



**Agenda Planning Commission
Gig Harbor Civic Center
Thursday, August 18, 2022 5:00 P.M.**

Planning Commissioners and staff will be participating in this meeting remotely via Zoom. Members of the public are encouraged to view and comment during the meeting using the Zoom platform at <https://zoom.us/j/95353411299> or by calling (253) 215- 8782 and entering Meeting ID 953 5341 1299. Optionally, members of the public may view the live Zoom broadcast in-person at the Gig Harbor Civic Center during the meeting. Please see the Meeting Procedures at the end of this agenda for information on options to make public comment.

- I. **Call to Order/Roll Call**
- II. **Approval of Minutes:** August 4, 2022
- III. **Public Comment:**
- IV. **Agenda Items:**
 - a. Comprehensive Plan Update Study Session
- V. **Other Business:** Next meeting Thursday, September 1, 2022
- VI. **Adjournment:**

PUBLIC COMMENT & DECORUM

Commenters will be allotted 3 minutes per individual, unless revised by the Chair. In-person comments shall be made from the microphone, first giving the speaker's name and address. When there are 30 seconds remaining, staff will alert you to summarize your comments. At the end of your comments, staff will notify you it has come to the end of your comment period. Anyone making "out of order" comments may be subject to removal from the meeting.

Public comment may be made remotely via Zoom or by phone during designated portions of the meeting. To speak during the meeting, press the Raise Hand button near the bottom of your Zoom window or press *9 on your phone. Please refrain from raising your hand until the Chair has announced that the Commission has opened the public comment portion of the meeting. Your name or the last three digits of your phone number will be called out when it is your turn to speak. When using your phone to call in, you may need to press *6 to unmute yourself. All speakers will have up to three minutes to speak.

All remarks shall be addressed to the Commission as a body and not to any specific Commissioner. All speakers shall be courteous in their language and deportment and shall not engage in or discuss or comment on personalities or indulge in derogatory remarks or insinuations with regard to any Commissioner, the Chair, or any member of the staff or the public.

There will be no demonstrations during or at the conclusion of any public comment. These guidelines are intended to promote an orderly system of holding a public meeting, to give every person an opportunity to be heard and to ensure that no individuals are embarrassed by voicing their opinions.

AMERICANS WITH DISABILITIES (ADA) ACCOMMODATIONS ADA accommodations can be provided upon request. Those requiring special accommodations should contact the City Clerk at cityclerk@gigharborwa.gov or (253) 853-7613 at least 24 hours prior to the meeting.



**DRAFT Minutes Planning Commission
Open Public Hearing
City of Gig Harbor
Thursday, August 4, 2022
6:00 P.M.**

- I. **Call to Order/Roll Call:** Chair Hoeksema called the meeting to order at 6:00 pm, Commissioner Grina, Commissioner Soltess, Commissioner Krawczyk, Commissioner Bradbury & Commissioner Brown were present. Commissioner Bennett was excused.
City Staff: Carl de Simas, Principal Planner; Jeremy Hammar, Assistant Planner and Michelle Thomas, Planning Technician were present.
- II. **Approval of Minutes:** Motion to approve the minutes of July 21, 2022, as written. Krawczyk / Grina –All in favor Motion carried
- III. **Public Comment Non-Agenda Items:** None
- IV. **Agenda Items for Formal Review:** Short Term Rental Regulations
 - a. Staff Report- Carl deSimas
 - b. Public Comment
 - (i) Rosa Alejo
 - (ii) Carolyn Allen
 - (iii) Bonnie O’Malley
 - (iv) Miriam Battson Gig Harbor Chamber of Commerce
 - c. Commission Discussion
- V. **Executive Session:** Planning Commission went into executive session for 15 minutes at 7:00 pm pursuant to RCW 42.30.110(1)(i) due to potential litigation no action will be taken following the executive session. Extended 5 minutes at 7:15, Planning Commission returned to regular session at 7:23
- VI. Motion to extend meeting past 8:00 pm Soltess /Grina All in favor Motion pass
- VII. **Other Business** Next meeting Thursday, August 18, 2022 possible Study Session for Short Term Rental
- VIII. **Adjournment** Move to adjourn at 8:16 pm. Brown / Bradbury – All in favor Motion carried



PLANNING DIVISION

MEMORANDUM

DATE: August 11, 2022
TO: Planning Commission
FROM: Robin Bolster-Grant, Senior Planner
SUBJECT: **Comprehensive Plan Amendments – Parks and Capital Facilities**

At the upcoming Planning Commission study session on **August 18, 2022**, staff will lead a discussion regarding a proposed draft amendment to the Comprehensive Plan. The Amendment is part of the 2022 docket approved by the City Council on February 21, 2022.

