AGENDA
GIG HARBOR CITY STUDY SESSION
Thursday, June 16, 2022 – 2:00 p.m.
Virtual Meeting

This meeting may be accessed through Zoom at https://zoom.us/j/93216056382 or by calling (253) 215-8782 and entering Meeting ID 932 1605 6382.

CALL TO ORDER/ROLL CALL

DISCUSSION ITEMS

1. **Commercial Fishing Homeport Update - Public Works Director Jeff Langhelm**

   Documents:

   Commercial Fishing Homeport Study Session Memo_06-16-22.pdf

2. **Sewer Utility Extension Agreement Requests - Public Works Director Jeff Langhelm**

   Documents:

   Sewer UEA Study Session Memo_06-16-22.pdf

3. **2022 Active CIP Update - Public Works Director Jeff Langhelm**

   Documents:

   2022 Active CIP Schedule_06-09-22.pdf

4. **Selection of Ad Hoc Committee to Interview Planning Commission Applicants - City Clerk Josh Stecker**

ADJOURN

AMERICANS WITH DISABILITIES (ADA) ACCOMMODATIONS

ADA accommodations can be provided upon request. Those requiring special accommodations should contact the City Clerk at cityclerk@gigharborwa.gov or (253) 853-7613 at least 24 hours prior to the meeting.

PUBLIC WORKS DEPARTMENT

MEMORANDUM

TO: Mayor and City Council

FROM: Jeff Langhelm, PE, Public Works Director

DATE: June 9, 2022

SUBJECT: Commercial Fishing Homeport Update – 60% Design and Permitting

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In 2013, the City passed Resolution 949 to capture the visioning process for Ancich Waterfront Park (Park) that continues to guide the development of the site, even with the Park uplands now open to the public. Previous work at the Park has created collaborative and compatible uses within the community, preserved the historic netshed and views of the open waters of Gig Harbor bay. And recently, the City completed projects to provided boat storage opportunities and water access from a dock dedicated for small, human-powered watercraft. The final over-arching goal of Resolution 949 that remains to be completed is providing moorage for commercial fishing vessels.

In early 2020 the City selected Davido Consulting Group (DCG) to work with local commercial fishing operators, adjacent property owners, and park stakeholders to review and assess a variety of alternative layouts for a future commercial fishing homeport dock located at the City's Ancich Waterfront Park. The resulting Feasibility Study for the Commercial Fishing Homeport (Study) provided a recommended linear homeport dock to accommodate 11 fishing vessels based on moorage needs, site opportunities, and site constraints. The resulting action from the Feasibility Study was the adoption of Resolution 1210 on June 14, 2021. Resolution 1210 recommended the homeport dock be a dock with slips to accommodate 17 vessels and the City's 2022 Budget funded the design and permitting of the homeport dock in accordance with the resolution.

City Staff, the City's design consultant (DCG), and local commercial fishing operators have engaged in the design and permitting work for the homeport. The work completed so to date includes 60% design, submittal of all local, state, and federal permits, and preparation of a cost estimate. The 60% design plans and cost estimate are attached for your reference. You will see the construction cost estimate at $2.75 million (including tax) is significantly higher than either the $1.16 million identified in the 2020 Feasibility Study and the 2021 estimate of $1.50 million used in the 2022 Budget.

Staff and local commercial fishing operators will be present at Council's June 16 Study Session to answer questions and discuss the design plans, permit status (including mitigation), and the cost estimate.

PROJECT INFORMATION

PROJECT ADDRESS
3589 HARBORVIEW DR, GIG HARBOR, WA 98332

PARCEL NO.
5970000244
WM-ZONING (HR)

LEGAL DESCRIPTION
SECTION 05 TOWNSHIP 21N RANGE 02E QUARTER 33 MILLVILLE PARCEL A OF ROS FOR BLA 2016-09-12-5001 DESC AS L 5 THRU 7 B 3 TOG/W 2ND CL TDLDS ABUTT THEREON SD L 6 & 7 TO EXTREME LOW TIDE WLY BDRY OF SD TDLDS DESC AS FOLL COM AT INTER OF C/L OF HARBOR VIEW AVE & W LI OF PLAT OF TOWN OF MILLVILLE TH N 02 DEG 23 MIN 15 SEC E 155.46 FT TO NW COR OF SD PLAT & BEG OF SD AGREED LI TH N 18 DEG 22 MIN 56 SEC E 111.51 FT M/L TO EXTREME LOW WATER ALSO TOG/W POR OF LAND LOC WITHIN FRONT ST AS SHOWN ON PLAT ADJ TO & ABUTT SAID L 6 & 7 ON S LY N OF N LI HARBORVIEW DR FORMERLY FRONT ST TOG/W 2ND CL TDLDS ABUTT TO EXTREME LOW TIDE EXC ANY POR CYD BY AGREEMENT BLR 2009-12-09-0165 EASE OF REC COMB OF 024-3, 025-1 & 025- 2 SEG 2017-0174 JP 09/19/16 JP

PROJECT NOTES
NO PROPOSED SITE GRADING OR EARTHWORK.

SEE SITE SPECIFIC GEOTECH REPORT BY PND ENGINEERS SEPTEMBER 2016.

PROJECT IS IN SHORELINE JURISDICTION.

CONTRACTOR TO PROTECT EXPOSED SOILS DURING CONSTRUCTION.

ALL EQUIPMENT ACCESS WILL BE VIA BARGE.

NO CONSTRUCTION ENTRANCE IS REQUIRED.

DATUMS
ALL HORIZONTAL CONTROL IS RELATIVE TO EXISTING STRUCTURES.

HTL IS 13.59' MLLW, BASED ON THE NOAA PREDICTED TIDE (STATION NO. 9446369) ON 2021/12/06 AT 07:22 AM.

OVERALL PROPOSED SITE PLAN

50 25 0 50 100
SCALE IN FEET

60% DESIGN - NOT FOR CONSTRUCTION

No.	DATE	BY	REVISION

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(UNDERGROUND UTILITY LOCATIONS ARE APPROX.)

STEVEN MICHAEL ROBERTI — STATE OF WASHINGTON — 47721 — REGISTERED PROFESSIONAL ENGINEER
PRELIMINARY

BASE MAP/TOPOGRAPHY PROVIDED BY OTHERS. DCG CANNOT BE HELD LIABLE FOR ACCURACY. CONTRACTOR SHALL FIELD VERIFY GRADES, UTILITIES, & ALL OTHER EX FEATURES & CONDITIONS. IF CONDITIONS ARE NOT AS SHOWN &/OR PLANS CANNOT BE CONSTRUCTED AS SHOWN, CONTACT DCG PRIOR TO CONSTRUCTION.

OWNER: CITY OF GIG HARBOR
PROJECT: ANCICH WATERFRONT PARK COMMERCIAL FISHING HOMEPORT

OVERALL PROPOSED SITE PLAN

PROJ. MANAGER:	SR
DESIGNED BY:	JS
DRAWN BY:	JS
CHECKED BY:	NA
SCALE:	NOTED
DATE: 5/27/2022	REV. A
SHEET TBD OF TBD	

SHEET NUMBER
G4.01

CAD FILE NUMBER: P:\CLIENTS-CIVIL_PUBLIC\CITY OF GIG HARBOR\GIG HARBOR COMMERCIAL FISHING HOMEPORT\DRAWING\HOMEPORT_2D.DWG
LAST MODIFIED BY: DREW - SAVE DATE: 5/27/2022 2:30 AM - SHEET SET: XXXX - ORIGINAL SHEET SIZE: ANSI_FULL_BLEED_A_(8.50_X_11.00_INCHES)
AUTOCAD VERSION: CIVIL 3D 2013

GIG HARBOR

PROPERTY LINE, TYP

TURBIDITY CURTAIN (A / T1.01)

GANGWAY HINGE ASSEMBLY

EX GANGWAY LANDING SUPPORT

80'-0" GANGWAY

SEWER PUMPOUT STANTION, TYP

10'-0" MAINWALK FLOAT, TYP

FIRE STANDPIPE, TYP

FRP GRATING OVER ALL FLOAT MODULES, TYP

LADDER TYP

80'-0" FINGER FLOAT

BASELINE

EX ANCICH PIER TOP OF DECK EL +18.5'

FENDER PILE W/ HDPE SLEEVE, TYP

GANGWAY SKID AND SKID GUIDE, TYP

20'-0" LANDING FLOAT

20'-0" MAINWALK FLOAT, TYP

6'-0" TRI-FRAME, TYP

GUIDE PILE HOOP, TYP

GUIDE PILE, TYP

FLOAT CONNECTION, TYP

ELECTRICAL SUBSTATION SEE E SHEETS, TYP

OUTER HARBOR LINE

GATE

CLEAT, TYP

LIFE RING AND FIRE EXTINGUISHER STAND, TYP

60'-0" FINGER FLOAT, TYP

60'-0" FINGER FLOAT

FUTURE CRANE

MLLW

DNR LEASE LINE

6'-0" TYP

50'-0" TYP

52'-0"

280'-0" FLOATS

20'-0" CLEAR

INNER HARBOR LINE

NOTES:
HTL IS 13.59' MLLW, BASED ON THE NOAA PREDICTED TIDE (STATION NO. 9446369) ON 2021/12/06 AT 07:22 AM

PROPOSED FLOATING DOCK PLAN

SCALE IN FEET: 8 4 0 8 16

60% DESIGN - NOT FOR CONSTRUCTION

No.	DATE	BY	REVISION

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OWNER: CITY OF GIG HARBOR
ANCICH WATERFRONT PARK
COMMERCIAL FISHING HOMEPORT

PROJECT: PROPOSED FLOATING DOCK
PLAN VIEW

PROJ. MANAGER:	SR
DESIGNED BY:	JS
DRAWN BY:	JS
CHECKED BY:	NA
SCALE:	NOTED
DATE: 5/27/2022	REV. A
SHEET TBD OF TBD	

SHEET NUMBER
C3.01

CAD FILE NUMBER: P:\CLIENTS-CIVIL\ PUBLIC\CITY OF GIG HARBOR\GIG HARBOR COMMERCIAL FISHING HOMEPORT\DRAWING\HOMEPORT_20.DWG
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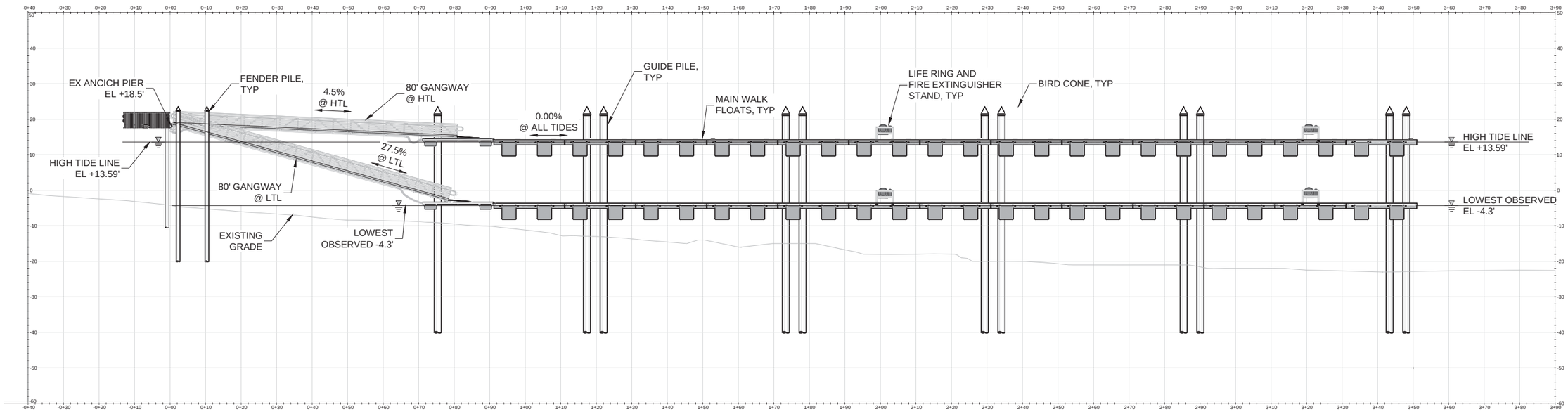

