) Objective No.: 3 Project No.: CSP-2003	Complete the design and permitting associated with approximately 1,400 LF of roadway corridor improvements along portions of Burnham Drive (between 96th Street and the northerly Eagles driveway) where gaps exist. Improvements will be consistent with Alternative 3 as described to City Council in November 2020. This work will also replace the existing 24-inch diameter concrete culvert with a new fish passable culvert (identified separately in Storm Capital). Due to the proximity of these two capital projects, the City will see cost savings by bidding and constructing these projects together.	- o Due to conflict between stream elevation and the existing gravity sewer pipe, it has been determined that a bridge is the best option for replacing the culvert at 96th Street. - o Submitted state, federal, and local permit applications in November 2021. - o Consultant is currently working on the final version of the drawings and specifications. - o Dept. of Fish & Wildlife and Army Corps of Engineers (USACE) accepted and are reviewing the permit applications. - o USACE required submission of a mitigation plan for the areas of impact by the wetlands along the east side of the road - o On 06/27/22, City Council awarded Contract Amendment #2 to David Evans & Associates to develop a mitigation plan consisting of conserving a portion of the city-owned parcel located just west of the sewer treatment plant (0221064046) and removing invasives from the same parcel. - o On 08/30/22 final permit requirements were submitted consisting of mitigation plan to US Army Corps of Engineers and to the Planning Division.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Prentice-Fennimore Half-Width Improvements Project Budget: \$75,000 Fund: Street Capital Objective No.: 8 Project No.: CSP-2107	Complete a topographic survey, conceptual design, and associated cost estimate for half-width frontage improvements between Harbor Ridge Middle School and Peacock Hill Ave. in preparation for possible grant applications in 2022. This phase will take the project to 30% design documents to bid ready.	- o The arborist was on-site to evaluate trees on 06/23/22. Staff received the arborist report on 07/26/22. - o Utility locates occurred on 06/13/22. - o Geotechnical Potholing, and borings were performed on 07/05/22. Design is moving forward. - o Council members Woock, Storset, Lykins, Barber, and Henderson walked the project area with Jeff L. to discuss impacts to residents from the project. Staff will begin reaching out to discuss site-specific impacts to all property owners direction adjacent to the project. o The consultant's geotechnical engineers performed infiltration tests the week of 09/19/22 on Prentice on the north side of Fennimore (on dead end portion). Staff coordinated with Harbor Ridge Middle School regarding traffic reconfiguration while these tests were conducted.
Harbor History Museum Driveway Entrance Revision Project Budget: \$33,000 Fund: Street Capital Objective No.: 4 Project No.: CSP-2006	Revise the sidewalk and driveway grade at the entrance to reduce the large change in grade that exists. This work is proposed to be designed by Engineering Division staff and constructed by Operations Division staff.	- o City Staff will narrow down options to revise the grade of the driveway. - o Survey received in late March. - o Design and construction will be determined based on Staff availability and capacity. - o City staff met on-site on 8/30/22 and determined a path forward.
38th Avenue Phase 2 Half-Width Roadway Improvements Project Budget: \$800,000 Fund: Street Capital Objective No.: 10 Project No.: CSP-2206	Design and construct half-width roadway improvements in accordance with the intent of using low-impact design for stormwater management.	- o Field investigations began week of 07/18/22, and survey will be performed on site during the months of July thru the end of October. This will include Cultural Resources, Arborist, Geotechnical, and Environmental. - o City Staff will be working on obtaining Right of Entry (ROE) forms for the field investigation and survey during July. - o A decision was made after the initial scoping of the project to include the sanitary sewer design within 38th. Staff will be presenting a professional services contract amendment to Council for approval on 09/12/22. - o This project is anticipated to be bid ready in June 2023. - o Right of Entry documents went out the week of July 18th to adjacent homeowners on the east side of 38th for the field investigations and survey. o The consultants geotechnical engineers have completed thier initial investigation of subsurface soils and have placed multiple monitoring wells to observe groundwater levels. Currently, despite the dry summer months, groundwater in this area is less than 20 ft deep.
WATER PROJECTS		
Emergency Water Intertie - Canterwood Blvd Project Budget: \$547,000 Fund: Water Capital Objective No.: 2 Project No.: CSP-1918	Complete the design, then construct the water main (approx. 1,600 LF) along Canterwood Blvd between St. Anthony's hospital and Baker Way and associated emergency water intertie with an adjacent water purveyor to provide a redundant water source in the event of an emergency.	- o Staff has met with the St. Anthony Hospital to review the project status. - o Washington Water Company has notified the City that they have received an application from a proposed preliminary plat on the west side of Canterwood Blvd. for water service. To avoid parallel water mains in Canterwood Blvd. staff is working with Washington Water and Carollo to determine a new location of the intertie south of Baker Way where the original plan had it located. Public Works staff talked to the City Attorney on possible options for this on the legal side. - o City Staff met with Washington Water Company on 07/28/22 with the information received from the City Attorney to determine next steps for the main. Once determined, Staff will give final direction to the City's Consultant, Carollo to move forward with final design.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Reid Dr (55th St Ct) Water Main Improvements Project Budget: \$300,000 Fund: Water Capital Objective No.: 4 Project No.: CWP-2208	This project will replace an aging, deep PVC water main with a new 8-inch water main located along 55th St. Ct. east of Reid Dr. that currently has insufficient valve controls. This project was designed in-house.	- o A Pre-construction Conference was held on 08/28/22. Construction is scheduled to begin 09/14/22. Construction is scheduled to last one month. - o Staff sent out notifications to affected residents on 55th St Ct letting them know about the start of construction and requesting temporary construction easements, as necessary. - o Staff coordinated with Jeff O and the Operations Crew to notify affected water customers of the water shutdown for the main connection. o Construction is mostly complete and should be wrapped up by the end of October.
Well #3 Emergency Repair 2021 Fund: Unbudgeted Project No.: CWP-2009	Design, permitting and construction of replacement Well #3A on the same site as the existing Well #3.	- o Construction completed and the Well is fully operational as of 06/30/21. - o City is addressing Dept. of Health (DOH) review comments in order to receive final approval.
WASTEWATER PROJECTS		
LS#6 (Ryan St) Replacement Project Budget: \$1,400,000 Fund: Wastewater Capital Objective No.: 5 Project No.: CSSP-1706	Complete construction of the replacement sewer lift station.	o Construction in progress with anticipated completion by mid-October 2022, pending a part that has been ordered for the back-up generator.
LS#12 (Woodhill Drive) Rehabilitation Project Budget: \$2,839,000 Fund: Wastewater Capital Objective No.: 2 Project No.: CSSP-2005	Complete upgrade and replacement of the sewer lift station structural, mechanical, and electrical systems.	o Construction in progress with anticipated completion in November 2022.
Murphy's Landing Marina Navigation Channel Dredging Project Budget: \$25,000 Fund: Wastewater Capital Objective No.: 8 Project No.: CSSP-1919	In partnership with Murphy's Landing Marina, design and permit a bid ready set of contract documents for the removal of a portion of infill sedimentation that has occurred throughout the years, and will continue to do so, within the marina navigation channel. NOTE: This work first required an agreement with the Marina noting that all construction costs for the channel dredging will be the sole responsibility of the Marina, and the City will NOT participate in any construction or long-term maintenance costs.	- o The City's obligation is to complete design, submit permit applications, and manage submissions until permit approval. - o In accordance with clause 2.1 of agreement between City and Murphy's Landing, City provided opportunity for Murphy's Landing board members to review and comment on design and permit documents - o Permit submission process completed April 26, 2022. Submitted the amended Habitat Management Plan to the Planning Div. related to site conditions. - o On 08/24/22, the professional review of the Habitat Management Plan completed; awaiting permit issuance. o Staff have been in communication with USACE and the consultant regarding disposal sites for the dredged material.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

