

AGENDA
GIG HARBOR CITY STUDY SESSION
Thursday, September 15, 2022 – 2:00 p.m.
Virtual Meeting

*This meeting may be accessed through Zoom
at <https://zoom.us/j/93216056382> or by calling (253) 215-8782 and entering
Meeting ID 932 1605 6382.*

CALL TO ORDER/ROLL CALL

DISCUSSION ITEMS

1. Harbor Hope Center Presentation - Executive Director Daniel Johnson

Documents:

[Harbor Hope Center Presentation.pdf](#)

2. 2022 Active CIP Schedule Update - Public Works Director Jeff Langhelm

Documents:

[2022 Active CIP Schedule_09-09-22.pdf](#)

3. Conservation Property Phase 3 Conservation Easement - City Administrator Katrina Knutson

ADJOURN

This meeting may also be viewed live in the Executive Conference Room at the Civic Center. Attendees at the Civic Center will not be able to comment during the meeting. All participants will be engaging in the meeting via Zoom.

AMERICANS WITH DISABILITIES (ADA) ACCOMMODATIONS

ADA accommodations can be provided upon request. Those requiring special accommodations should contact the City Clerk at cityclerk@gigharborwa.gov or (253) 853-7613 at least 24 hours prior to the meeting.



**Breaking the Cycle of Homelessness
Among Washington's Youth**

Youth Homeless Statistics

- During the 2018-2019 U.S. school year, **39,972** public school students experienced homelessness over the course of the year
- **22,923** Experienced homelessness on any given day
- **6,392** Unaccompanied homeless youth between the ages of 18-21

*USS Interagency Council on Homelessness



Youth Homeless Statistics

- As of July 2022, there are an estimated 4,300 people in Pierce County experiencing homelessness.
- There are 1,300 emergency shelter beds and 30 safe parking units across the county, leaving about 2,970 people without shelter each night.





Gig Harbor Peninsula School District Youth Homeless Statistics

- Peninsula School District, which serves Gig Harbor, has identified 217 students who are experiencing homelessness.
- We have provided shelter beds, life skills, food, clothing and many supportive services to 28 students experiencing homelessness since January.
- We are currently serving four male youth who have aged out of foster care.
- We have served three female youth who have aged out of foster care.

Harbor Hope Center of Washington is breaking the cycle of youth homelessness in Gig Harbor

- **Our Provide-a-Home Program includes two categories of homes:**
 - 1) Two Care Homes staffed 24/7 by Resident Advisors, one for young men, one for young women. The Care Homes have the capacity to serve 48 youth per year.
 - 2) Multiple Host Homes where volunteer parents provide food, shelter and parenting.



Care Home for Young Women
Transitional Program (90 days)
Ages Served - 18-21
Capacity - 6 beds



Care Home for Young Men
Transitional Program (90 days)
Ages Served - 18-21
Capacity - 6 beds

Harbor Hope Center of Washington is breaking the cycle of youth homelessness in Gig Harbor

- In addition to a home, our program provides:
 - Food
 - Clothing
 - Life skills
 - Mentoring
 - Drug counseling
 - Career counseling
 - Job assistance
 - Transportation

Harbor Hope Center is the only organization providing all these services to homeless youth in the greater Gig Harbor area.

**Our Mentoring Program serves as a fence at the top of the cliff.
The Provide-a-Home Program is the ambulance at the bottom of the cliff.**



Harbor Hope Center of Washington Services



- We have served 72 students experiencing homelessness in our Provide-a-Home program. We have provided 5,780 bed nights and 17,430 meals. Harbor Hope Center Provide-a-Home Program has offered mentoring to over two dozen students, over 3,000 food deliveries to food insecure families, and over 700 pairs of shoes and sets of school supplies.

Breaking the Cycle of Homelessness Success Stories

- Chris – Generational homeless to Care Home, graduated high school, working at the YMCA summer camp, heading to TCC with housing in September.





Breaking the Cycle of Homelessness Success Stories

- Severn – Homeless to Care home, reunited with family in Texas

** Some of these photos are stock photography or are rearranged/concealed for privacy.*

Breaking the Cycle of Homelessness Success Stories

- Avianah – Homeless to Care Home, to Resident Advisor Staff in Care Home for Young Women



Breaking the Cycle of Homelessness Success Stories

- Matt – Homeless to Care Home, to Host Home, now modeling.