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FINGER FLOAT PILES NOT SHOWN FOR CLARITY

PROPOSED FLOATING DOCK PROFILE

8 4 **0** 8 16

SCALE IN FEET

60% DESIGN - NOT FOR CONSTRUCTION

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OWNER: CITY OF GIG HARBOR
ANCICH WATERFRONT PARK
COMMERCIAL FISHING HOMEPORT

PROJECT: PROPOSED FLOATING DOCK
PROFILE VIEW

PROJ. MANAGER:	SR
DESIGNED BY:	JS
DRAWN BY:	JS
CHECKED BY:	NA
SCALE:	NOTED

DATE:	REV.	SHEET
5/27/2022	A	TBD OF TBD

SHEET NUMBER

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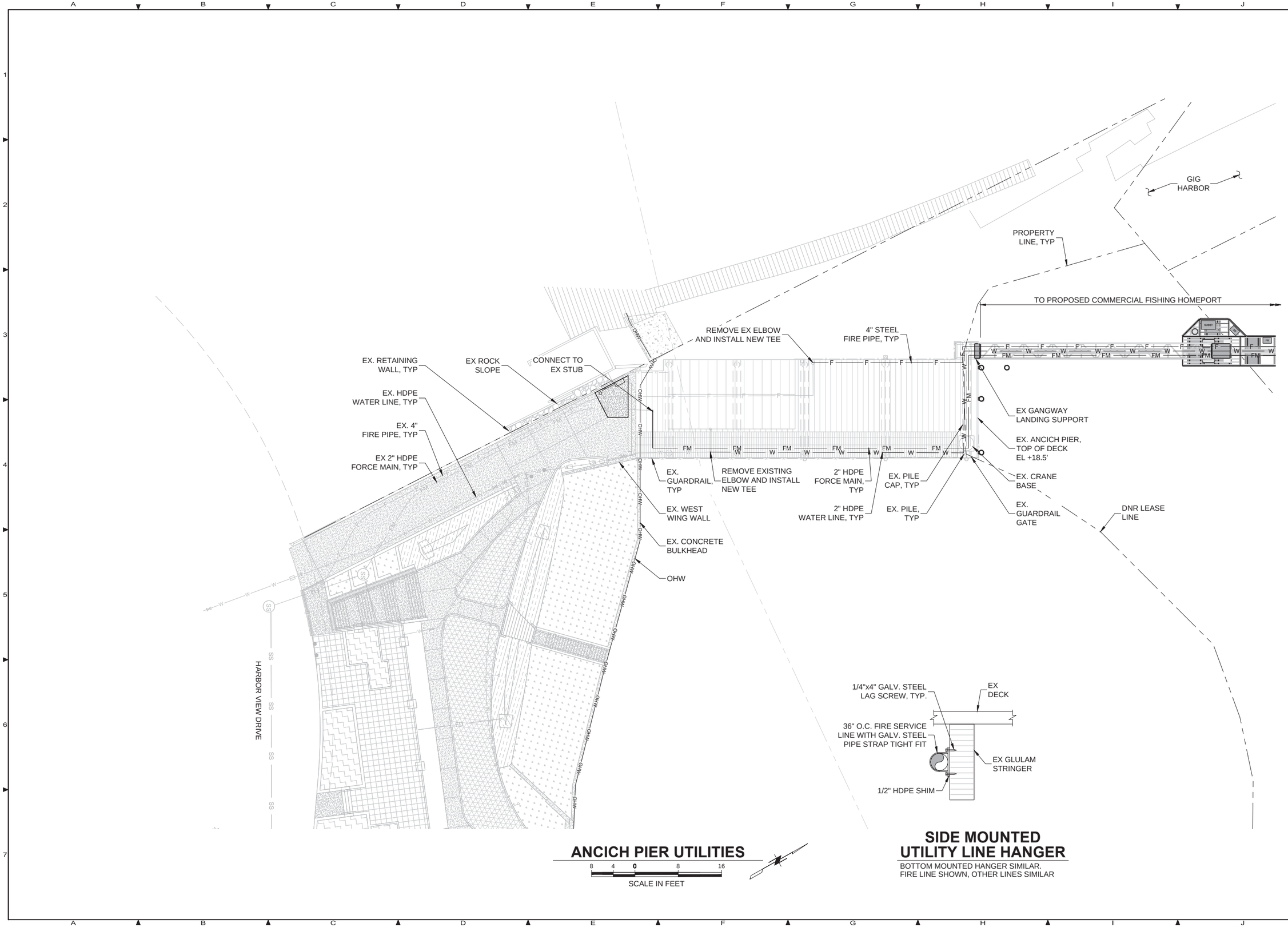

ANCICH PIER UTILITIES

8 4 0 8 16

SCALE IN FEET

SIDE MOUNTED UTILITY LINE HANGER

BOTTOM MOUNTED HANGER SIMILAR.
FIRE LINE SHOWN, OTHER LINES SIMILAR

No.	DATE	BY	REVISION

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PROJECT: ANCICH WATERFRONT PARK
COMMERCIAL FISHING HOMEPORT

ANCICH PIER UTILITIES
PLAN VIEW

PROJ. MANAGER:	SR
DESIGNED BY:	JS
DRAWN BY:	JS
CHECKED BY:	NA
SCALE:	NOTED
DATE: 5/27/2022	REV. A
SHEET TBD OF TBD	

SHEET NUMBER

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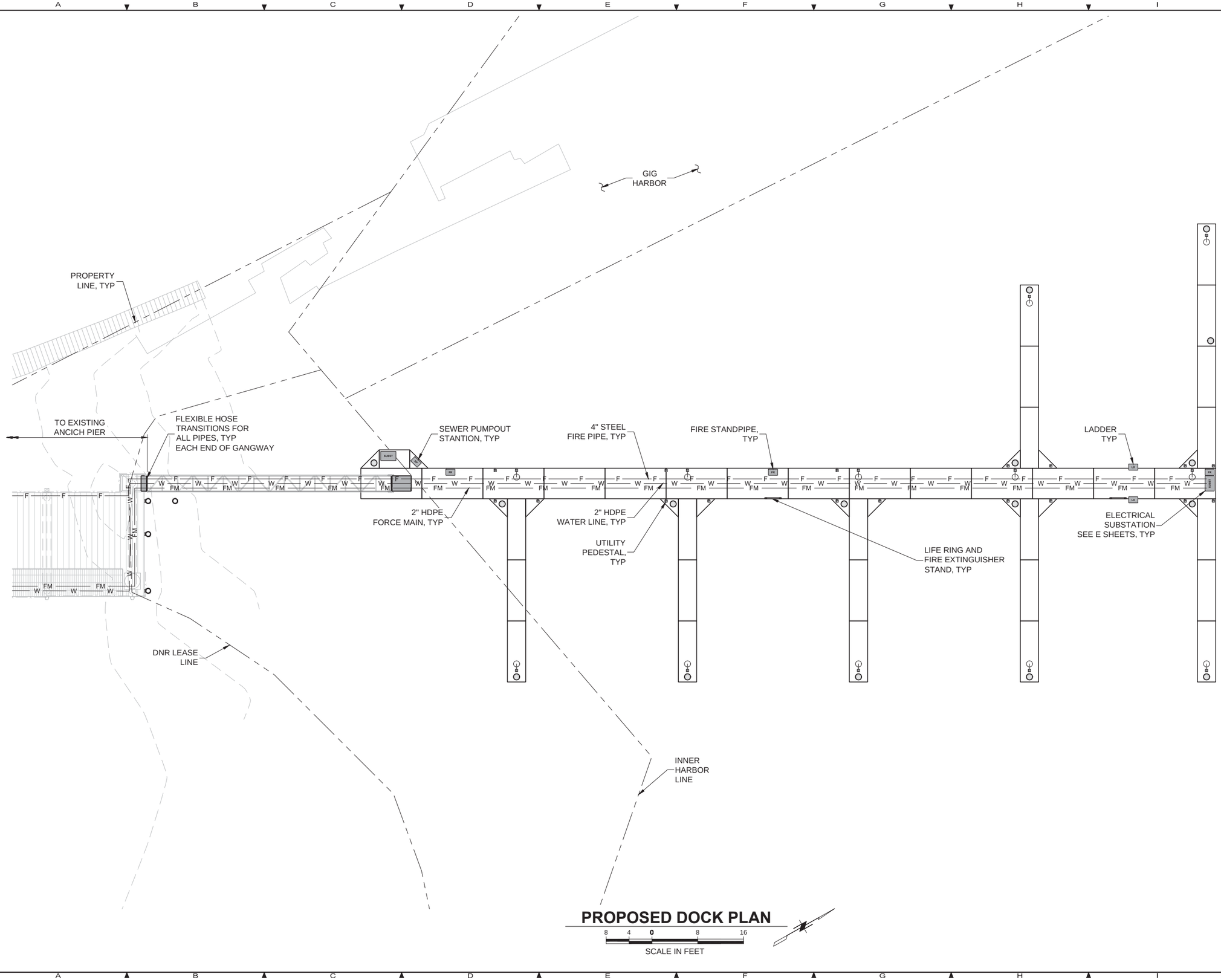

PROPOSED DOCK PLAN

8 4 0 8 16

SCALE IN FEET

60% DESIGN - NOT FOR CONSTRUCTION

No.	DATE	BY	REVISION

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PROJECT: ANCICH WATERFRONT PARK
COMMERCIAL FISHING HOMEPORT
PROPOSED DOCK
PLAN VIEW

PROJ. MANAGER:	SR
DESIGNED BY:	JS
DRAWN BY:	JS
CHECKED BY:	NA
SCALE:	NOTED

DATE:	REV.	SHEET
5/27/2022	A	TBD OF TBD

SHEET NUMBER
U1.02

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DICIG Marine Group	ANCICH WATERFRONT PARK COMMERCIAL FISHING HOMEPORT	CITY OF GIG HARBOR
Prepared By: JS Reviewed By: DM	JUNE 2022	60% DESIGN COST ESTIMATE