Currently Chapter 11 (Parks, Recreation and Open Space Element) and Chapter 13 (Capital Facilities Element) are inconsistent with the Parks, Recreation and Open Space (PROS) Plan,¹ which was adopted by the City Council on February 21, 2022.

The 2022 PROS Plan revised the classification system to better reflect the size and use of each park type owned and/or operated by the City, and made adjustments to the existing level of service standards for parks, recreation and open space

The revised inventory, classification system and level of service in the PROS plan requires amending both the Parks, Recreation and Open Space and Capital Facilities Elements to achieve consistency.

No other change to either element is proposed as part of this amendment. It should be noted however, that the 2024 Comprehensive Plan Update required under the Growth Management Act will require a more in-depth examination of all elements.

Staff presents these revisions for discussion and to receive direction from your commission before returning for formal recommendation.

¹ https://www.cityofgigharbor.net/DocumentCenter/View/3600/GH_PROS_CS2020_vFinal-022822-web?bidId=



PUBLIC WORKS DEPARTMENT

MEMORANDUM

DATE: August 9, 2022

TO: Planning Commission

FROM: Brienn Ellis, Stormwater Engineering Technician

SUBJECT: **Stormwater Management Action Plan**

Reference: - [Western Washington Phase II Municipal Stormwater Permit, Section S5.C.1.d.](#)
- [Department of Ecology Stormwater Management Action Planning Guidance](#)
- [Gig Harbor Stormwater Comprehensive Plan 2018 Update](#)
- Stormwater Management Action Plan Story Map

The City of Gig Harbor is regulated under the Western Washington Phase II Municipal Stormwater Permit (Permit). The most recent update of the Permit was effective on August 1, 2019 and has new requirements for stormwater planning, including development of a Stormwater Management Action Plan (SMAP). The SMAP process includes three main steps:

1. Receiving Water Assessment
2. Receiving Water Prioritization
3. Development of a SMAP

A successful SMAP strategically identifies approaches – in addition to current requirement of the Permit – to accommodate future growth and development while preventing water quality degradation and/or improving conditions in receiving waters harmed by past development. The SMAP shall include a proposed implementation schedule and the determination of the necessary budget to implement SMAP projects and activities.

Staff recommend that the SMAP be added to the Gig Harbor Stormwater Comprehensive Plan 2018 Update as an appendix. As such, the City would follow comprehensive plan update procedures. Currently, a draft SMAP is being reviewed by City staff. The final SMAP will be given to the Planning Commission in October 2022 for a comprehensive review.

The city's goal is to make a substantial, positive difference in future receiving water conditions and have confidence that the completed SMAP can be realistically implemented and influence other development planning efforts. **The Permit requires that a SMAP is completed on or before March 31, 2023.**

PARKS, RECREATION & OPEN SPACE FACILITIES

Existing Facilities

~~The City of Gig Harbor owns 36 park properties ranging in size from 0.06 of an acre to 30 acres. Included in that total are four designated trails that range from 0.2 of a mile to 6 miles in length. Park profiles on each city park facility are included in the 2016 Park Recreation and Open Space Plan as Appendix A to that plan.~~

The City of Gig Harbor directly provides 157 acres of public parkland and recreation facilities and 10.15 miles of recreational trails, distributed among 28 parks, natural areas and special use areas. Park profiles on each city park facility are included in the 2022 Parks, Recreation and Open Space Plan (2022 PROS Plan) which has been incorporated into Chapter 11 (Parks, Recreation and Open Space Element) of the Comprehensive Plan.

The Gig Harbor classification system includes: eight park categories, neighborhood parks, waterfront parks, natural parks and trails. Open spaces are designated as either natural areas or undeveloped sites, open space properties, undeveloped parks lands or other properties. Table 13.3 documents the City's existing park facilities.