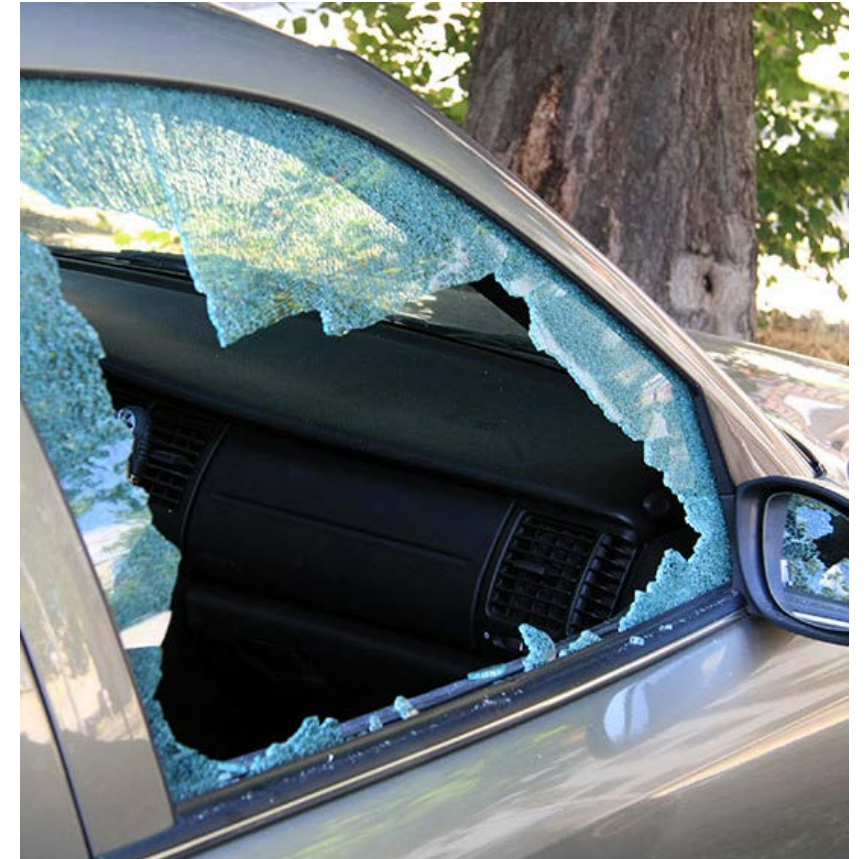
Breaking the Cycle of Homelessness Success Stories

- Kaila – Homeless to Care Home, graduated high school with honors, attending TCC in September to study pre-nursing.

Breaking the cycle of homelessness in Gig Harbor

Pay now or pay later

1. Unresolved youth homelessness will become Gig Harbor's public safety problem.
2. Homeless youth are at increased risk of being robbed, sex trafficked, raped, assaulted and drug addicted.
3. Those experiencing homelessness are more likely to be perpetrators of crime in our community. According to the National Institutes of Health, homeless people committed violent crimes at 40 percent higher rates and nonviolent crimes 27 times higher than the home-secure population.
4. Those experiencing homeless are more likely to become shoplifters, home burglars, car thieves, sex workers, drug dealers and perpetrators of violent crime if the problem is not addressed in our community.
5. It will cost the community more in the end to leave the issue of homelessness unresolved as it increases the burden on police and first responder resources.



Harbor Hope Center Mentoring Program Helps Youth Succeed in Life

We provide mentors to homeless and at-risk youth

At-risk young adults who had a mentor were:

- 55% more likely to enroll in college
- 130% more likely to hold leadership positions
- 46% less likely than their peers to start using illegal drugs
- 27% less likely to start drinking



Our Food Program volunteers also made over 3,000 deliveries of groceries to food insecure families in greater Gig Harbor.



A group of five diverse young adults (three men and two women) are smiling and posing together outdoors. The image is overlaid with a semi-transparent dark grey filter. The text is white and positioned in the center-left area of the image.

Expansion of Services

We want to add beds to accommodate more single parents, unaccompanied young adults and aged-out foster youth.

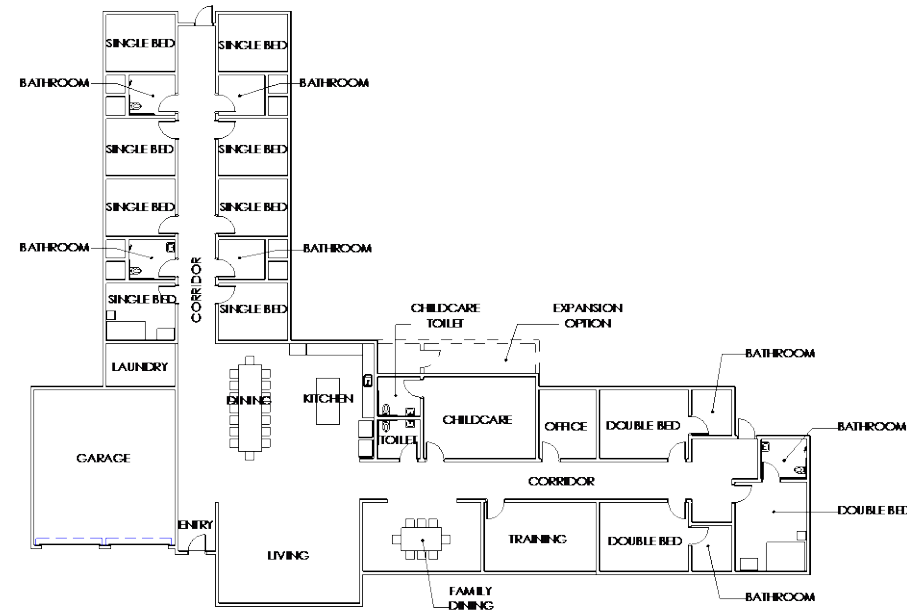
- **2,116** Total Family Households Experiencing Homelessness
- **1,777** Unaccompanied Young Adults (Aged 18-24) Experiencing Homelessness
- The crisis is growing

Cost to provide services

- It costs \$550 per week or \$2,380 per month to provide the Care Home and services to one person. That is a small amount considering the extensive services provided to each youth as well as 24/7 staffing.
- We have a 2022 annual budget of \$859,000 to provide 24/7 staffing of the Care Homes and provide the support services necessary to take a young adult from homelessness to independent living.