COST ITEM	QUANTITY	UNIT	VALUE	TOTAL
MOBILIZATION				
MOBILIZATION	1	LS	$ 80,000.00	$ 80,000.00
DEMOBILIZATION	1	LS	$ 55,000.00	$ 55,000.00
TESC	1	LS	$ 6,000.00	$ 6,000.00
			MOBILIZATION TOTAL	**$ 141,000.00**
MITIGATION				
DEMOLITION LABOR	3	DY	$ 20,000.00	$ 60,000.00
DISPOSE OF ASPHALT SURFACING	30	TN	$ 260.00	$ 7,800.00
DISPOSE OF TIMBER PILING 12" DIA	6	TN	$ 260.00	$ 1,560.00
DISPOSE OF TIMBER PILE CAP	8	TN	$ 260.00	$ 2,080.00
DISPOSE OF TIMBER STRINGERS	9	TN	$ 260.00	$ 2,340.00
DISPOSE OF TIMBER END BOARD	1	TN	$ 260.00	$ 260.00
SHORELINE RESTORATION	1	LS	$ 208,650.00	$ 208,650.00
			MITIGATION TOTAL	**$ 282,690.00**
CONSTRUCT GANGWAY AND DOCK				
FURNISH GANGWAY	1	LS	$ 47,000.00	$ 47,000.00
INSTALL GANGWAY	1	LS	$ 5,000.00	$ 5,000.00
FURNISH FLOATING DOCK	6036	SF	$ 117.00	$ 706,212.00
INSTALL FLOATING DOCK	6036	SF	$ 48.00	$ 289,728.00
FURNISH 24" GUIDE PILES	16	EA	$ 18,500.00	$ 296,000.00
INSTALL 24" GUIDE PILES	16	EA	$ 6,000.00	$ 96,000.00
FURNISH 12.75" FENDER PILES	4	EA	$ 5,940.00	$ 23,760.00
INSTALL 12.75" FENDER PILES	4	EA	$ 4,500.00	$ 18,000.00
FURNISH PIER GATE	1	LS	$ 10,000.00	$ 10,000.00
INSTALL PIER GATE	1	LS	$ 5,000.00	$ 5,000.00
1.5 " HDPE WATER LINE	555	LF	$ 55.00	$ 30,525.00
4" HDPE FIRE LINE	425	LF	$ 60.00	$ 25,500.00
3" HDPE FORCE MAIN LINE	480	LF	$ 40.00	$ 19,200.00
3" HDPE FORCE MAIN LINE	480	LF	$ 40.00	$ 19,200.00
UPLAND CIVIL	1	LS	$ 40,000.00	$ 40,000.00
			CONSTRUCT GANGWAY AND DOCK TOTAL	**$ 1,631,125.00**
GANGWAY AND DOCK ELECTRICAL				
ADMINISTRATION				
Mobilization/Project Mgmt	1	EA	$ 27,500.00	$ 27,500.00
Electrical demolition	80	HRS	$ 85.00	$ 6,800.00
UPLAND ELECTRICAL				
Remove existing service equipment	80	HRS	$ 85.00	$ 6,800.00
Service equipment pad/anchor modifications	16	HRS	$ 85.00	$ 1,360.00
Service Equipment	1	EA	$ 65,000.00	$ 65,000.00
Reconnect existing loads	16	HRS	$ 85.00	$ 1,360.00
Underground Svc/bulkhead	80	HRS	$ 34.00	$ 2,720.00
Net Shed Transformer/connections	1	EA	$ 8,000.00	$ 8,000.00
FLOATING DOCK/APPROACH PIER				
Power pedestals (30/50A Power Heads)	19	EA	$ 1,600.00	$ 30,400.00
Power pedestals (30/50/100A Power Heads)	0	EA	$ 2,000.00	$ -
Power pedestal bases	17	EA	$ 1,140.00	$ 19,380.00
Feeders	201	Kaf	$ 257.00	$ 51,657.00
Power pedestal anchors	76	EA	$ 115.00	$ 8,740.00
Unit Substation	3	EA	$ 33,500.00	$ 100,500.00
Terminal box - 316 SS	2	EA	$ 1,860.00	$ 3,720.00
Luminiaire Type S12	11	EA	$ 3,680.00	$ 40,480.00
Luminiaire Type H1	46	EA	$ 220.00	$ 10,120.00
Branch circuits	750	LF	$ 10.00	$ 7,500.00
Contractor O&P 20%	1	LS	$ 78,407.40	$ 78,407.40
			GANGWAY AND DOCK ELECTRICAL TOTAL	**$ 470,444.40**
CONSTRUCTION SUBTOTAL				
			CONSTRUCTION SUBTOTAL	**$ 2,525,259.40**
CONSTRUCTION ADMIN AND CONTINGENCY				
SITE SAFETY	1	LS	$ 2,000.00	$ 2,000.00
BOND AND INSURANCE	1	LS	$ 25,000.00	$ 25,000.00
FORCE ACCOUNT	1	LS	$ 250,000.00	$ 250,000.00
MARINE CREW STANDBY	80	HR	$ 250.00	$ 20,000.00
			CONSTRUCTION ADMIN AND CONTINGENCY TOTAL	**$ 297,000.00**
CONSTRUCTION SUPPORT				
CONSTRUCTION INSPECTION	1	LS	$ 202,020.75	$ 202,020.75
CONSTRUCTION SURVEYING	1	LS	$ 50,505.19	$ 50,505.19
			TOTAL	**$ 252,525.94**
PROJECT TOTALS				
			PROJECT SUBTOTAL	**$ 3,074,785.34**
			WASHINGTON STATE AND CITY OF GIG HARBOR SALES TAX 8.8%	**$ 270,581.11**
			TOTAL ESTIMATED COST	**$ 3,345,366.45**

Seattle
9706 4th Ave NE, Suite 300
Seattle, WA 98115
Tel 206.523.0024

Whidbey Island
PO Box 1132
Freeland, WA 98249
Tel 360.331.4131

Mount Vernon
2210 Riverside Drive, Suite 110
Mount Vernon, WA 98273
Tel 360.899.1110

Federal Way
31620 23rd Ave S, Suite 307
Federal Way, WA 98003
Tel: 206.523.0024

PUBLIC WORKS DEPARTMENT

MEMORANDUM

TO: Mayor and City Council

FROM: Jeff Langhelm, P.E., Public Works Director

DATE: June 9, 2022

SUBJECT: Sewer Utility Extension Agreement Requests

The City is authorized, pursuant to RCW 35.67.310 to provide sewer service to properties outside the city limits. However, the City's provision of such service is not mandatory if the City does not have capacity.

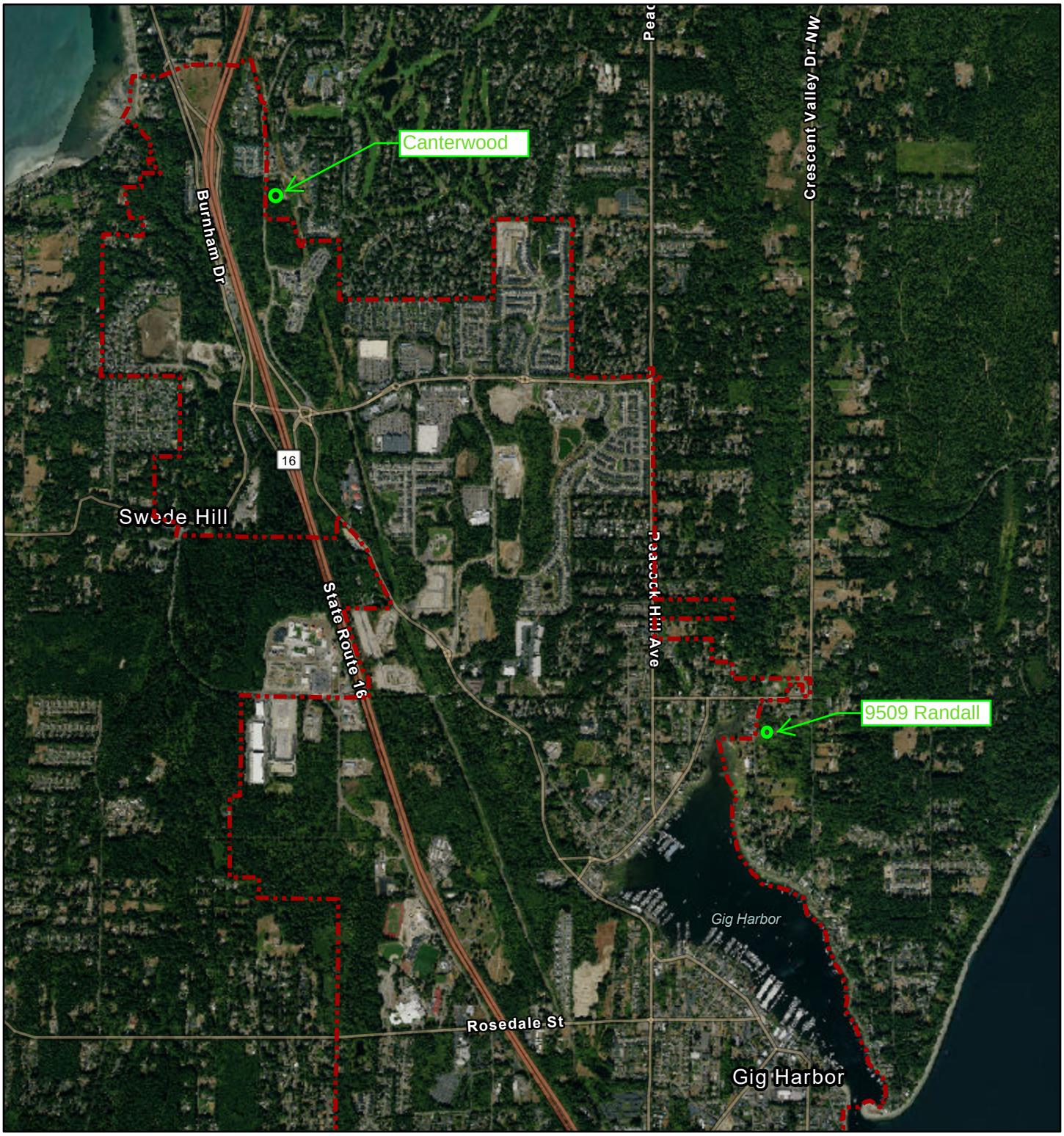
When the City's sewer treatment plant was built the capacity of the plant was designed to handle the total area within the City's corporate limits and the Urban Growth Area (UGA) based on the maximum allowed density provided in the City's Comprehensive Plan.

When a property wishes to connect to City sewer and they live outside city limits, but within the UGA, they may apply to the City for a utility extension. This extension could be anything from a single side sewer connection to a complete sewer conveyance system extension.

The City currently has two requests for sewer utility extension agreements for consideration. These include a single sewer connection at 9509 Randall Drive and a complete sewer main extension for 40 residential townhomes located in Canterwood. A location map and draft agreements for each request are attached for your review.

At the June 16 Study Session, Staff will provide an overview of sewer utility extension agreements, discuss the specific details of the two proposed sewer agreements, and answer any questions on these agreements.

Sewer UEA Vicinity Maps



6/9/2022, 11:31:56 AM

1:41,543

0 0.23 0.45 0.9 mi

0 0.38 0.75 1.5 km

Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community, HxGN Content Program Copyright 2021., Sources: Esri, HERE, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

City of Gig Harbor

The map features are approximate. All data is provided "as-is" and "with all faults." The City assumes no liability for variations ascertained by actual survey.

AFTER RECORDING RETURN TO:

The City of Gig Harbor
Attn: City Clerk
3510 Grandview Street
Gig Harbor, WA 98335

WASHINGTON STATE COUNTY AUDITOR/RECORDER'S INDEXING FORM

Document Title(s) (or transactions contained therein):
Utility Extension, Capacity Agreement and Agreement Waiving Right to Protest LID

Grantor(s) (Last name first, then first name and initials)

Grantee(s) (Last name first, then first name and initials)
City of Gig Harbor

Legal Description (abbreviated: i.e., lot, block, plat or section, township, range)
Section 05 Township 21 Range 02 Quarter 21 : L 1 OF S P 2022-03-07-5002 AN ALT OF L 1 OF S P 86-08-25-0105 TOG/W EASE OF REC OUT OF 2-000 SEG X-0895 PP ES DC/BL 08-12-02BL 19188883DC 1/7/2022DX 20003159DC 3/14/2022 BB

Assessor's Property Tax Parcel or Account Number:

Reference Number(s) of Documents assigned or released:

UTILITY EXTENSION, CAPACITY AGREEMENT
AND AGREEMENT WAIVING RIGHT TO PROTEST LID

THIS AGREEMENT is entered into this _____ day of _____, 2022, between the City of Gig Harbor, Washington, a municipal corporation of the State of Washington (the "City"), and Lee Smith, an Individual (the "Owner").

RECITALS

WHEREAS, the Owner is the owner of certain real property located in Pierce County which is legally described as set forth in Exhibit "A" and shown in the location map in Exhibit "B" attached hereto and incorporated herein by this reference; and

WHEREAS, the Owner's property is not currently within the City limits; and

WHEREAS, the Owner desires to connect to the City sewer utility system, hereafter referred to as the "utility," and the City is willing to allow connection only upon certain terms and conditions in accordance with Title 13 of the Gig Harbor Municipal Code, as now enacted or hereinafter amended; and

WHEREAS, on June 27, 2022 the City Council held a public hearing on this Utility Extension Capacity Agreement; NOW, THEREFORE,

FOR AND IN CONSIDERATION of the mutual benefits and conditions hereinafter contained, the parties agree as follows:

TERMS

1. Warranty of Title. The Owner warrants that Owner is the owner of the property described in Exhibit 'A', which is attached hereto and incorporated herein by this reference, and is authorized to enter into this Agreement.