~~**Neighborhood Parks** are developed for both passive and active recreation, and are accessible by walking, biking, or driving. They have support facilities such as restrooms and parking. These parks may typically include athletic fields, sports courts, trails, playgrounds, open space and picnicking facilities.~~

Provide recreation opportunities for people living within approximately one-half mile of the park. Neighborhood parks are large enough to include both passive and active facilities (including sport fields and courts), but they are small enough to be placed in neighborhoods where they serve the needs of residents in a local setting. Neighborhood parks are typically 5 to 10 acres in size but should be at least 3 acres.

Because they are usually located in neighborhoods, neighborhood parks are designed and operated to minimize noise, traffic, light and other “spill-over” impacts. They are designed primarily for non-supervised, non-organized recreation activities. Neighborhood parks should be located and designed based on the scale and type of surrounding area.

Community Parks are larger parks, typically between 15 and 30 acres, that provide a wide variety of recreation opportunities that appeal to the entire community. Typically these sites are designed for active recreation, supported by facilities such as sport fields, outdoor courts, skate parks and recreation centers. Community parks can accommodate large numbers of people and offer a wider variety of facilities than neighborhood parks, such as disc golf, volleyball, tennis courts, dog parks and group picnic areas. These parks also may serve as destination for access to water and large community events, and they may include significant natural areas and trails. For this reason, community parks require more support facilities, such as off-street parking and restrooms. Community parks can also serve as local neighborhood parks for their immediate areas, and they may be connected to schools or other community facilities,

Waterfront Parks are located on the shoreline and generally provide a mix of water-related uses and forms of access to the shoreline, sites that provide access to water and are intended to serve residents and visitors. These sites provide scenic views of freshwater and marine waterfront areas, as well as public

access for shoreline walking and boating. In Gig Harbor, the waterfront parks ~~These parks~~ typically include historic structures or uses that are planned for preservation in keeping the City's maritime heritage. The City actively works to balance uses within these parks to provide a mix of recreation opportunities, historic preservation, and community gathering spaces. Some of these parks are very small (2,500 s.f. to 1 acre) and are therefore also considered mini parks.

~~**Natural Parks** preserve critical areas, urban forests and historic sites for future generations and include low impact recreational uses. Such sites are often developed with ancillary uses that are compatible with or support the primary preservation of the sites key features, such as the garden program at Wilkinson Farm Park or the hatchery program located at Donkey Park.~~

Mini Parks serve to address limited, isolated or unique recreational needs and generally range from 2,500 square feet to one acre in size and optimally located within ¼-mile of a residential setting.

Special Use Facilities include single-purpose recreational areas designed to support a specific, specialized use. Special use facilities include sport complexes, community centers and/or historic areas. Because special use areas vary widely in function, there are no minimum sizes. Support facilities such as parking and restrooms are often included.

~~**Undeveloped Park Lands** are properties acquired or owned by the City for park purposes, which have not yet been developed. These properties are anticipated to be developed into parks in the future and will be moved to the appropriate classification as they are developed.~~

~~**Open Space Properties** are natural lands set aside for preservation of significant natural resource, open space or buffering. These lands are typically characterized by critical areas such as wetlands, slopes, and shorelines; significant natural vegetation, shorelines, or other environmentally sensitive areas. This classification is used for preserved lands which are not currently planned for development into parks due to physical constraints or other limitations.~~

~~**Other Properties** include lands which do not presently provide park, recreation or open space amenities but are in City ownership and possible could be redeveloped for such uses in the future. These sites are not presently planned for redevelopment.~~

Natural Areas conserve critical areas, urban forests and historic sites for future generations with passive recreation use as a secondary objective, such as trails. Such sites are often developed with ancillary uses that are compatible with or support the primary conservation function, such as the garden program at Wilkinson Farm Park or the hatchery program at Donkey Creek Park.

Trails include both linear trails (measured in miles) and trail support facilities (measured in acres). Trails are generally off-street transportation and recreation options either paved or unpaved that connect two points and are often located in utility corridors or undeveloped road right-of-way. ~~While many of the City's parks provide access trails that loops through a park site, trails are linear in nature.~~ The City has also designated one on-street trail, Harborview Trail, due to the importance of this corridor for recreational use and as a connector between waterfront parks. The Cushman Trail is Gig Harbor's longest trail and forms the backbone of the regional non-motorized transportation system for the Gig Harbor Peninsula.