Cost to provide services

- We are also seeking capital to increase our bed count by 26 beds for youth and single parents.
- We have purchased land for this purpose.



① FIRST FLOOR REFERENCE PLAN
1/16" = 1'-0"

Board of Directors

A Board of Directors with the qualifications to guide us to long-term success

Dennis Brown – Graduated from the University of Washington with a degree in Law, Science, and Justice while playing football under coach Don James. Dennis has been Program Manager for Homeless Veterans at Washington State Department of Veterans Affairs for over 20 years.

Gino Grunberg – Founding and lead pastor of Harbor Christian Center in Gig Harbor for the past 24 years. He is a community leader who was instrumental in the formation of Harbor Hope Center.

Jeff Katke – Board President- Founder and CEO of Metagenics Inc., a nutrigenomics and lifestyle medicine company, from 1983 to 2010. Jeff was a founder of Harbor Hope Center.

Judy Hart – Treasurer - Certified Public Accountant with a wide range of experience including audit, tax and non-profit work.

Manuel Schwab – Holds a Masters Degree in International Business Administration and worked as an investment professional restructuring pension assets for private and public pension plans.

Deanna Keller – Commissioner (#3) with Port of Tacoma. Keller holds a Masters Degree from Northwestern University and was co-owner of Kel-Tech Plastics Inc., a Tacoma-based custom plastics fabricator, and served as CEO and president from 2008 to 2020.

Marilyn McCullough – Marilyn has held leadership and executive positions in both telecommunications and health care over a 40-year career.

Jesse Young – Represents the 26th District in the Washington State House of Representatives. Raised in Tacoma's Hilltop neighborhood, Jesse's childhood was marked by periods of homelessness and poverty.



Cost to provide services

- We understand the city has been gracious to FISH and we hope they will do the same for us.
- We are seeking support of \$300,000 dollars for operating budget and \$500,000 for capital campaign.

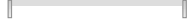


We need the City Council to help us support these youth. Harbor Hope Center of Washington is breaking the cycle of homelessness. We are providing a safety net for our students through mentoring and a path to success through the Care Homes, Host Homes and Life Skills training as well as other services provided through the organization.



Harbor
Hope
Center

OF WASHINGTON

ID		Task Name	Duration	Start	Finish	14, '22 W	T	Sep 18, '22 F	S	Oct 23, '22 S	M	Nov 27, '22 T	W	T	Jan 1, '23 F	S	Feb 5, '23 S	M	T	W	T	Apr 16, '23 F	S	May 21, '23 S	M	T	W	T	F	S			
1		<u>Parks Projects</u>																															
2		Skansie Netshed Structural Repairs	295 days	Mon 3/14/22	Fri 4/28/23	Skansie Netshed Structural Repairs																											
3		Design and Bidding	160 days	Mon 3/14/22	Fri 10/21/22																												
4		Bid Award	0 days	Mon 10/24/22	Mon 10/24/22																												
5		Construction	120 days	Mon 11/14/22	Fri 4/28/23																												
6		Gig Harbor Sports Complex Phase 1B Design and Permitting	250 days	Wed 3/16/22	Tue 2/28/23	Gig Harbor Sports Complex Phase 1B Design and Permitting																											
7		Design and Permitting	250 days	Wed 3/16/22	Tue 2/28/23																												
8		Austin Honoring Art Installation	294 days	Mon 8/2/21	Thu 9/15/22	Austin Honoring Art Installation																											
9		Design and Permitting	177 days	Mon 8/2/21	Tue 4/5/22																												
10		Pre-loading and Foundation Construction	68 days	Wed 3/30/22	Fri 7/1/22																												
11		Artwork raising and unveiling	54 days	Mon 7/4/22	Thu 9/15/22																												
12		Commercial Fishing Homeport Design and Permitting	385 days	Mon 1/24/22	Fri 7/14/23	Commercial Fishing Homeport Design and Permitting																											
13		Design and Permitting	385 days	Mon 1/24/22	Fri 7/14/23																												
14		<u>City Building Projects</u>																															
15		Civic Center Electric Vehicle Charging Station	216 days	Mon 2/14/22	Mon 12/12/22	Civic Center Electric Vehicle Charging Station																											
16		Infrastructure Preparations	70 days	Mon 2/14/22	Fri 5/20/22																												
17		Design	106 days	Mon 5/23/22	Mon 10/17/22																												
18		Construction	40 days	Tue 10/18/22	Mon 12/12/22																												
19		Bogue Visitor's Center Building Rehabilitation	171 days	Mon 3/7/22	Mon 10/31/22	Bogue Visitor's Center Building Rehabilitation																											
20		Consultant Selection	36 days	Mon 3/7/22	Mon 4/25/22																												
21		Design/Permitting	130 days	Mon 4/25/22	Fri 10/21/22																												
Project: 2022 Active CIP Schedule Print Date: Fri 9/9/22		Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline																							
		Split		External Tasks		Inactive Summary		Manual Summary		Progress																							
		Milestone		External Milestone		Manual Task		Start-only		Manual Progress																							
		Summary		Inactive Task		Duration-only		Finish-only																									
Page 1 of 4																																	