2. Extension Authorized. The City hereby authorizes the Owner to extend service to Owner's property from the existing utility line on Randal (street or right-of-way) at the following location: 9509 Randall Dr, Gig Harbor, WA 98335.

3. Costs. Owner will pay all costs of designing, engineering and constructing the extension. All construction shall be done to City standards and according to plans approved by the City Engineer. Any and all costs incurred by the City in reviewing plans and inspecting construction shall be paid for by the Owner.

4. Sewer Capacity Commitment. The City agrees to provide to the Owner sewer utility service and hereby reserves to the Owner the right to discharge to the City's sewage system ONE ERU's; provided however, that the City retains the authority to temporarily suspend such capacity where necessary to protect public health and safety, or where required to comply with the City's NPDES permit, or any other permits required by any agency with jurisdiction. These capacity rights are allocated only to the Owner's system as herein described. Any modification to this system must first be approved by the City. Capacity rights acquired by the Owner pursuant to this Agreement

shall not constitute ownership by the Owner of any facilities comprising the City sewage system. The City agrees to reserve to the Owner this capacity as set forth in GHMC 13.34.030.

5. Capacity Commitment Payment.

A. The Owner agrees to pay the City within 30 days of execution of this Agreement and prior to the recording of this agreement the sum of $ 2,169.00, which is fifteen percent (15%) of the current general facilities charge, to reserve the above specified capacity. This payment shall reserve the specified capacity for a period of up to three years.

B. In the event the Owner has not made connection to the City's utility system by the date set forth above and no extension of the commitment period occurs as outlined below, such capacity commitment shall expire and the Owner shall forfeit one hundred percent (100%) of this capacity commitment payment to cover the City's administrative and related expenses.

C. In the event the Pierce County Boundary Review Board should not approve extension of the City's sewer system prior to the expiration of the commitment period, the Owner shall be entitled to a refund of the capacity commitment payment (without interest), less a five percent (5%) administrative fee.

6. Extension of Commitment Period. The Owner may extend the capacity commitment period for the life of the underlying development application or the underlying development approval upon payment of a capacity commitment payment of 100% of the value of the current general facilities charge. At the time of actual connection, per GHMC 13.34.040(7), if the sewer general facilities charge has increased, the Owner shall pay the difference between what was paid for the capacity commitment payment and the actual cost of the current general facilities charge.

7. Permits; Easements. Owner shall secure and obtain, at Owner's sole cost and expense, any and all necessary permits, easements, approvals, and licenses to construct the extension, including, but not limited to, all necessary easements, excavation permits, street use permits, or other permits required by state, county and city governmental departments including, but no limited to, the Pierce County Public Works Department, Pierce County Environmental Health Department, State Department of Ecology, Pierce County Boundary Review Board, and City of Gig Harbor.

8. Turn Over of Capital Facilities. If the extension of utility service to Owner's property involves the construction of water or sewer main lines, pump stations, wells, and/or other City required capital facilities, the Owner agrees if required by the City to turn over and dedicate such facilities to the City, at no cost, upon the completion of construction and approval and acceptance of the same by the City. As a prerequisite to such turn over and acceptance, the Owner will furnish to the City the following:

A. Record drawings in a form acceptable to the City Engineer;

B. Any necessary easements, permits or licenses for the continued operation, maintenance, repair or reconstruction of such facilities by the City, in a form approved by the City Attorney;

C. A bill of sale in a form approved by the City Attorney; and

D. A bond or other suitable security in a form approved by the City Attorney and in an amount approved by the City Engineer, ensuring that the facilities will remain free from defects in workmanship and materials for a period of two years.

9. General Facilities Charges. The Owner agrees to pay the applicable general facilities charges, in addition to any costs of construction, as a condition of connecting to the City utility system at the rate schedules applicable at the time the Owner physically connects his/her property to the system. Any commitment payment that has not been forfeited shall be applied to the City's general facilities charges. Should the Owner not connect 100% of the Sewer Capacity Commitment, the Capacity Commitment payment shall be credited on a prorated percentage basis to the general facilities charges as they are levied.

10. Service Charges. In addition to the general facilities charges, the Owner agrees to pay for utility service rendered according to the rates for services applicable to properties outside the city limits as such rates exist (which is presently at 150% the rate charged to customers inside city limits) or as they may be hereafter amended or modified.

11. Annexation.

A. Owner understands that annexation of the property described on Exhibit 'A' to the City will result in the following consequences:

i. Pierce County ordinances, resolutions, rules and regulations will cease to apply to the property upon the effective date of annexation;

ii. City of Gig Harbor ordinances, resolutions, rules and regulations will apply to the property upon the effective date of annexation;

iii. Governmental services, such as police, fire and utility service will be provided to the property by the City of Gig Harbor upon the effective date of annexation;

iv. The property may be required to assume all or any portion of the existing City of Gig Harbor indebtedness, and property tax rates and assessments applicable to the property may be different from those applicable prior to the effective date of annexation;

v. Zoning and land use regulations applicable to the property after annexation may be different from those applicable to the property prior to annexation; and

vi. All or any portion of the property may be annexed and the property may be annexed in conjunction with, or at the same time as, other property in the vicinity.

B. With full knowledge and understanding of these consequences of annexation and with full knowledge and understanding of Owner's decision to forego opposition to annexation of the property to the City of Gig Harbor, Owner agrees to sign a petition for annexation to the City of the property described on Exhibit “A” as provided in RCW 35.14.120, as it now exists or as it may hereafter be amended, at such time as the Owner is requested by the City to do so. The Owner also agrees and appoints the Mayor of the City as Owner's attorney-in-fact to execute an

annexation petition on Owner's behalf in the event that Owner shall fail or refuse to do so and agrees that such signature shall constitute full authority from the Owner for annexation as if Owner had signed the petition himself. Owner further agrees not to litigate, challenge or in any manner contest, annexation to the City. This Agreement shall be deemed to be continuing, and if Owner's property is not annexed for whatever reason, including a decision by the City not to annex, Owner agrees to sign any and all subsequent petitions for annexations. In the event that any property described on Exhibit 'A' is subdivided into smaller lots, the purchasers of each subdivided lot shall be bound by the provisions of this paragraph.

12. Public Works Standards and Utility Regulations. Owner agrees to comply with all of the requirements of the City's public works standards relating to sewer and utility regulations when developing or redeveloping all or any part of the property described on Exhibit "A", and all other applicable sewerage standards in effect at the time.

13. Liens. The Owner understands and agrees that delinquent payments under this agreement shall constitute a lien upon the above-described property. The lien shall be as provided in RCW 35.67.200, and shall be enforced in accordance with RCW 35.67.220 through RCW 35.67.290, all as now enacted or hereafter amended.

14. Termination for Noncompliance. In the event Owner fails to comply with any term or condition of this Agreement, the City shall have the right, at any time, to enter onto the Owner's property and for that purpose disconnect the sewer, in addition to any other remedies available to the City.

15. Waiver of Right to Protest LID. (If applicable)

A. Owner acknowledges that the entire property legally described in Exhibit 'A' would be specially benefited by the following improvements (specify):

Installation of a single family sewer lateral connection to the existing 8-inch sewer main located in Randall Dr.

B. Owner agrees to sign a petition for the formation of an LID or ULID for the specified improvements at such time as one is circulated and Owner hereby appoints the Mayor of the City as his attorney-in-fact to sign such a petition in the event Owner fails or refuses to do so.

C. With full understanding of Owner's right to protest formation of an LID or ULID to construct such improvements pursuant to RCW 35.43.180, Owner agrees to participate in any such LID or ULID and to waive his right to protest formation of the same. Owner shall retain the right to contest the method of calculating any assessment and the amount thereof, and shall further retain the right to appeal the decision of the City Council affirming the final assessment roll to the superior court. Notwithstanding any other provisions of this Agreement, this waiver of the right to protest shall only be valid for a period of ten (10) years from the date this Agreement is signed by the Owner.

16. Specific Enforcement. In addition to any other remedy provided by law or this Agreement, the terms of this Agreement may be specifically enforced by a court of competent jurisdiction.

17. Covenant. The conditions and covenants set forth in this Agreement and incorporated herein by the Exhibits shall run with the land and the benefits and burdens shall bind and inure to the benefit of the parties. The Owner, and every purchaser, assignee or transferee of an interest in the Property, or any portion thereof, shall be obligated and bound by the terms and conditions of this Agreement, and shall be the beneficiary thereof and a party thereto, but only with respect to the Property, or such portion thereof, sold, assigned or transferred to it. Any such purchaser, assignee or transferee shall observe and fully perform all of the duties and obligations of the Owner contained in this Agreement, as such duties and obligations pertain to the portion of the Property sold, assigned or transferred to it. All costs of recording this Agreement with the Pierce County Auditor shall be borne by the Owner.

18. Attorney's Fees. This Agreement shall be construed and enforced in accordance with the laws of the State of Washington. In any suit or action seeking to enforce any provision of this Agreement, the prevailing party shall be entitled to reasonable attorney's fees and costs, in addition to any other remedy provided by law or this agreement. Venue of such action shall lie in Pierce County Superior Court or the U.S. District Court for Western Washington.

19. Notices. Notices and correspondence to the City and Owner shall be sufficiently given if dispatched by pre-paid first-class mail to the addresses of the parties as designated below. Notice to any person who purchases any portion of the Property from the Owner shall be required to be given by the City only for those property purchasers who provide the City with written notice of their address. The parties hereto may, from time to time, advise the other of any new addresses for notice and correspondence.

TO THE CITY:	TO THE OWNER:
City Clerk City of Gig Harbor 3510 Grandview Street Gig Harbor, WA 98335	Lee Smith 9509 Randall Dr NW Gig Harbor, WA 98335

20. Severability and Integration. This Agreement and the Exhibits attached hereto constitute the agreement between the parties on this subject matter, and there are no other understandings, verbal or written, that modify the terms of this Agreement. If any phrase, provision, or section of this Agreement is determined by a court of competent jurisdiction to be invalid or unenforceable, or if any provision of this Agreement is rendered invalid or unenforceable according to the terms of any statute of the State of Washington which became effective after the effective date of this Agreement, such invalidity shall not affect the other terms of this Agreement.

DATED this _____ day of _____, 20___.

OWNER:	CITY OF GIG HARBOR
By:_____	By:_____
Its_____	Its Mayor
(Owner, President, Managing Member)	

Attest:

_____
City Clerk, Josh Stecker

Approved as to form:
Office of the City Attorney

_____

STATE OF WASHINGTON)
) ss.
COUNTY OF _____)

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that (he/she) signed this instrument, on oath stated that (he/she) was authorized to execute the instrument and acknowledged it as the _____ of _____ _____, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED: _____

_____
Printed: _____
Notary Public in and for Washington
Residing at:_____
My appointment expires: _____

STATE OF WASHINGTON)
) ss.
COUNTY OF P I E R C E)

I certify that I know or have satisfactory evidence that Jill Guernsey is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the Mayor of Gig Harbor, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED: _____

_____
Printed:_____
Notary Public in and for Washington
Residing at_____
My appointment expires: _____

EXHIBIT A
PROPERTY LEGAL DESCRIPTON

EXHIBIT B
PROPERTY LOCATION MAP

AFTER RECORDING RETURN TO:

The City of Gig Harbor
Attn: City Clerk
3510 Grandview Street
Gig Harbor, WA 98335

WASHINGTON STATE COUNTY AUDITOR/RECORDER'S INDEXING FORM

Document Title(s) (or transactions contained therein):
Sewer Utility Extension, Capacity Agreement and Agreement Waiving Right to Protest LID

Grantor(s) (Last name first, then first name and initials)

Grantee(s) (Last name first, then first name and initials)
City of Gig Harbor

Legal Description (abbreviated: i.e., lot, block, plat or section, township, range)
Lots 2 and 3, Canterwood Division Eleven, Phase 2, recorded under recording number 200904235002, records of Pierce County, Washington

Assessor's Property Tax Parcel or Account Number: 300120020 & 3001200030

Reference Number(s) of Documents assigned or released:

UTILITY EXTENSION, CAPACITY AGREEMENT AND AGREEMENT WAIVING RIGHT TO PROTEST LID

THIS AGREEMENT is entered into this _____ day of _____, 2022, between the City of Gig Harbor, Washington, a municipal corporation of the State of Washington (the "City"), and Canterwood 12, LLC, a Corporation (the "Owner").