Undeveloped Sites are properties acquired or owned by the City for park purposes, which have not yet been developed. These properties are anticipated to be developed into parks in the future.

It should be noted that this inventory includes only City of Gig Harbor parks and open spaces; the Gig Harbor Peninsula is served by a variety of park and recreation service providers and a detailed inventory of all public facilities on the Peninsula is not included in this plan. Information taken from the County's geographic information system indicated more than 900 acres of park, recreation and open space lands exist in public ownership on the Gig Harbor Peninsula.

Table 13.3. Existing Park Facilities

	Name of Facility	Location	Size	Park Classification
Parks	City Park at Crescent Creek	3303 Vernhardson Street 9702 Crescent Valley Drive NW	10.87	Neighborhood
	Kenneth Leo Marvin Veterans Memorial Park	3580 50th Street	5.57	Neighborhood
	Civic Center (includes Greens and Skate Park)	3510 Grandview Street	6.55	Neighborhood
	Shaw Park	4404 Borgen Boulevard	4	Neighborhood
	Total Neighborhood Parks			23.99
	Ancich Waterfront Park	3525 Harborview Drive	.79	Waterfront
	Austin Estuary*	4009 Harborview Drive	1.38	Waterfront
	Bogue Viewing Platform	8803 North Harborview Drive	0.10	Waterfront
	Eddon Boat Park	3805 Harborview Drive	2.89	Waterfront
	Jerisich Dock	3211 Harborview Drive	0.56	Waterfront
	Maritime Pier	3303 Harborview Drive	0.72	Waterfront
	Old Ferry Landing (Harborview Street End)	2700 Harborview Drive	0.17	Waterfront
	Skansie Brothers Park	3207 Harborview Drive	2.59	Waterfront
	Total Waterfront Parks			9.20
	Adam Tallman Park	6626 Wagner Way	11.84	Natural
	Donkey Creek Park	8714 North Harborview Drive	1.30	Natural
	Grandview Forest Park	3488 Grandview Street	8.58	Natural
	Wilkinson Farm Park	4118 Rosedale Street NW	17.74	Natural
	Total Natural Parks			39.46
	Cushman Trail		6 miles	Trail
	Trailhead at Borgen Blvd	5280 Borgen Blvd	0.18 acres	Trail
	Trailhead at Grandview	3908 Grandview	0.45 acres	Trail
	Trailhead at Hollycroft	2626 Hollycroft Street	0.60 acres	Trail
	Finholm View Climb	8826 North Harborview Drive (bottom) 8917 Franklin Avenue (top)	0.05 miles 0.32 acres	Trail
	Harborview Trail	Harborview and North Harborview Streets	2 miles	Trail
	Stanich Trail	Undeveloped portion of Erickson Street	0.2 miles	Trail
	Total Trails (by area)			1.55
	Total Trails (by length)			8.25
	Total Parks			82.45
	BB-16 Mitigation bonus site	WEST of Burnham interchange	0.45	Undeveloped

Harbor Hill Park	10310 Harbor Hill Drive	28.66	Undeveloped
Lighthouse	1.21	1.21	Undeveloped
Museum (Donkey Creek) Easement	Harbor History Museum shoreline area	0.43	Undeveloped
Old Burnham Properties	11722 Burnham Drive	20.3	Undeveloped
Rushmore Park (outside City Limits)	In Plat of Rushmore	1.07	Undeveloped
Wheeler Street End	Wheeler Ave at Gig Harbor Bay	0.08	Undeveloped
Woodworth/Ringold Water Tank Site	3800 Block Ringold St	0.06	Undeveloped
WWTP Park/Open Space	4212 Harborview Drive	5.82	Undeveloped
Total Undeveloped Park Lands			58.08
Austin Estuary Tidelands	4009 Harborview Drive	7.07	Open Space
BB-16 Wetland Mitigation Site	SE corner of Burnham and Borgen	10.49	Open Space
Harbor Hill Open Space	Gig Harbor North Area	8.09	Open Space
Old Ferry Landing (adjacent bluff)	South of Old Ferry Landing	0.14	Open Space
Total Open Space			25.79
Bogue Visitors Center	3125 Judson Street	0.15	Other
Total Other Uses			0.15
Total Other Properties			84.02

* Austin Estuary tidelands are included under open space

TOTAL PARK RECREATION AND OPEN SPACE LANDS 166.47

PARK & OPEN SPACE INVENTORY

The park and open space inventory identifies the recreational assets within Gig Harbor. The City directly provides 157 acres of public parkland and recreation facilities and 10.15 miles of recreational trails distributed among 28 parks, natural areas and special use areas.