ID		Task Name	Duration	Start	Finish	14, '22	15, '22	16, '22	17, '22	18, '22	19, '22	20, '22	21, '22	22, '22	23, '22	24, '22	25, '22	26, '22	27, '22	28, '22	29, '22	30, '22	31, '22	1, '23	2, '23	3, '23	4, '23	5, '23	6, '23	7, '23	8, '23	9, '23	10, '23	11, '23	12, '23	13, '23	14, '23	15, '23	16, '23	17, '23	18, '23	19, '23	20, '23	21, '23	22, '23	23, '23	24, '23	25, '23	26, '23	27, '23	28, '23	29, '23	30, '23	31, '23																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
22		Bid Award	1 day	Mon 11/14/22	Mon 11/14/22																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								</

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						W	T	F	S	S	M	T	W	T	F	S
43		Construction	250 days	Tue 11/8/22	Mon 10/23/23											
44		Prentice- Fennimore Half-Width Improvements	349 days	Tue 3/29/22	Fri 7/28/23											
45		Design	199 days	Tue 3/29/22	Fri 12/30/22											
46		Construction	150 days	Mon 1/2/23	Fri 7/28/23											
47		38th Ave Improvements Phase 2 - Design and Permitting	221 days	Thu 3/10/22	Thu 1/12/23	chedule										
48		Consultant Selection	33 days	Thu 3/10/22	Mon 4/25/22											
49		Design and Permitting	188 days	Tue 4/26/22	Thu 1/12/23											
50		Water Projects														
51		Emergency Water Intertie- Canterwood Blvd	349 days	Wed 9/29/21	Mon 1/30/23											
52		Design and Agreements	249 days	Wed 9/29/21	Mon 9/12/22											
53		Bid Award	0 days	Mon 9/12/22	Mon 9/12/22											
54		Construction	100 days	Tue 9/13/22	Mon 1/30/23											
55		Reid Dr. (55th St Ct) Water Main Improvements	126 days	Mon 4/25/22	Mon 10/17/22	vements										
56		Design and Bidding	76 days	Mon 4/25/22	Mon 8/8/22											
57		Bid Award	0 days	Mon 8/8/22	Mon 8/8/22											
58		Construction	30 days	Tue 9/6/22	Mon 10/17/22											
59		Wastewater Projects														
60		LS#6 (Ryan St) Replacement	298 days	Wed 8/11/21	Fri 9/30/22	yan St) Replacement										
61		Construction	298 days	Wed 8/11/21	Fri 9/30/22											
62		LS#12 (Woodhill Dr) Rehabilitation Design	263 days	Mon 11/29/21	Wed 11/30/22											
63		Construction	263 days	Mon 11/29/21	Wed 11/30/22											

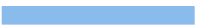
Project: 2022 Active CIP Schedule
Print Date: Fri 9/9/22

Task

Split

Milestone

Summary









Project Summary

External Tasks

External Milestone

Inactive Task









Inactive Milestone

Inactive Summary

Manual Task

Duration-only









Inactive Milestone

Inactive Summary

Manual Task

Duration-only









Manual Summary Rollup

Manual Summary

Start-only

Finish-only







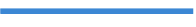


Deadline

Progress

Manual Progress







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ID		Task Name	Duration	Start	Finish	14, '22 W T	Sep 18, '22 F S	Oct 23, '22 S M	Nov 27, '22 T W T	Jan 1, '23 F S	Feb 5, '23 S M	Mar 12, '23 T W T	Apr 16, '23 F S	May 21, '23 S M	Jun 25, '23 T W T	Jul 30, '23 F S
64		Murphy's Landing Marina Navigation Channel Dredging	363 days	Wed 8/11/21	Fri 12/30/22	Murphy's Landing Marina Navigation Channel Dredging										
65		Design/Permitting	363 days	Wed 8/11/21	Fri 12/30/22											
66		Waterwater Treatment Plant Digester Upgrades	331 days	Wed 11/17/21	Wed 2/22/23	es										
67		Design and Procurement	271 days	Wed 11/17/21	Wed 11/30/22											
68		Construction	60 days	Thu 12/1/22	Wed 2/22/23											
69		Stinson Ave Slip Lining Sewer Main	330 days	Fri 3/4/22	Thu 6/8/23	Stinson Ave Slip Lining Sewer Main										
70		Design and Bidding	266 days	Fri 3/4/22	Fri 3/10/23											
71		Contract Award	0 days	Fri 3/10/23	Fri 3/10/23											
72		Construction	50 days	Fri 3/31/23	Thu 6/8/23											
73		Stormwater Projects														
74		Donkey Creek Daylighting	156 days	Wed 4/27/22	Wed 11/30/22	ylighting										
75		Consultant Selection	34 days	Wed 4/27/22	Mon 6/13/22											
76		Conceptual Design and Public Process	122 days	Tue 6/14/22	Wed 11/30/22											
77		Storm Pipe Slip Lining at Mnt View Place and Vernhardson	166 days	Thu 10/20/22	Thu 6/8/23	Storm Pipe Slip Lining at Mnt View Place and Vernhardson										
78		Design	102 days	Thu 10/20/22	Fri 3/10/23											
79		Contract Award	0 days	Fri 3/10/23	Fri 3/10/23											
80		Construction	50 days	Fri 3/31/23	Thu 6/8/23											
81		Other Department Tasks														
82		Utility Rate Studies	204 days	Wed 3/2/22	Mon 12/12/22											
83		Development and Public Process	174 days	Wed 3/2/22	Mon 10/31/22											
84		Code Development and Adoption	30 days	Tue 11/1/22	Mon 12/12/22											
Project: 2022 Active CIP Schedule Print Date: Fri 9/9/22		Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline						
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		Milestone		External Milestone		Manual Task		Start-only		Manual Progress						
		Summary		Inactive Task		Duration-only		Finish-only								
Page 4 of 4																