RECITALS

WHEREAS, the Owner is the owner of certain real property located in Pierce County which is legally described as set forth in Exhibit "A" and shown in the location map in Exhibit "B" attached hereto and incorporated herein by this reference; and

WHEREAS, the Owner's property is not currently within the City limits; and

WHEREAS, the Owner desires to connect to the City sewer utility system, hereafter referred to as the "utility," and the City is willing to allow connection only upon certain terms and conditions in accordance with Title 13 of the Gig Harbor Municipal Code, as now enacted or hereinafter amended; and

WHEREAS, on June 27, 2022, the City Council held a public hearing on this Utility Extension Capacity Agreement; NOW, THEREFORE,

FOR AND IN CONSIDERATION of the mutual benefits and conditions hereinafter contained, the parties agree as follows:

TERMS

1. Warranty of Title. The Owner warrants that Owner is the owner of the property described in Exhibit 'A', which is attached hereto and incorporated herein by this reference, and is authorized to enter into this Agreement.

2. Extension Authorized. The City hereby authorizes the Owner to extend service to Owner's property from the existing utility line on Canterwood Blvd (street or right-of-way) at the following location: 5726 & 5730 Baker Way, Gig Harbor, WA 98332.

3. Costs. Owner will pay all costs of designing, engineering and constructing the extension. All construction shall be done to City standards and according to plans approved by the City Engineer. Any and all costs incurred by the City in reviewing plans and inspecting construction shall be paid for by the Owner.

4. Sewer Capacity Commitment. The City agrees to provide to the Owner sewer utility service and hereby reserves to the Owner the right to discharge to the City's sewage system 20 ERU's; provided however, that the City retains the authority to temporarily suspend such capacity where necessary to protect public health and safety, or where required to comply with the City's NPDES permit, or any other permits required by any agency with jurisdiction. These capacity rights are allocated only to the Owner's system as herein described. Any modification to this system must first be approved by the City. Capacity rights acquired by the Owner pursuant to this Agreement shall not constitute ownership by the Owner of any facilities comprising the City sewage system. The City agrees to reserve to the Owner this capacity as set forth in GHMC 13.34.030.

5. Capacity Commitment Payment.

A. The Owner agrees to pay the City within 30 days of execution of this Agreement and prior to the recording of this agreement the sum of $ 114,957.00, which is fifteen percent (15%) of the current general facilities charge, to reserve the above specified capacity. This payment shall reserve the specified capacity for a period of up to three years.

B. In the event the Owner has not made connection to the City's utility system by the date set forth above and no extension of the commitment period occurs as outlined below, such capacity commitment shall expire and the Owner shall forfeit one hundred percent (100%) of this capacity commitment payment to cover the City's administrative and related expenses.

C. In the event the Pierce County Boundary Review Board should not approve extension of the City's sewer system prior to the expiration of the commitment period, the Owner shall be entitled to a refund of the capacity commitment payment (without interest), less a five percent (5%) administrative fee.

6. Extension of Commitment Period. The Owner may extend the capacity commitment period for the life of the underlying development application or the underlying development approval upon payment of a capacity commitment payment of 100% of the value of the current general facilities charge. At the time of actual connection, per GHMC 13.34.040(7), if the sewer general facilities charge has increased, the Owner shall pay the difference between what was paid for the capacity commitment payment and the actual cost of the current general facilities charge.

7. Permits; Easements. Owner shall secure and obtain, at Owner's sole cost and expense, any and all necessary permits, easements, approvals, and licenses to construct the extension, including, but not limited to, all necessary easements, excavation permits, street use permits, or other permits required by state, county and city governmental departments including, but no limited to, the Pierce County Planning & Public Works Department, Pierce County Environmental Health Department, State Department of Ecology, Pierce County Boundary Review Board, and City of Gig Harbor.

8. Turn Over of Capital Facilities. If the extension of utility service to Owner's property involves the construction of water or sewer main lines, pump stations, wells, and/or other City required capital facilities, the Owner agrees if required by the City to turn over and dedicate such facilities to the City, at no cost, upon the completion of construction and approval and acceptance of the same by the City. As a prerequisite to such turn over and acceptance, the Owner will furnish to the City the following:

A. Record drawings in a form acceptable to the City Engineer;

B. Any necessary easements, permits or licenses for the continued operation, maintenance, repair or reconstruction of such facilities by the City, in a form approved by the City Attorney;

C. A bill of sale in a form approved by the City Attorney; and

D. A bond or other suitable security in a form approved by the City Attorney and in an amount approved by the City Engineer, ensuring that the facilities will remain free from defects in

workmanship and materials for a period of two years.

9. General Facilities Charges. The Owner agrees to pay the applicable general facilities charges, in addition to any costs of construction, as a condition of connecting to the City utility system at the rate schedules applicable at the time the Owner physically connects his/her property to the system. Any commitment payment that has not been forfeited shall be applied to the City's general facilities charges. Should the Owner not connect 100% of the Sewer Capacity Commitment, the Capacity Commitment payment shall be credited on a prorated percentage basis to the general facilities charges as they are levied.

10. Service Charges. In addition to the general facilities charges, the Owner agrees to pay for utility service rendered according to the rates for services applicable to properties outside the city limits as such rates exist (which is presently at 150% the rate charged to customers inside city limits) or as they may be hereafter amended or modified.

11. Annexation.

A. Owner understands that annexation of the property described on Exhibit 'A' to the City will result in the following consequences:

i. Pierce County ordinances, resolutions, rules and regulations will cease to apply to the property upon the effective date of annexation;

ii. City of Gig Harbor ordinances, resolutions, rules and regulations will apply to the property upon the effective date of annexation;

iii. Governmental services, such as police, fire and utility service will be provided to the property by the City of Gig Harbor upon the effective date of annexation;

iv. The property may be required to assume all or any portion of the existing City of Gig Harbor indebtedness, and property tax rates and assessments applicable to the property may be different from those applicable prior to the effective date of annexation;

v. Zoning and land use regulations applicable to the property after annexation may be different from those applicable to the property prior to annexation; and

vi. All or any portion of the property may be annexed and the property may be annexed in conjunction with, or at the same time as, other property in the vicinity.

B. With full knowledge and understanding of these consequences of annexation and with full knowledge and understanding of Owner's decision to forego opposition to annexation of the property to the City of Gig Harbor, Owner agrees to sign a petition for annexation to the City of the property described on Exhibit “A” as provided in RCW 35.14.120, as it now exists or as it may hereafter be amended, at such time as the Owner is requested by the City to do so. The Owner also agrees and appoints the Mayor of the City as Owner's attorney-in-fact to execute an annexation petition on Owner's behalf in the event that Owner shall fail or refuse to do so and agrees that such signature shall constitute full authority from the Owner for annexation as if Owner had signed the petition himself. Owner further agrees not to litigate, challenge or in any manner contest, annexation to the City. This Agreement shall be deemed to be continuing, and if Owner's

property is not annexed for whatever reason, including a decision by the City not to annex, Owner agrees to sign any and all subsequent petitions for annexations. In the event that any property described on Exhibit 'A' is subdivided into smaller lots, the purchasers of each subdivided lot shall be bound by the provisions of this paragraph.

12. Public Works Standards and Utility Regulations. Owner agrees to comply with all of the requirements of the City's public works standards relating to sewer and utility regulations when developing or redeveloping all or any part of the property described on Exhibit "A", and all other applicable sewerage standards in effect at the time.

13. Liens. The Owner understands and agrees that delinquent payments under this agreement shall constitute a lien upon the above-described property. The lien shall be as provided in RCW 35.67.200, and shall be enforced in accordance with RCW 35.67.220 through RCW 35.67.290, all as now enacted or hereafter amended.

14. Termination for Noncompliance. In the event Owner fails to comply with any term or condition of this Agreement, the City shall have the right, at any time, to enter onto the Owner's property and for that purpose disconnect the sewer, in addition to any other remedies available to the City.

15. Waiver of Right to Protest LID. (If applicable)

A. Owner acknowledges that the entire property legally described in Exhibit 'A' would be specially benefited by the following improvements (specify):

Extension of public Sanitary Sewer Gravity Main from Canterwood Blvd into the Canterwood-Baker Way Development, located at 5726 & 5730 Baker Way, Gig Harbor, WA 98332

B. Owner agrees to sign a petition for the formation of an LID or ULID for the specified improvements at such time as one is circulated and Owner hereby appoints the Mayor of the City as his attorney-in-fact to sign such a petition in the event Owner fails or refuses to do so.

C. With full understanding of Owner's right to protest formation of an LID or ULID to construct such improvements pursuant to RCW 35.43.180, Owner agrees to participate in any such LID or ULID and to waive his right to protest formation of the same. Owner shall retain the right to contest the method of calculating any assessment and the amount thereof, and shall further retain the right to appeal the decision of the City Council affirming the final assessment roll to the superior court. Notwithstanding any other provisions of this Agreement, this waiver of the right to protest shall only be valid for a period of ten (10) years from the date this Agreement is signed by the Owner.

16. Specific Enforcement. In addition to any other remedy provided by law or this Agreement, the terms of this Agreement may be specifically enforced by a court of competent jurisdiction.

17. Covenant. The conditions and covenants set forth in this Agreement and incorporated herein by the Exhibits shall run with the land and the benefits and burdens shall bind and inure to the benefit of the parties. The Owner, and every purchaser, assignee or transferee of an interest in the Property, or any portion thereof, shall be obligated and bound by the terms and conditions of this Agreement, and shall be the beneficiary thereof and a party thereto, but only with respect to the Property, or such portion thereof, sold, assigned or transferred to it. Any such purchaser, assignee or transferee shall observe and fully perform all of the duties and obligations of the Owner contained in this Agreement, as such duties and obligations pertain to the portion of the Property sold, assigned or transferred to it. All costs of recording this Agreement with the Pierce County Auditor shall be borne by the Owner.

18. Attorney's Fees. This Agreement shall be construed and enforced in accordance with the laws of the State of Washington. In any suit or action seeking to enforce any provision of this Agreement, the prevailing party shall be entitled to reasonable attorney's fees and costs, in addition to any other remedy provided by law or this agreement. Venue of such action shall lie in Pierce County Superior Court or the U.S. District Court for Western Washington.

19. Notices. Notices and correspondence to the City and Owner shall be sufficiently given if dispatched by pre-paid first-class mail to the addresses of the parties as designated below. Notice to any person who purchases any portion of the Property from the Owner shall be required to be given by the City only for those property purchasers who provide the City with written notice of their address. The parties hereto may, from time to time, advise the other of any new addresses for notice and correspondence.

TO THE CITY:	TO THE OWNER:
City Clerk	Canterwood 12, LLC
City of Gig Harbor	1824 112th St. E STE E
3510 Grandview Street	Tacoma, WA 98445
Gig Harbor, WA 98335	

20. Severability and Integration. This Agreement and the Exhibits attached hereto constitute the agreement between the parties on this subject matter, and there are no other understandings, verbal or written, that modify the terms of this Agreement. If any phrase, provision, or section of this Agreement is determined by a court of competent jurisdiction to be invalid or unenforceable, or if any provision of this Agreement is rendered invalid or unenforceable according to the terms of any statute of the State of Washington which became effective after the effective date of this Agreement, such invalidity shall not affect the other terms of this Agreement.