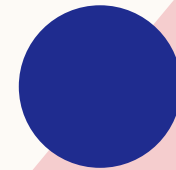
PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Wastewater Treatment Plant Digester Upgrades Project Budget: \$150,000 Fund: Wastewater Capital Objective: 9	The current centrifuge operation contributes a high ammonia concentration to the WWTP by way of its discharge. This high concentration severely limits the throughput of the centrifuge without causing detrimental impacts to the treatment plant. These improvements should have positive results in increased centrifuge capacity and plant efficiency. A side benefit would be a potential reduction in power costs for a reduced blower and centrifuge runtime.	- o The City's consultant APG-Neuros is performing the design work. - o Currently at 90% design. - o Construction completion is subject to design and material availability.
STORMWATER PROJECTS		
Burnham Dr Culvert Replacement (at 96th St)	Due to the proximity of the Burnham Dr Improvements Ph 1A capital project, the City will see cost savings by bidding and constructing these two projects together. The culvert portion of work will replace the existing 24-inch diameter concrete culvert with a new fish passable culvert (identified separately in Storm Capital).	See Burnham Dr Improvements Ph 1A for project updates.
OTHER DEPARTMENT TASKS		
Utility Rate Studies 2022 Project Budget: \$40,000 (Storm, Water, Wastewater) Fund: Storm Operating, Water Operating, Wastewater Operating Objective: 3, 5, 2	Perform a study to review each utility's existing rates and charges, review the forecasted revenues, and assess against the respective planned capital projects.	- o Staff and the Consultant presented the initial review of existing and proposed general facilities charges at the Council Study Session later in 2022. - o Staff and the Consultant will be presenting proposed monthly rate adjustments at a Council Study Session in fall 2022.