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
PARKS PROJECTS		
Skansie Netshed Reroof and Repaint Project Budget: \$300,000 Fund: Parks Development Objective No.: 6	This project consists of design, permitting, and construction of minor repairs, siding repairs, repaint the exterior of the building, and re-roof the building.	- o The City approved a professional services contract with Helix Design Group on March 23, 2022. - o Helix has submitted 90% plans/technical specifications and structural assessment. - o Staff submitted review comments of structural assessment to Helix. - o Staff provided a project update and presented the structural assessment report to Council at the Study Session on 07/14/22 - City Council recommended structural stabilization of the net shed. - o On 8/8/22 Council approved Amendment #1 to the professional services contract added design work for structural stabilization of the netshed. - o On 8/16/22 Staff met an envioronmental materials on-site to sample roofing material and paint to test for asbestos and lead. - o On 8/17/22 Staff met with consultant (Helix Design Group) to discuss design of interior stabilization to improve load bearing of structure - o On 08/30/22 The environmental materials consultant submitted the Hazardous Materials Report. No asbestos was detected, however lead paint was found in one interior window frame.
Gig Harbor Sports Complex Phase 1B - Design, Permitting, and Construction Project Budget: \$1,000,000 Fund: Parks Development (Federal Grant, RCO LWCF Grant, HBZ, Park Impact Fees) Objective No.: 1 Project No.: CPP-2007	The City has been proceeding with developing a sports complex in Gig Harbor North since the City acquired park land in this area in 2011 in accordance with the 6-year CIP. The City then developed a series of master plans for the sports complex and the scope of the complex increased until 2018 when the project developed into the phased development that we have today. The current project phase consists of two sub-phases that are interrelated but not equivalent. The YMCA will proceed with the Phase 1A project, which consists of two artificial turf fields with associated lighting and parking and is funded in part with the City's previously awarded legislative grant and an RCO grant. Phase 1B requested funding from two RCO grants in 2020 and will proceed to YMCAs Phase 1A. The design and permitting effort for the project is scheduled to be completed in 2022 with construction beginning either at the end of 2022 or in early 2023.	- o City Council approved BCRA, Inc.'s professional services contract for design, permitting, and bid support on 03/28/22. - o A kick-off meeting was held with BCRA on 03/31/22. - o Site survey is completed. • Completed topographic survey of Phase 1A and Phase 1B parcels. This is necessary to construct Phase 1B. • Comprehensive tree survey of all Sports Complex parcels. • Survey of all Sports Complex parcel lines to create a Binding Site Plan. - o The City hosted an informational open house on 05/07/22 for the entire Sports Complex project where Phase 1B was presented. - o Council conducted a Study Session on 05/26/22 to examine the status of the Sports Complex and to hear staff suggestions regarding next steps, particularly in light of public comment. - o A public open house occurred on 06/28/22 from 5:00 pm - 6:30 pm in the Civic Center Lobby where Staff and the consultant received options for certain facility design details. - o Staff made a presentation to the Parks Commission at their 07/06/22 meeting. - o Staff provided an update and requested Council input at the 07/14/22 Council Study Session. - o 30% plans and estimate package was reviewed by the City on 09/02/22. The construction cost estimate for construction of Phase 1B only was originally \$2.8 million but is now \$5.1 million for very little change in scope.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Community Paddler's Dock Project Budget: \$300,000 Fund: Parks Development (HBZ, Park Impact Fees, GHCKRT Donation, Gen. Fund) Objective No.: 5 Project No.: CPP-1824	Design, permit, and construct a new gangway and float system for use by human powered craft from the existing Jerkovich Pier.	- o A Certificate of Occupancy has been issued. - o Additional foam billets have been installed by the Contractor. - o Signage will be considered for site interpretation/history, operations, and notices. - o Vendor bids were received for fabricating security fencing to provide additional protection for the private dock next door. - o Due to the value of the fencing the Shoreline Master Program permit is being updated to reflect the extension of the security fence. - o Once fabricated, delivered and the SMP update is complete, the Public Works Operations staff will install the fencing.
Austin Estuary Honoring Symbol 2021 Project Budget: \$75,000 (\$25,000 donations, \$50,000 Public Arts Capital Projects) Fund: Public Arts Capital Projects Objective No.: 1 Project No.: CPP-1926	In conjunction with the Puyallup Tribe of Indians, the Gig Harbor Kiwanis Foundation, and the City's Arts Commission, the City Council awarded a contract in 2019 for the placement of an "honor symbol" in Austin Estuary Park to acknowledge the importance of the Tribe as the original residents of Gig Harbor. This project received funding in the 2019 and 2020 budget. Staff is working with the Puyallup Tribe of Indians, a citizen group, and directed by City Council. Honor Symbol, carved from a California Redwood by master carver Guy Capoeman.	- o Staff is worked with the artist to raise the artwork on August 10th. - o Staff is coordinating with the Puyallup Tribe to have an unveiling of the artwork <i>on September 15 at 10:00 am.</i>
Commercial Fishing Homeport Design/Permitting Project Budget: \$110,000 Fund: Parks Development Objective No.: 10 Project No.: CPP-2204	Design and permit for a new float system for the commercial fishing homeport at Ancich Park.	- o Project total costs are currently estimated at \$3,345,366.45, with the construction cost at \$2,525,259.40. - o A professional services contract amendment will be presented to Council on 09/12/22 for the increased cost in the electrical design and required additional mitigation.
Eddon Boat Park - Brick House Remodel 2021 Project Budget: \$100,000 Fund: Parks Development Objective No.: 10 Project No.: CPP-1403	Remodel and rehabilitate the historic Eddon Residence.	<i>o Certificate of Occupancy was issued on 08/26/22.</i>