DATED this _____ day of _____, 2022

OWNER:	CITY OF GIG HARBOR
By:_____	By:_____
Its_____	Its Mayor
(Owner, President, Managing Member)	

Attest:

City Clerk, Josh Stecker

Approved as to form:
Office of the City Attorney

STATE OF WASHINGTON)
) ss.
COUNTY OF _____)

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that (he/she) signed this instrument, on oath stated that (he/she) was authorized to execute the instrument and acknowledged it as the _____ of _____ _____, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED: _____

Printed: _____
Notary Public in and for Washington
Residing at: _____
My appointment expires: _____

STATE OF WASHINGTON)
) ss.
COUNTY OF P I E R C E)

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the Mayor of Gig Harbor, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

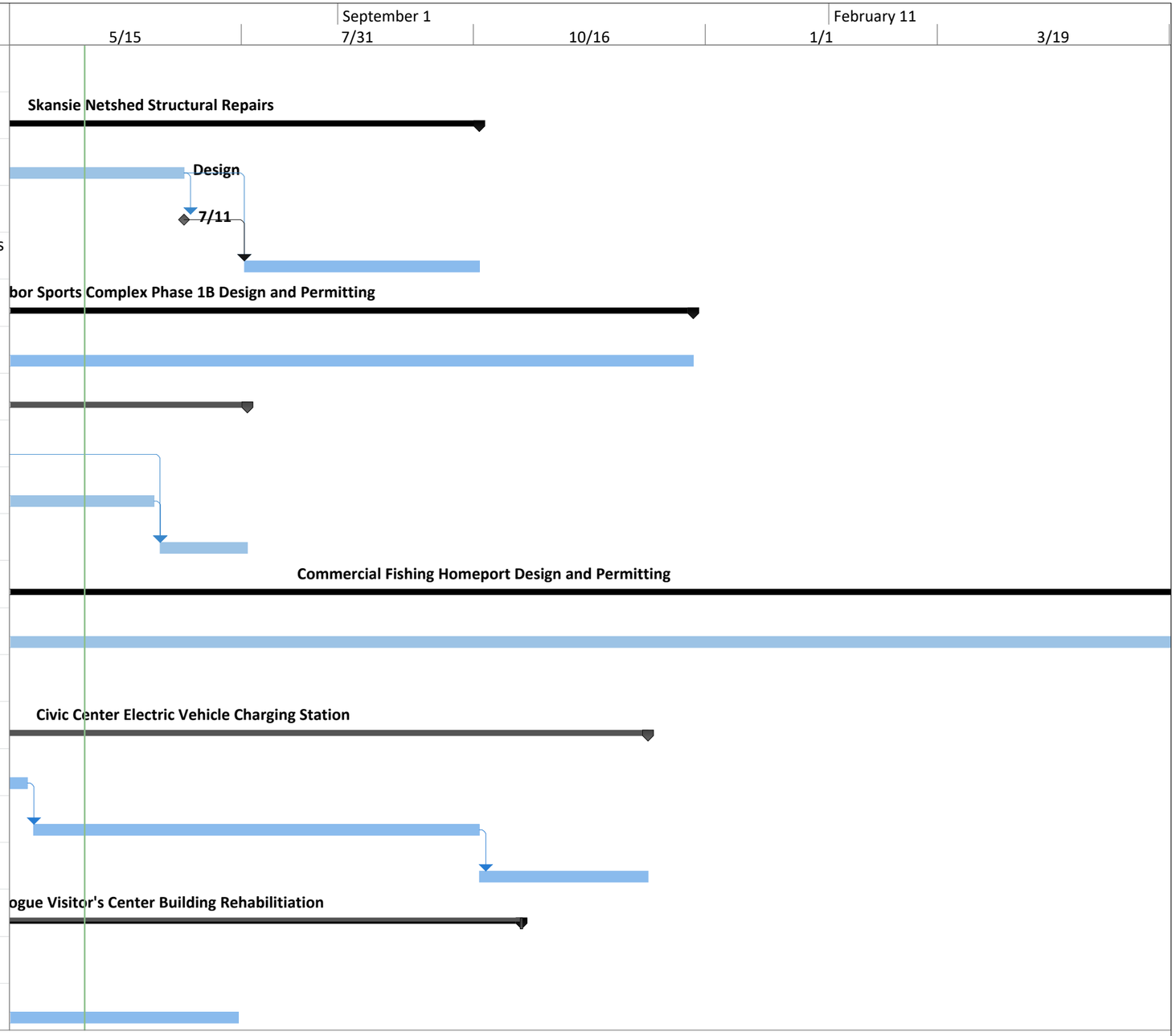
DATED: _____

Printed: _____
Notary Public in and for Washington
Residing at _____
My appointment expires: _____

EXHIBIT A
PROPERTY LEGAL DESCRIPTON

EXHIBIT B
PROPERTY LOCATION MAP

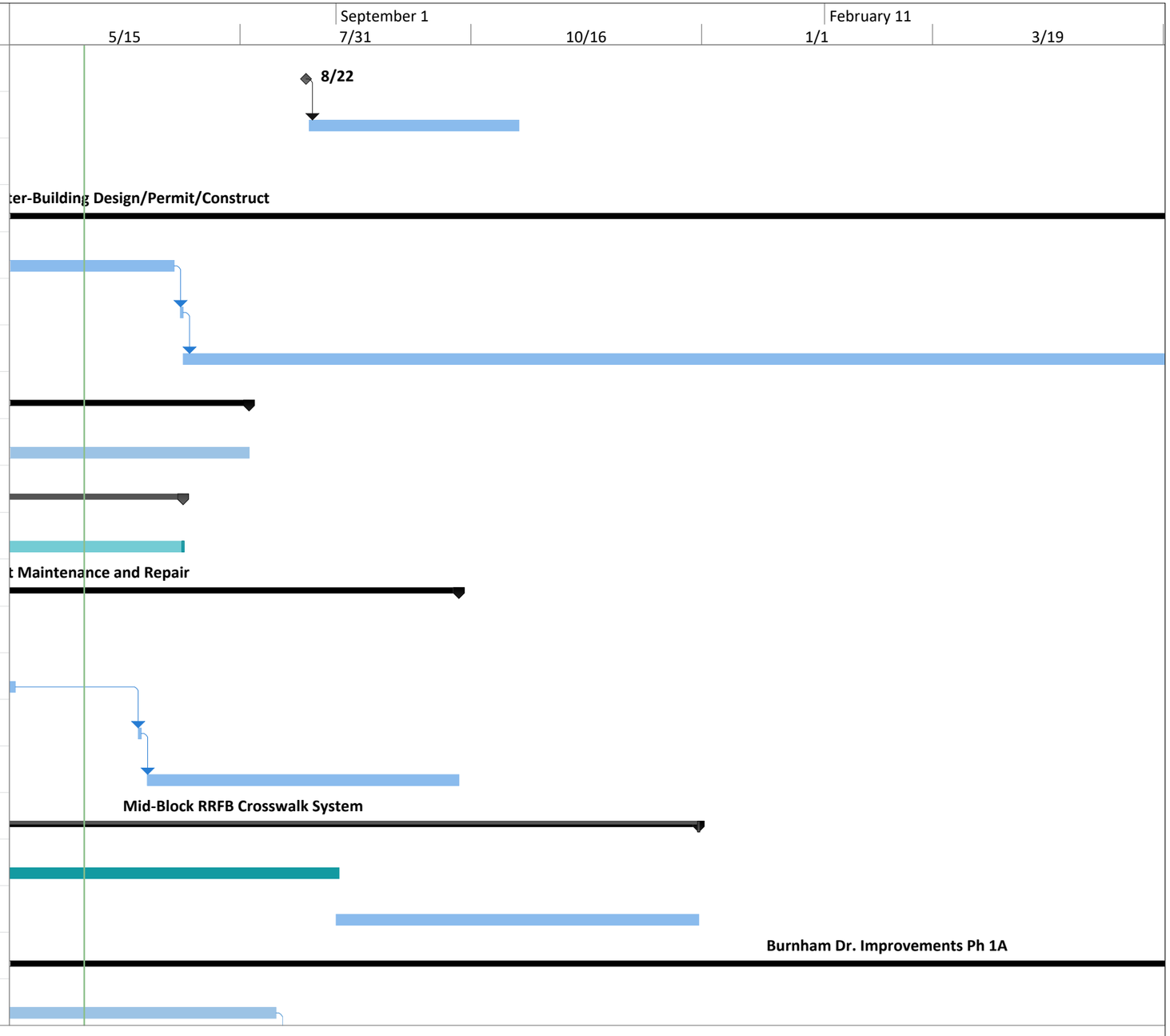
ID	Task Name	Duration	Start	Finish	Predecessors
1	**Parks Projects**				
2	**Skansie Netshed Structural Repairs**	**156 days**	**Mon 3/14/22**	**Mon 10/17/22**	
3	Design	86 days	Mon 3/14/22	Mon 7/11/22	
4	Bid Award	0 days	Mon 7/11/22	Mon 7/11/22	3
5	Construction	56 days	Mon 8/1/22	Mon 10/17/22	3,4FS+14 days
6	**Gig Harbor Sports Complex Phase 1B Design and Permitting**	**250 days**	**Wed 1/12/22**	**Tue 12/27/22**	
7	Design and Permitting	250 days	Wed 1/12/22	Tue 12/27/22	
8	**Austin Honoring Art Installation**	**261 days**	**Mon 8/2/21**	**Mon 8/1/22**	
9	Design and Permitting	177 days	Mon 8/2/21	Tue 4/5/22	
10	Pre-loading and Foundation Construction	68 days	Wed 3/30/22	Fri 7/1/22	
11	Artwork raising and unveiling	21 days	Mon 7/4/22	Mon 8/1/22	10,9
12	**Commercial Fishing Homeport Design and Permitting**	**385 days**	**Mon 1/24/22**	**Fri 7/14/23**	
13	Design and Permitting	385 days	Mon 1/24/22	Fri 7/14/23	
14	**City Building Projects**				
15	**Civic Center Electric Vehicle Charging Station**	**216 days**	**Mon 2/14/22**	**Mon 12/12/22**	
16	Infrastructure Preparations	70 days	Mon 2/14/22	Fri 5/20/22	
17	Design	106 days	Mon 5/23/22	Mon 10/17/22	16
18	Construction	40 days	Tue 10/18/22	Mon 12/12/22	17
19	**Bogue Visitor's Center Building Rehabilitiation**	**171 days**	**Mon 3/7/22**	**Mon 10/31/22**	
20	Consultant Selection	36 days	Mon 3/7/22	Mon 4/25/22	
21	Design/Permitting	70 days	Mon 4/25/22	Fri 7/29/22	



Project: 2022 Active CIP Schedule
Print Date: Thu 6/9/22

Task	Project Summary	Inactive Milestone	Manual Summary Rollup	Deadline
Split	External Tasks	Inactive Summary	Manual Summary	Progress
Milestone	External Milestone	Manual Task	Start-only	Manual Progress
Summary	Inactive Task	Duration-only	Finish-only	