Table 13.3. Existing Park Facilities

Park Name	Current Classification	Proposed Classification	Acreage
<u>Ancich Waterfront Park</u>	<u>Special Use Waterfront</u>	<u>Waterfront Park</u>	<u>0.78</u>
<u>Austin Park</u>	<u>Special Use Waterfront</u>	<u>Waterfront Park</u>	<u>1.38</u>
<u>Bogue Viewing Platform</u>	<u>Special Use Waterfront Mini-Park</u>	<u>Waterfront Mini-Park</u>	<u>0.15</u>
<u>Civic Center Green (incl. Skate Park)</u>	<u>Neighborhood Park</u>	<u>Community Park</u>	<u>6.55</u>
<u>Crescent Creek Park (incl BMX & volleyball courts)</u>	<u>Neighborhood Park</u>	<u>Community Park</u>	<u>10.89</u>
<u>Eddon Boat Park</u>	<u>Special Use Waterfront</u>	<u>Waterfront Park</u>	<u>3.88</u>
<u>Gig Harbor Sand Spit</u>	<u>Special Use Waterfront Mini-Park</u>	<u>Waterfront Mini-Park</u>	<u>1.21</u>
<u>Gig Harbor Sports Complex</u>	<u>Undeveloped</u>	<u>Community Park</u>	<u>22.14</u>
<u>Jerisich Dock (at Skansie Brothers Park)</u>	<u>Special Use Waterfront Mini-Park</u>	<u>Waterfront Mini-Park</u>	<u>0.56</u>
<u>Kenneth Leo Marvin (KLM) Veterans Memorial</u>	<u>Neighborhood Park</u>	<u>Neighborhood Park</u>	<u>5.58</u>

Park Name	Current Classification	Proposed Classification	Acreage
<u>Maritime Pier</u>	<u>Special Use Waterfront Mini-Park</u>	<u>Waterfront Mini-Park</u>	<u>0.72</u>
<u>Old Burnham Properties</u>	<u>Undeveloped</u>	<u>TBD (counted as Natural Area)</u>	<u>20.31</u>
<u>Old Ferry Landing Park</u>	<u>Special Use Waterfront Mini-Park</u>	<u>Waterfront Mini-Park</u>	<u>0.31</u>
<u>Peninsula Light Fields</u>	<u>Special Use Miscellaneous</u>	<u>Special Use Facility</u>	<u>9.11</u>
<u>Shaw Park</u>	<u>Neighborhood Park</u>	<u>Neighborhood Park</u>	<u>1.76</u>
<u>Skansie Brothers Park</u>	<u>Special Use Waterfront</u>	<u>Waterfront Park</u>	<u>2.59</u>
<u>Subtotal Parks</u>			<u>87.92</u>
<u>Adam Tallman Park</u>	<u>Natural Area</u>	<u>Natural Area</u>	<u>11.84</u>
<u>Austin Park - Tidelands: tx*aalqəł Estuary</u>	<u>Natural Area</u>	<u>Natural Area</u>	<u>7.07</u>
<u>Donkey Creek Park</u>	<u>Natural Area</u>	<u>Natural Area</u>	<u>1.04</u>
<u>Grandview Forest Park</u>	<u>Natural Area</u>	<u>Natural Area</u>	<u>8.58</u>
<u>Harbor Hill Open Space (south of Shaw Park)</u>	<u>Natural Area</u>	<u>Natural Area</u>	<u>20.14</u>
<u>Soundview Forest</u>	<u>Natural Area</u>	<u>Natural Area</u>	<u>1.54</u>
<u>Wilkinson Farm Park</u>	<u>Natural Area</u>	<u>Natural Area</u>	<u>17.74</u>
<u>Cushman Trailhead - 96th Street</u>	<u>Trail</u>	<u>Trail</u>	<u>0.28</u>
<u>Cushman Trailhead - Borgen</u>	<u>Trail</u>	<u>Trail</u>	<u>0.18</u>
<u>Cushman Trailhead - Grandview</u>	<u>Trail</u>	<u>Trail</u>	<u>0.45</u>
<u>Cushman Trailhead - Hollycroft</u>	<u>Trail</u>	<u>Trail</u>	<u>0.60</u>
<u>Finholm View Climb</u>	<u>Trail</u>	<u>Trail</u>	<u>0.35</u>
<u>Subtotal Natural Areas & Trails</u>			<u>69.81</u>
<u>TOTAL ACREAGE</u>			<u>157.74</u>