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
CITY BUILDING PROJECTS		
Bogue Visitor Center Reroof Project Budget: \$85,000 Fund: City Buildings Objective No.: 3	Re-roof the City's Visitor's Center building in accordance with Building Code requirements. Additionally, the HVAC is beyond its useful life and this project proposes to upgrade the HVAC units.	- o City staff negotiated a contract with Richaven Architect that was authorized and executed by the City Administrator. - o Project milestone dates are somewhat delayed due to requirements for asbestos testing of the roofing material; the milestones consist of bid documents and advertise in October 2022; Award construction contract in November 2022; Construction beginning early spring 2023 dependent on possible long lead fabrication time for rigid insulation panels. o On 08/30/22 the Consultant submitted the Hazardous Materials Report. No hazardous materials were found.
CITY STREETS PROJECTS		
Public Works Operations Center – Building Design/Permit/Construct Project Budget: \$3,300,000 Fund: Parks, Streets, Water, Storm Capital Objective No.: 2 Project No.: CSP-1307	This final phase of the project will construct the PW Operations Center building in accordance with the recently completed design and permits.	- o Staff advertised for bids on 06/09/22, held a bid opening on 07/21/22, and received only one bid that was significantly over budget. - o On 08/08/22 Council approved a resolution to reject the bid. - o Staff and consultant are preparing to rebid this project in fall 2022, assuming a more favorable bidding climate.
Harborview Dr/Stinson Ave Intersection Improvements Project Budget: \$2,100,000 Fund: Street Capital (TIB Grant, HBZ, TIF) Objective No.: 2 Project No.: CSP-1904	Complete the construction of the roundabout and other intersection improvements at Stinson Avenue and Harborview Drive. Due to economies of scale for permitting and civil construction cost, this work will include the construction of additional parking stalls for the Eddon Boat Park Brick House Rehabilitation project.	- o Council authorized the Construction Contract Award to Active Construction Inc. on 08/09/21. - o The project officially started back up on 02/28/22 with the full detour in place. - o Council approved a Change Order on 03/14/22 to incentivize quicker completion to allow the road to open sooner. - o The roundabout was paved and reopened to two-way traffic on May 26th. o Substantial completion was issued for the project on 08/26/2022. - o Anticipated project physical completion October 2022. - o Remaining outstanding items that will be addressed in the coming weeks to reach physical completion include illumination and the final punch list.
Rosedale St/Stinson Ave Intersection Improvements 2021 Project Budget: \$1,500,000 Fund: Street Capital (PSRC grant, TIB grant, TIF) Objective Nos.: 2 & 3 Project No.: CSP-1502	Complete the design, permitting, and construction of approximately 2,700 LF of pavement overlay along Stinson Avenue between Rosedale Street and Pioneer Way. The project will construct a mini roundabout at Stinson/Rosedale and provide an HMA overlay and upgrade the existing non-compliant curb ramps to ADA standards.	- o The contractor received the long-awaited luminaires but they were not the approved ones that the contractor submitted on and were slightly different than specified in the Public Works Standards. However, the City is working with the contractor to accept the poles through a Public Works Variance process. - o Project substantial completion is expected by October 2022.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Annual Pavement Maintenance and Repair Project Budget: \$2,500,000 Fund: Street Operating Objective No.: 2 Project No.: CSP-2102	Perform pavement replacement, pavement repair, or chip sealing of various roadway sections throughout the City, tentatively include 45th St Ct., Briarwood Lane, Pt. Fosdick Dr, Wollochet Dr, Woodhill Drive, the Olympic Dr/Pt Fosdick Dr intersection, and Hollycroft St. Pavement maintenance and repairs include ADA improvements where required.	- o A Study Session on this project and on the general topic of pavement maintenance was held on 03/31/22. - o Staff released the project to bid on May 18th, with a bid opening on June 1st, with contract award by Council on June 27th. - o Work will be completed during the end of summer or first part of fall. - o A large public outreach effort is required for this project. City staff are weekly releasing public notices and updating the city webpage. - o Work completed as of 09/09/2022: All pedestrian ramps along Briarwood Lane complete; all pedestrian ramps along Point Fosdick Drive complete except one ramp at the Gig Harbor Corporate Center. Repaving complete at Briarwood Lane, left turn lanes from Olympic Drive to Point Fosdick Drive southbound, Point Fosdick between 48th Street and Harbor Country Drive, and 45th Street. - o Future work consists of installing a new pedestrian ramp at the Gig Harbor Corporate Center.
Mid-Block RRFB Crosswalk System Project Budget: \$50,000 Fund: Street Capital Objective No.: 6	This objective will provide for the in-house design, purchase, and in-house construction of mid-block pedestrian crosswalks and the associated rapid-flash beacon system at 50 th St. Ct. adjacent to Veterans Memorial Park and along Soundview Drive near Hunt St. and on Pacific Ave at the top of the hill from Borgen Blvd.	- o In-house design and construction of the 50th St location is TBD based on Staff availability. - o In-house design and construction of the Soundview Dr location has been postponed to coincide with a 2023-24 watermain replacement project in Soundview Drive. - o In-house construction for the Pacific Ave crosswalk was completed on 08/31/22.