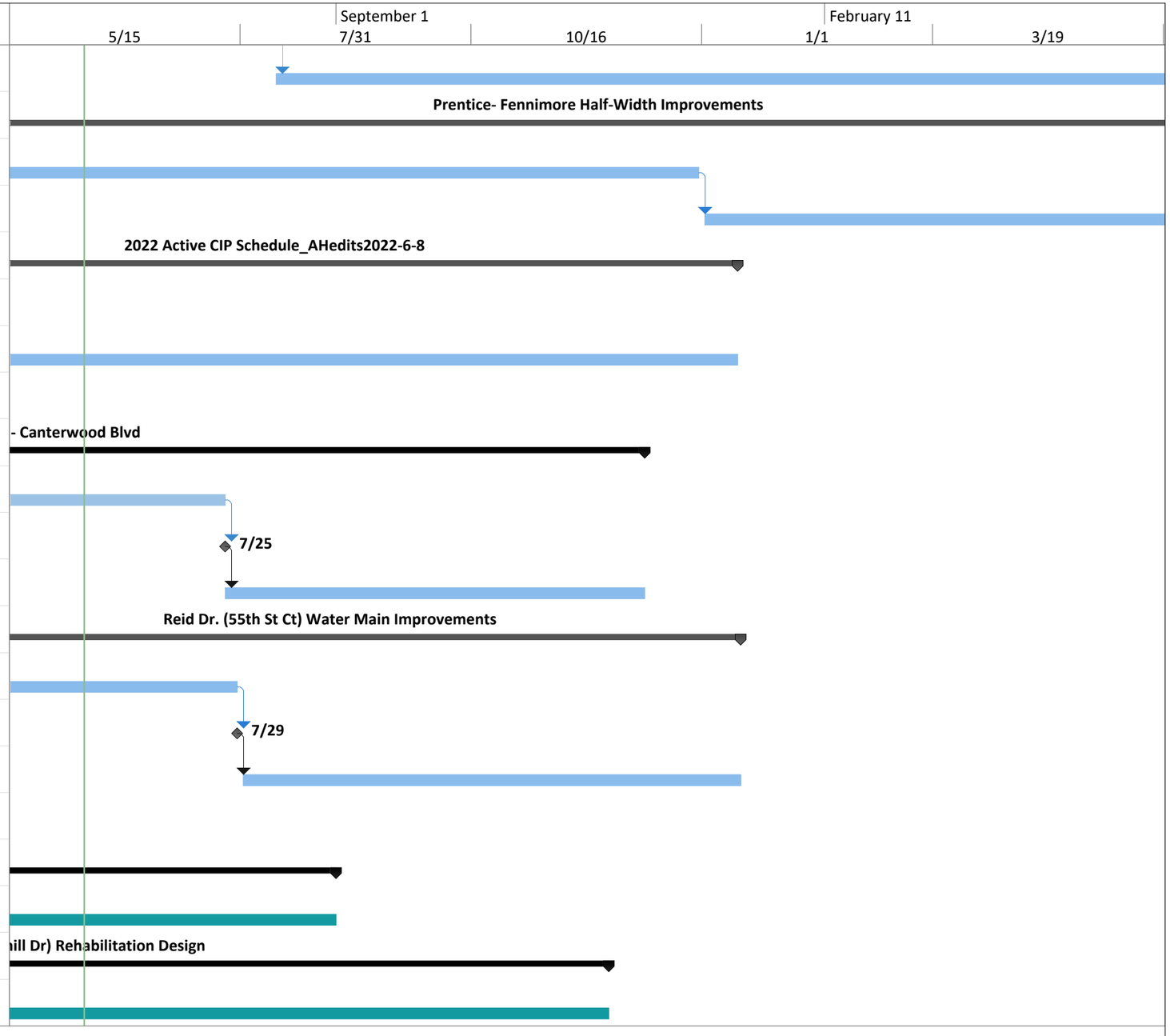
ID	Task Name	Duration	Start	Finish	Predecessors
22	Bid Award	0 days	Mon 8/22/22	Mon 8/22/22	
23	Construction	50 days	Tue 8/23/22	Mon 10/31/22	22
24	**City Streets Projects**				
25	**Public Works Ops Center-Building Design/Permit/Construct**	**557 days**	**Fri 5/7/21**	**Mon 6/26/23**	
26	Design/Permitting	306 days	Fri 5/7/21	Fri 7/8/22	
27	Bid Award	1 day	Mon 7/11/22	Mon 7/11/22	26
28	Construction	250 days	Tue 7/12/22	Mon 6/26/23	27
29	**Harborview Dr./Stinson Ave Intersection Improvements**	**260 days**	**Wed 8/4/21**	**Tue 8/2/22**	
30	Construction	260 days	Wed 8/4/21	Tue 8/2/22	
31	**Rosedale St/Stinson Ave Intersection Improvements**	**244 days**	**Wed 8/4/21**	**Mon 7/11/22**	
32	Construction	244 days	Wed 8/4/21	Mon 7/11/22	
33	**Annual Pavement Maintenance and Repair**	**200 days**	**Wed 1/5/22**	**Tue 10/11/22**	
34	Consultant Selection	15 days	Wed 1/5/22	Tue 1/25/22	
35	Design	62 days	Fri 2/18/22	Mon 5/16/22	34
36	Bid Award	1 day	Mon 6/27/22	Mon 6/27/22	35
37	Construction	74 days	Thu 6/30/22	Tue 10/11/22	36
38	**Mid-Block RRFB Crosswalk System**	**218 days**	**Wed 3/2/22**	**Fri 12/30/22**	
39	Design	132 days	Wed 3/2/22	Thu 9/1/22	
40	Construction	87 days	Thu 9/1/22	Fri 12/30/22	
41	**Burnham Dr. Improvements Ph 1A**	**780 days**	**Fri 1/1/21**	**Thu 12/28/23**	
42	Design and Permitting	420 days	Fri 1/1/21	Thu 8/11/22	



Project: 2022 Active CIP Schedule
Print Date: Thu 6/9/22

Task	Project Summary	Inactive Milestone	Manual Summary Rollup	Deadline
Split	External Tasks	Inactive Summary	Manual Summary	Progress
Milestone	External Milestone	Manual Task	Start-only	Manual Progress
Summary	Inactive Task	Duration-only	Finish-only	

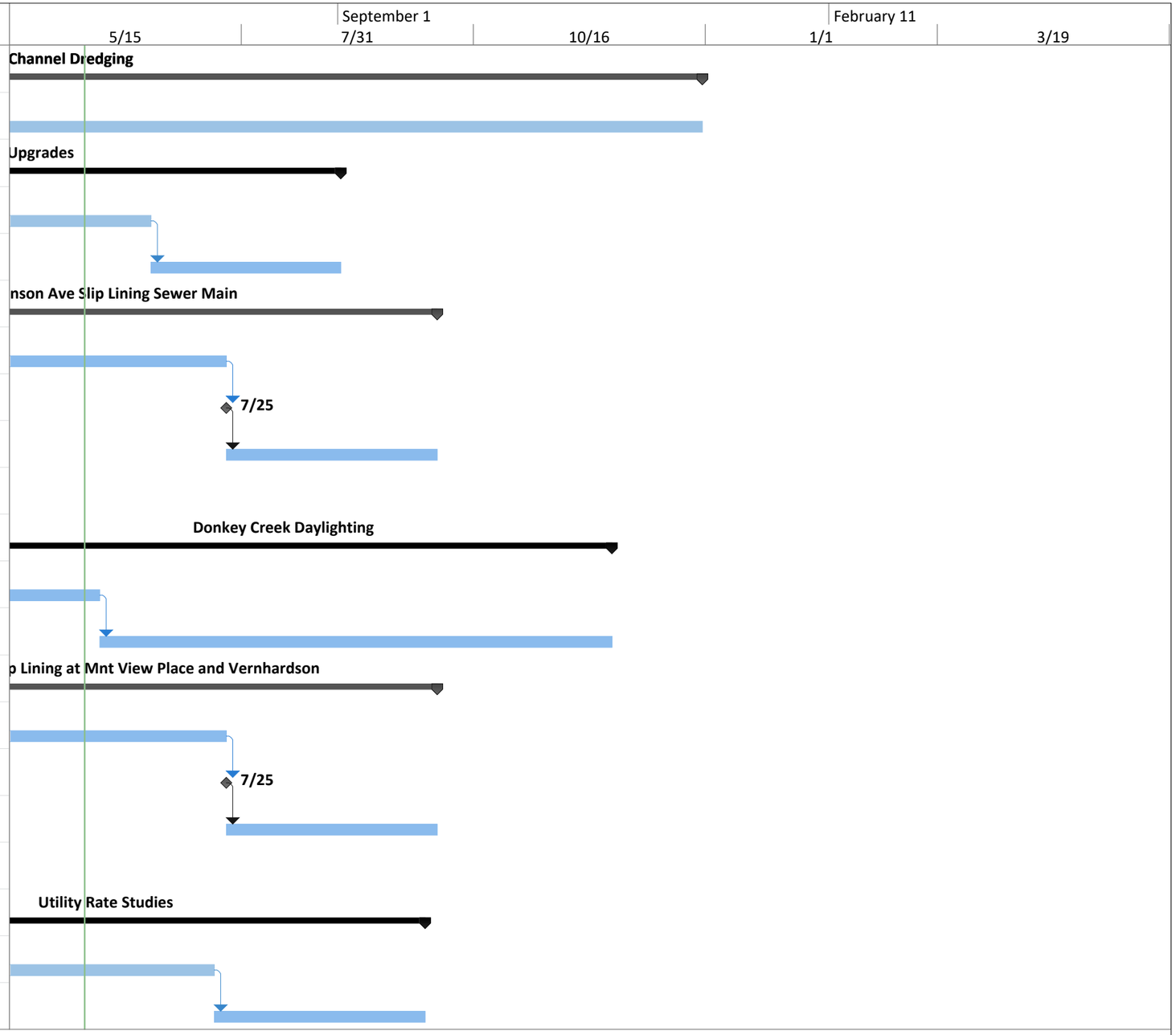
ID	Task Name	Duration	Start	Finish	Predecessors
43	Construction	360 days	Fri 8/12/22	Thu 12/28/23	42
44	**Prentice- Fennimore Half-Width Improvements**	**349 days**	**Tue 3/29/22**	**Fri 7/28/23**	
45	Design	199 days	Tue 3/29/22	Fri 12/30/22	
46	Construction	150 days	Mon 1/2/23	Fri 7/28/23	45
47	**38th Ave Improvements Phase 2 - Design and Permitting**	**221 days**	**Thu 3/10/22**	**Thu 1/12/23**	
48	Consultant Selection	33 days	Thu 3/10/22	Mon 4/25/22	
49	Design and Permitting	188 days	Tue 4/26/22	Thu 1/12/23	48
50	**Water Projects**				
51	**Emergency Water Intertie- Canterwood Blvd**	**314 days**	**Wed 9/29/21**	**Mon 12/12/22**	
52	Design	214 days	Wed 9/29/21	Mon 7/25/22	
53	Bid Award	0 days	Mon 7/25/22	Mon 7/25/22	52
54	Construction	100 days	Tue 7/26/22	Mon 12/12/22	53
55	**Reid Dr. (55th St Ct) Water Main Improvements**	**196 days**	**Fri 4/15/22**	**Fri 1/13/23**	
56	Design	76 days	Fri 4/15/22	Fri 7/29/22	
57	Bid Award	0 days	Fri 7/29/22	Fri 7/29/22	56
58	Construction	120 days	Mon 8/1/22	Fri 1/13/23	57
59	**Wastewater Projects**				
60	**LS#6 (Ryan St) Replacement**	**276 days**	**Wed 8/11/21**	**Wed 8/31/22**	
61	Construction	276 days	Wed 8/11/21	Wed 8/31/22	
62	**LS#12 (Woodhill Dr) Rehabilitation Design**	**263 days**	**Mon 11/29/21**	**Wed 11/30/22**	
63	Construction	263 days	Mon 11/29/21	Wed 11/30/22	



Project: 2022 Active CIP Schedule
Print Date: Thu 6/9/22

Task	Project Summary	Inactive Milestone	Manual Summary Rollup	Deadline
Split	External Tasks	Inactive Summary	Manual Summary	Progress
Milestone	External Milestone	Manual Task	Start-only	Manual Progress
Summary	Inactive Task	Duration-only	Finish-only	