Level of Service

The City established levels of service for the park system in the 2016 Park, Recreation and Open Space Plan (2016 Park Plan) to maintain and improve upon existing levels of service (ELOS). Planned levels of service (PLOS) were established for each category of park, and for the system as a whole to assure a variety of recreation opportunities will be available as the City grows. The level of service standards adopted by the City for the park system are expressed as the number of acres (or miles) per 1000 residents for a particular classification of park. Table 13.4 documents existing levels of service (ELOS) and proposed levels of service (PLOS).

Forecast of Future Needs

The Park Plan utilized levels of service based on the total City population and considered both current and projected levels of service based on anticipated population growth. The population projects, used in this section, reflects the City's most recent population allocation of 10,500 residents in the year 2030. This population projection reflects the slowdown in growth that has occurred since 2008 and reflects a change in regional population allocations designed to locate future housing near employment centers. The 2030 population allocation in combination with the PLOS allows the City to calculate the amount of park land needed to achieve the planned service levels.

Table 13.4 Existing and Proposed Level of Service Standards

Park Type	Existing Acres	2010 Existing Level of Service	2030 Planned Level of Service ²	2030 Additional Area Needed
Neighborhood Parks	23.99	2.91	5.00	28.51
Waterfront Parks	9.20	1.02	1.00	1.30
Natural Parks	39.46	5.25	5.25	15.66
—Total Parks	72.65	9.36	11.25	45.48
Trails (in miles)	8.25	0.83	1.17	4.04

1—The total parks area in table 13.3 includes acreage for trailheads which is not represented on table 13.4.

2—The planned Level of Service is based upon 2030 population allocations and is based on acre/per 1,000 residents.

Future needs for park, recreation and open spaces are also tied to achieving the expressed desires of this community. In the 2016 Park Plan update process several key themes emerged which guided the creation of the acquisition and development plan. Key themes included trail development, expanding partnerships to leverage City funds, pursuing the acquisition of additional land in developing areas, and improving public access to natural features.

To meet the future demand the City plans for park improvements include both land acquisitions and development projects within existing parks or undeveloped lands. Specific facility improvements required to accommodate the upcoming six year planning period are listed in the 2016 Parks Plan.

Level of Service Assessment

Service standards are adopted guidelines or benchmarks the City strives to maintain within the park system and represents a snapshot in time of how well the City is meeting the adopted standards. In past PROS Plans, the City of Gig Harbor used acreage per capita and park distribution to define its standards and measure its level of service for parks and natural areas. While acreage standards have been a long-standing traditional measure of park provisions current trends utilize a broader and more customized analysis of how well parks are benefitting their service area and where improvements should be focused. The 2022 PROS Plan continues the existing service standard for neighborhood parks, combining acreages with community parks while numeric standards have been eliminated for natural areas and special use facilities.

The current (2021) park system inventory and current population were applied to the existing standards (see Table 13.4). Today, the City is doing well in providing parks and natural areas at levels close to or exceeding existing, adopted standards. A small deficit 4.1 acres for neighborhood parks exists. Also an existing deficit of 3.9 miles of trails exists based on the mileage per population standard.