Burnham Dr Improvements Ph 1A Project Budget: \$2,200,000 Fund: Street Capital (HBZ) Objective No.: 3 Project No.: CSP-2003	Complete the design and permitting associated with approximately 1,400 LF of roadway corridor improvements along portions of Burnham Drive (between 96th Street and the northerly Eagles driveway) where gaps exist. Improvements will be consistent with Alternative 3 as described to City Council in November 2020. This work will also replace the existing 24-inch diameter concrete culvert with a new fish passable culvert (identified separately in Storm Capital). Due to the proximity of these two capital projects, the City will see cost savings by bidding and constructing these projects together.	- o Due to conflict between stream elevation and the existing gravity sewer pipe, it has been determined that a bridge is the best option for replacing the culvert at 96th Street. - o Submitted state, federal, and local permit applications in November 2021. - o Consultant is currently working on the final version of the drawings and specifications. - o Dept. of Fish & Wildlife and Army Corps of Engineers (USACE) accepted and are reviewing the permit applications. - o USACE required submission of a mitigation plan for the areas of impact by the wetlands along the east side of the road - o On 06/27/22, City Council awarded Contract Amendment #2 to David Evans & Associates to develop a mitigation plan consisting of conserving a portion of the city-owned parcel located just west of the sewer treatment plant (0221064046) and removing invasives from the same parcel. - o On 08/30/22 final permit requirements were submitted consisting of mitigation plan to US Army Corps of Engineers and the Planning Division.
Prentice-Fennimore Half-Width Improvements Project Budget: \$75,000 Fund: Street Capital Objective No.: 8 Project No.: CSP-2107	Complete a topographic survey, conceptual design, and associated cost estimate for half-width frontage improvements between Harbor Ridge Middle School and Peacock Hill Ave. in preparation for possible grant applications in 2022. This phase will take the project to 30% design documents to bid ready.	- o The arborist was on-site to evaluate trees on 06/23/22. Staff received the arborist report on 07/26/22. - o Utility locates occurred on 06/13/22. - o Geotechnical Potholing, and borings were performed on 07/05/22. Design is moving forward. - o Council members Woock, Storset, Lykins, Barber, and Henderson walked the project area with Jeff L. to discuss impacts to residents from the project. Staff will begin reaching out to discuss site-specific impacts to all property owners direction adjacent to the project.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Harbor History Museum Driveway Entrance Revision Project Budget: \$33,000 Fund: Street Capital Objective No.: 4 Project No.: CSP-2006	Revise the sidewalk and driveway grade at the entrance to reduce the large change in grade that exists. This work is proposed to be designed by Engineering Division staff and constructed by Operations Division staff.	- o City Staff will narrow down options to revise the grade of the driveway. - o Survey received in late March. - o The Museum has a prescheduled event on 08/20/22. - o Design and construction will be determined based on Staff availability and capacity. - o City staff met on-site on 8/30/22 and determined a path forward.
38th Avenue Phase 2 Half-Width Roadway Improvements Project Budget: \$800,000 Fund: Street Capital Objective No.: 10 Project No.: CSP-2206	Design and construct half-width roadway improvements in accordance with the intent of using low-impact design for stormwater management.	- o Field investigations began week of 07/18/22, and survey will be performed on site during the months of July thru the end of October. This will include Cultural Resources, Arborist, Geotechnical, and Environmental. - o City Staff will be working on obtaining Right of Entry (ROE) forms for the field investigation and survey during July. - o A decision was made after the initial scoping of the project to include the sanitary sewer design within 38th. Staff will be presenting a professional services contract amendment to Council for approval on 09/12/22. - o This project is anticipated to be bid ready in June 2023. - o Right of Entry documents went out the week of July 18th to adjacent homeowners on the east side of 38th for the field investigations and survey.
WATER PROJECTS		
Emergency Water Intertie - Canterwood Blvd Project Budget: \$547,000 Fund: Water Capital Objective No.: 2 Project No.: CSP-1918	Complete the design, then construct the water main (approx. 1,600 LF) along Canterwood Blvd between St. Anthony's hospital and Baker Way and associated emergency water intertie with an adjacent water purveyor to provide a redundant water source in the event of an emergency.	- o Staff has met with the St. Anthony Hospital to review the project status. - o Washington Water Company has notified the City that they have received an application from a proposed preliminary plat on the west side of Canterwood Blvd. for water service. To avoid parallel water mains in Canterwood Blvd. staff is working with Washington Water and Carollo to determine a new location of the intertie south of Baker Way where the original plan had it located. Public Works staff talked to the City Attorney on possible options for this on the legal side. - o City Staff met with Washington Water Company on 07/28/22 with the information received from the City Attorney to determine next steps for the main. Once determined, Staff will give final direction to the City's Consultant, Carollo to move forward with final design.