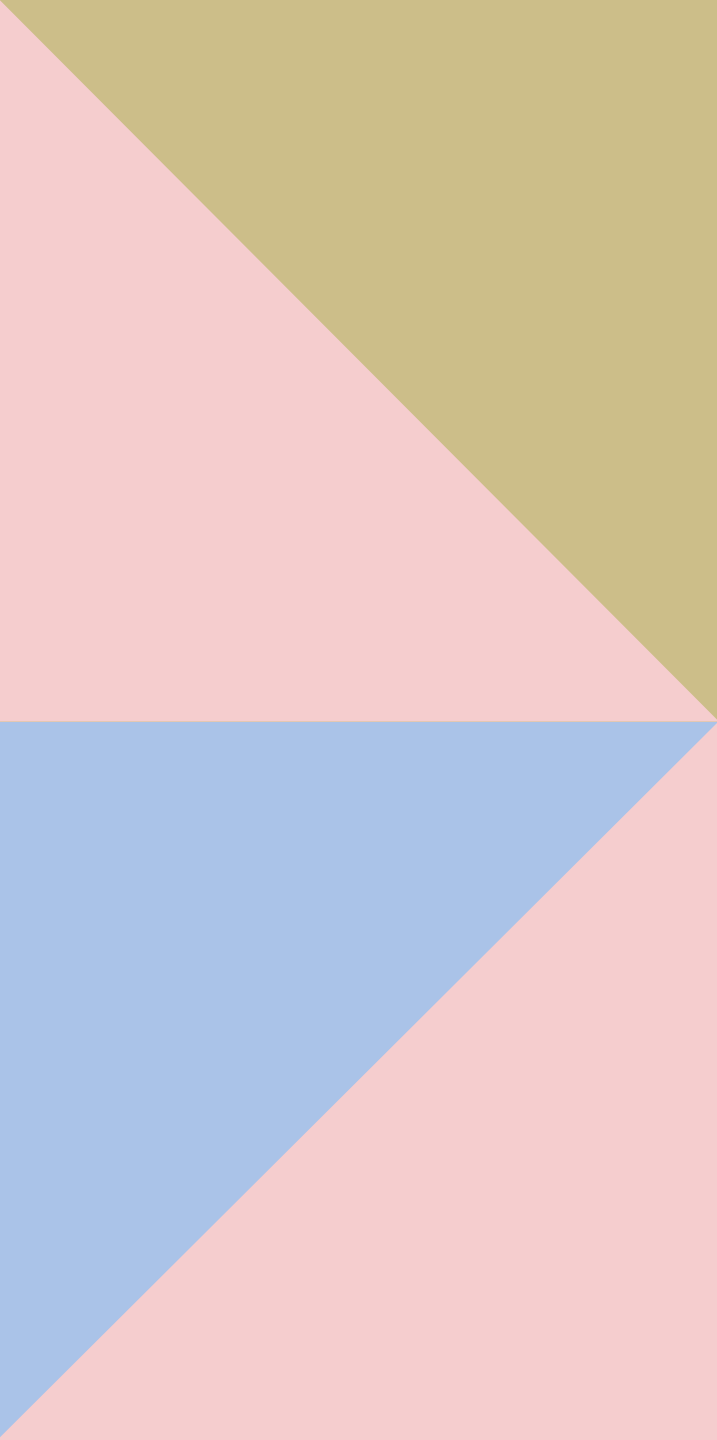
GIG HARBOR YOUTH COUNCIL

Concepts & Possibilities

Youth Councils - Purpose

- To provide input to Council on current agenda items
- To provide input to Council on issues the Youth Council feels are important
- To educate youth on how city meetings and city government functions
- Provide letters of commendation/certificates/acknowledgment





Establishing A Youth Council

- Established by MOU with Peninsula School District
- Created at the direction of the Mayor
- ~~Established in GHMC by ordinance like other boards~~



Who Is On A Youth Council?

- Not a fixed number of appointees like advisory boards
- Open to any who want to participate
- High school age from any PSD school, private school and home school students in the PSD footprint



Structure Of The Youth Council

- School-Year Long Commitment
- 8-10 monthly meetings in Council Chambers
- Each meeting explores a different City function or department of the City with guest leaders from staff and possibly PSD staff
- Each meeting has discussion time on current City issues and issues of importance to the youth Council
- Youth Council is for participants only – NOT open to the press or public

IDEAS

- Students rotate roles on the Council, giving each person an opportunity to experience what it means to be a councilmember (with mentorship and guidance from City Councilmembers and the Mayor)
- Training and practice on use of Parliamentary Procedure
- Opportunities to present to the City Council
- Recognition at the end of the year
- Youth “Action Days”