Table 13.4 Levels of Service and Measure of Needs Based on 2018 Comprehensive Plan Standards

<u>Park Type</u>	<u>Current Inventory</u>	<u>2018 Standards (ac/1,000)</u>	<u>Current LOS (ac/1,000)</u>	<u>Attainment to Standard</u>	<u>2021 Surplus/(deficit)</u>
Neighborhood Park	7.3 acres	5.0 acres/1,000	4.7 acres/1,000	93.2%	(4.1) acres
Community Park	48.7 acres				
Special Use Waterfront	11.6 acres	1.0 acre/1,000	1.0 acres/1,000	96.3%	(0.4) acres
Natural Areas	88.3 acres	5.25 acres/1,000	7.3 acres/1,000	139.8%	25.1 acres
Parks & Open Space Totals	155.9 acres	11.25 acres/1,000	13.0 acres/1,000	115.2%	20.5 acres
Trails	10.2 miles	1.17 miles/1,000	0.8 miles/1,000	72.1%	(3.9 miles)

To obtain a more robust level of service assessment, the 2022 PROS Plan used data provided by the National Recreation and Park Association (NRPA) as well as the Washington Recreation and Conservation Office (RCO), which incorporate factors such as the quality of the facilities and their distribution. A description of the alternate methods of measuring level of service can be found in the 2022 PROS Plan as well as a recommendation for revising the metrics moving forward.

Future Needs

Planning for future facilities to meet local needs should focus in the gap areas where park facilities are lacking. A complete gap analysis is included in the 2022 PROS Plan for each category of park land as well as specific facility improvements required to accommodate the upcoming six-year period.

Park, Recreation & Open Space Projects

Project No.	Project	Projected Year	Estimated Project Cost	Plan	Primary Funding Sources
1	Eddon Boat Shop Marine Railways	2012-2016	\$150,000	6-year	Local, Grant
2	Boys and Girls Club/Senior Center	2010-2011	\$1,000,000	6-year	Local (\$250,000); Federal HUD (Funded \$750,000)
3	Eddon Boat Park Development	2011-2014	\$300,000	6-year	RCO Grants, Local
4	Gig Harbor North Park (Harbor Hill Park)	2012-2018	\$5,000,000	6-year	Developer Mitigation, Grants
5	Gig Harbor North Trail System	2010-2016	\$1,500,000	6-year	Local, Developer Mitigation, Grants
6	Wilkinson Farm Barn Restoration	2012-2018	\$250,000	6-year	Heritage Barn Grant, Local Match
7	PROS Plan Update	2015-2016	\$150,000		Local
8	Cushman Trail Phase 5	2015-2021	\$3,500,000		Local, Grant
9	Jerisich Dock Float Extension	2012-2018	\$900,000	6-year	Fees, Grants, Donations
10	Jerisich / Skansie Park Improvements	2010-2016	\$150,000	6-year	Local, Donations/Volunteer
11	Seasonal Floats at Jerisich Dock	2012-2018	\$200,000	6-year	Local, RCO Grant
12	Maritime Pier Development	2010-2016	\$2,500,000	6-year	Local, Grants, Fees

13	Develop Plan for Wilkinson Farm Park	2010-2011	\$25,000	6 year	Grants, Local, Fundraising
14	Twawelkax Trail	2010-2016	\$400,000	6 year	Local, Volunteers
15	Veterans Memorial Trail	2012-2018	\$125,000	6 year	Local
16	Wilkinson Farm Park Development	2012-2018	\$900,000	6 year	RCO Grant, Preservation Grants, Local Match
17	Crescent Creek Park Master Plan	2015-2018	\$80,000	6 year	Grants, Local, Fundraising
18	Harborview Waterfront Trail / Pioneer Way Streetscape	2010-2016	\$500,000	6 year	Grants, Local, Fundraising
19	Kenneth Leo Marvin Veterans Memorial Park Phase 2	2010-2016	\$250,000	6 year	RCO Grant, Local
20	Donkey Creek Corridor Conservation	2014-2020	\$1,500,000	6 year plan	County Conservation Futures
21	Critical Area Enhancement	2012-2018	\$100,000	6 year	Local, Volunteers, Grants
22	Wheeler Pocket Park	2012-2018	\$70,000	6 year	Local
23	Ancich Waterfront Park Development	2013-2019	\$5,000,000	6 year	Local, Grants
	Park Total		\$24,550,000		

~~NOTE – CAPITAL IMPROVEMENT PLAN FOR PARK AND REC WILL BE COMPLETED THROUGH 2019 BUDGET PROCESS IN COORDINATION WITH AN IMPACT FEE UPDATE.~~