Reid Dr (55th St Ct) Water Main Improvements Project Budget: \$300,000 Fund: Water Capital Objective No.: 4 Project No.: CWP-2208	This project will replace an aging, deep PVC water main with a new 8-inch water main located along 55th St. Ct. east of Reid Dr. that currently has insufficient valve controls. This project was designed in-house.	- o A Pre-construction Conference was held on 08/28/22. Construction is scheduled to begin 09/06/22. Construction is scheduled to last one month. - o Staff has sent out notifications to affected residents on 55th St Ct letting them know about the start of construction and requesting temporary construction easements, as necessary. - o Staff will be working with Jeff O and the Operations Crew to notify affected water customers of the water shutdown for the main connection.
Well #3 Emergency Repair 2021 Fund: Unbudgeted Project No.: CWP-2009	Design, permitting and construction of replacement Well #3A on the same site as the existing Well #3.	- o Construction completed and the Well is fully operational as of 06/30/21. - o City is addressing Dept. of Health (DOH) review comments in order to receive final approval.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
WASTEWATER PROJECTS		
LS#6 (Ryan St) Replacement Project Budget: \$1,400,000 Fund: Wastewater Capital Objective No.: 5 Project No.: CSSP-1706	Complete construction of the replacement sewer lift station.	o Construction in progress with anticipated completion in September 2022.
LS#12 (Woodhill Drive) Rehabilitation Project Budget: \$2,839,000 Fund: Wastewater Capital Objective No.: 2 Project No.: CSSP-2005	Complete upgrade and replacement of the sewer lift station structural, mechanical, and electrical systems.	o Construction in progress with anticipated completion in November 2022.
Murphy's Landing Marina Navigation Channel Dredging Project Budget: \$25,000 Fund: Wastewater Capital Objective No.: 8 Project No.: CSSP-1919	In partnership with Murphy's Landing Marina, design and permit a bid ready set of contract documents for the removal of a portion of infill sedimentation that has occurred throughout the years, and will continue to do so, within the marina navigation channel. NOTE: This work first required an agreement with the Marina noting that all construction costs for the channel dredging will be the sole responsibility of the Marina, and the City will NOT participate in any construction or long-term maintenance costs.	- o The City's obligation is to complete design, submit permit applications, and manage submissions until permit approval. - o In accordance with clause 2.1 of agreement between City and Murphy's Landing, City provided opportunity for Murphy's Landing board members to review and comment on design and permit documents - o Permit submission process completed April 26, 2022. Submitted the amended Habitat Management Plan to the Planning Div. related to site conditions. o On 08/02/22, Staff responded to questions from US Army Corps of Engineers; awaiting permit issuance. o On 08/24/22, the professional review of the Habitat Management Plan completed; awaiting permit issuance.
Wastewater Treatment Plant Digester Upgrades Project Budget: \$150,000 Fund: Wastewater Capital Objective: 9	The current centrifuge operation contributes a high ammonia concentration to the WWTP by way of its discharge. This high concentration severely limits the throughput of the centrifuge without causing detrimental impacts to the treatment plant. These improvements should have positive results in increased centrifuge capacity and plant efficiency. A side benefit would be a potential reduction in power costs for a reduced blower and centrifuge runtime.	- o The City's consultant APG-Neuros is performing the design work. - o Currently at 90% design. - o Construction completion is subject to design and material availability.
STORMWATER PROJECTS		
Burnham Dr Culvert Replacement (at 96th St)	Due to the proximity of the Burnham Dr Improvements Ph 1A capital project, the City will see cost savings by bidding and constructing these two projects together. The culvert portion of work will replace the existing 24-inch diameter concrete culvert with a new fish passable culvert (identified separately in Storm Capital).	See Burnham Dr Improvements Ph 1A for project updates.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
OTHER DEPARTMENT TASKS		
Utility Rate Studies 2022 Project Budget: \$40,000 (Storm, Water, Wastewater) Fund: Storm Operating, Water Operating, Wastewater Operating Objective: 3, 5, 2	Perform a study to review each utility’s existing rates and charges, review the forecasted revenues, and assess against the respective planned capital projects.	- o Staff and the Consultant presented the initial review of existing and proposed general facilities charges at the Council Study Session later in 2022. - o Staff and the Consultant will be presenting proposed monthly rate adjustments at a Council Study Session in <i>fall</i> 2022.