ID	Task Name	Duration	Start	Finish	Predecessors
64	**Murphy's Landing Marina Navigation Channel Dredging**	**363 days**	**Wed 8/11/21**	**Fri 12/30/22**	
65	Design/Permitting	363 days	Wed 8/11/21	Fri 12/30/22	
66	**Waterwater Treatment Plant Digester Upgrades**	**207 days**	**Wed 11/17/21**	**Thu 9/1/22**	
67	Design and Procurement	162 days	Wed 11/17/21	Thu 6/30/22	
68	Construction	45 days	Fri 7/1/22	Thu 9/1/22	67
69	**Stinson Ave Slip Lining Sewer Main**	**152 days**	**Fri 3/4/22**	**Mon 10/3/22**	
70	Design	102 days	Fri 3/4/22	Mon 7/25/22	
71	Contract Award	0 days	Mon 7/25/22	Mon 7/25/22	70
72	Construction	50 days	Tue 7/26/22	Mon 10/3/22	71
73	**Stormwater Projects**				
74	**Donkey Creek Daylighting**	**156 days**	**Wed 4/27/22**	**Wed 11/30/22**	
75	Consultant Selection	34 days	Wed 4/27/22	Mon 6/13/22	
76	Conceptual Design and Public Process	122 days	Tue 6/14/22	Wed 11/30/22	75
77	**Storm Pipe Slip Lining at Mnt View Place and Vernhardson**	**152 days**	**Fri 3/4/22**	**Mon 10/3/22**	
78	Design	102 days	Fri 3/4/22	Mon 7/25/22	
79	Contract Award	0 days	Mon 7/25/22	Mon 7/25/22	78
80	Construction	50 days	Tue 7/26/22	Mon 10/3/22	79
81	**Other Department Tasks**				
82	**Utility Rate Studies**	**152 days**	**Wed 3/2/22**	**Thu 9/29/22**	
83	Development and Public Process	102 days	Wed 3/2/22	Thu 7/21/22	
84	Code Development and Adoption	50 days	Fri 7/22/22	Thu 9/29/22	83



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Task	Project Summary	Inactive Milestone	Manual Summary Rollup	Deadline	
Split	External Tasks	Inactive Summary	Manual Summary	Progress	
Milestone	External Milestone	Manual Task	Start-only	Manual Progress	
Summary	Inactive Task	Duration-only	Finish-only		

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
PARKS PROJECTS		
Skansie Netshed Reroof and Repaint **Project Budget:** $300,000 **Fund:** Parks Development **Objective No.:** 6	This project consists of design, permitting, and construction of minor repairs, siding repairs, repaint the exterior of the building, and re-roof the building.	o The City approved a professional services contract with Helix Design Group on March 23, 2022. o Consultant is currently working on 60% drawings and specifications.
Gig Harbor Sports Complex Phase 1B - Design, Permitting, and Construction **Project Budget**: $1,000,000 **Fund:** Parks Development (Federal Grant, RCO LWCF Grant, HBZ, Park Impact Fees) **Objective No.:** 1 **Project No.:** CPP-2007	The City has been proceeding with developing a sports complex in Gig Harbor North since the City acquired park land in this area in 2011 in accordance with the 6-year CIP. The City then developed a series of master plans for the sports complex and the scope of the complex increased until 2018 when the project developed into the phased development that we have today. The current project phase consists of two sub-phases that are interrelated but not equivalent. The YMCA will proceed with the Phase 1A project, which consists of two artificial turf fields with associated lighting and parking and is funded in part with the City's previously awarded legislative grant and an RCO grant. Phase 1B requested funding from two RCO grants in 2020 and will proceed to YMCAs Phase 1A. The design and permitting effort for the project is scheduled to be completed in 2022 with construction beginning either at the end of 2022 or in early 2023.	o City Council approved BCRA, Inc.'s professional services contract for design, permitting, and bid support on 03/28/22. o A kick-off meeting was held with BCRA on 03/31/22. o Site survey underway on 04/12/22. • Complete survey of Phase 1A and Phase 1B parcels. This is necessary to construct Phase 1B. • Comprehensive tree survey of all Sports Complex parcels. • Survey of all Sports Complex parcel lines to create a Binding Site Plan. o The City hosted an informational open house on 05/07/22 for the entire Sports Complex project where Phase 1B was presented. o ***Council conducted a Study Session on 05/26/22 to examine the status of the Sports Complex and to hear staff suggestions regarding next steps, particularly in light of public comment.*** o ***An Open House is scheduled on 06/28/22 from 5:00 pm - 6:30 pm in the Civic Center Lobby to present options for facility design details.***
Community Paddler's Dock **Project Budget:** $300,000 **Fund:** Parks Development (HBZ, Park Impact Fees, GHCKRT Donation, Gen. Fund) **Objective No.:** 5 **Project No.:** CPP-1824	Design, permit, and construct a new gangway and float system for use by human powered craft from the existing Jerkovich Pier.	o All contract work on the project has been completed and a Certificate of Occupancy has been issued. o ***Additional Foam billets have been installed by the Contractor and the contract is now moving forward to closeout.*** o ***Signage will be considered for site interpretation/history, operations, and notices.*** o ***Security fencing is going out to bid for fabrication as a separate project before the end of June as a Small Works project. Public Works Operations staff will install the fence after fabrication.***

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Austin Estuary Honoring Symbol **2021 Project Budget**: $75,000 ($25,000 donations, $50,000 Public Arts Capital Projects) **Fund:** Public Arts Capital Projects **Objective No.:** 1 **Project No.:** CPP-1926	In conjunction with the Puyallup Tribe of Indians, the Gig Harbor Kiwanis Foundation, and the City's Arts Commission, the City Council awarded a contract in 2019 for the placement of an "honor symbol" in Austin Estuary Park to acknowledge the importance of the Tribe as the original residents of Gig Harbor. This project received funding in the 2019 and 2020 budget. Staff is working with the Puyallup Tribe of Indians, a citizen group, and directed by City Council. Honor Symbol, carved from a California Redwood by master carver Guy Capoeman.	o Staff is coordinating with the Tribe for the unveiling of the artwork. Dates for the unveiling ceremony are being coordinated between the Tribe and the City. Staff is tentatively looking at dates in July. o The City's material testing contractor (MTC) ***was on-site the week of 6/6*** to verify the site had met the required bearing capacity for the foundation. ***It was determined that it had not met the bearing capacity. City staff worked with MTC to determine a quick fix to keep the contractor, KPC, on schedule.*** o The City's contractor (Key Peninsula Contracting) ***began construction on June 6, 2022.*** ***o The City requested a modification to the base plate design that connects the artwork to the concrete foundation prior to fabircation of the plate. This modification will allow minor adjustments in the plumbness of the artwork but will extend the time the contractor has to complete their work.*** o Staff is coordinating with the artist for final work to be completed once it is mounted on the foundation.
Commercial Fishing Homeport Design/Permitting **Project Budget:** $110,000 **Fund:** Parks Development **Objective No.:** 10 **Project No.:** CPP-2204	Design and permit for a new float system for the commercial fishing homeport at Ancich Park.	o The City submitted an application for Port of Tacoma Local Economic Development Investment Funds on 02/25/2022. o Beach mitigation has been identified throughout the Harbor as possible mitigation. City Staff has met with representatives from commercial fishing fleet on the 30% design and possible mitigation. The 60% design will address comments from the fleet representatives. o 60% design ***was*** received from DCG on ***05/27/22*** and ***were*** distributed to stakeholders for discussion with Council and commercial fishing operators at the Study Session on 06/16/22. o DCG submitted for City Planning Land Use permits on 05/17/22. o DCG submitting for Federal permits 06/22. o Project total costs are currently estimated at ***$3,345,366.45*** , with the construction cost at ***$2,525,259.40*** .
Eddon Boat Park - Brick House Remodel **2021 Project Budget:** $100,000 **Fund:** Parks Development **Objective No.:** 10 **Project No.:** CPP-1403	Remodel and rehabilitate the historic Eddon Residence.	o Certificate of Occupancy is dependent on completion of the new parking stalls associated with the construction of the Harborview/Stinson intersection improvements. o ***A use agreement is under development between the City and Eddon Boat House, the subject of upcoming meetings ahead of opening the building to reservations by community groups.***

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
CITY BUILDING PROJECTS		
Bogue Visitor Center Reroof **Project Budget:** $85,000 **Fund:** City Buildings **Objective No.:** 3	Re-roof the City's Visitor's Center building in accordance with Building Code requirements. Additionally, the HVAC is beyond its useful life and this project proposes to upgrade the HVAC units.	o City staff negotiated a contract with Richaven Architect that was authorized and executed by the City Administrator.
CITY STREETS PROJECTS		
Public Works Operations Center – Building Design/Permit/Construct **Project Budget:** $3,300,000 **Fund:** Parks, Streets, Water, Storm Capital **Objective No.:** 2 **Project No.:** CSP-1307	This final phase of the project will construct the PW Operations Center building in accordance with the recently completed design and permits.	o ***Staff advertised for bids on 06/09/22 with a bid opening scheduled on 06/30/22.*** o ***A public works construction contract will presented to Council for approval on 07/11/22.***
Harborview Dr/Stinson Ave Intersection Improvements **Project Budget:** $2,100,000 **Fund:** Street Capital (TIB Grant, HBZ, TIF) **Objective No.:** 2 **Project No.:** CSP-1904	Complete the construction of the roundabout and other intersection improvements at Stinson Avenue and Harborview Drive. Due to economies of scale for permitting and civil construction cost, this work will include the construction of additional parking stalls for the Eddon Boat Park Brick House Rehabilitation project.	o Council authorized the Construction Contract Award to Active Construction Inc. on 08/09/21. o The project officially started back up on 02/28/22 with the full detour in place. o Council approved a Change Order on 03/14/22 to incentivize quicker completion to allow the road to open sooner. o ***The roundabout is now paved and was reopened to two-way traffic on May 26th.*** o Anticipated project physical completion July 2022.
Rosedale St/Stinson Ave Intersection Improvements **2021 Project Budget:** $1,500,000 **Fund: Street Capital** (PSRC grant, TIB grant, TIF) **Objective Nos.:** 2 & 3 **Project No.:** CSP-1502	Complete the design, permitting, and construction of approximately 2,700 LF of pavement overlay along Stinson Avenue between Rosedale Street and Pioneer Way. The project will construct a mini roundabout at Stinson/Rosedale and provide an HMA overlay and upgrade the existing non-compliant curb ramps to ADA standards.	o The contractor received the long-awaited luminaires but were rejected by the City because they were not the approved ones that the contractor submitted on and do not meet the specifications in the Public Works Standards. o Project Completion is not known at this time.
Annual Pavement Maintenance and Repair **Project Budget:** $2,500,000 **Fund:** Street Operating **Objective No.:** 2 **Project No.:** CSP-2102	Perform pavement replacement, pavement repair, or chip sealing of various roadway sections throughout the City, tentatively include 45th St Ct., Briarwood Lane, Pt. Fosdick Dr, Wollochet Dr, Woodhill Drive, the Olympic Dr/Pt Fosdick Dr intersection, and Hollycroft St. Pavement maintenance and repairs include ADA	o The consultant delivered 90% design documents on 04/13/22. Staff reviewed and returned comments on 04/22/22. o A Study Session on this project and on the general topic of pavement maintenance was held on 03/31/22. o Staff released the project to bid on May 18th, with a bid opening on June 1st, with contract award by Council on June 27th. o Work will be completed during the end of summer or first part of fall. o A large amount of public outreach will be required for this project.
Mid-Block RRFB Crosswalk System **Project Budget:** $50,000 **Fund:** Street Capital **Objective No.:** 6	This objective will provide for the in-house design, purchase, and in-house construction of mid-block pedestrian crosswalks and the associated rapid-flash beacon system at 50th St. Ct. adjacent to Veterans Memorial Park and along Soundview Drive near Hunt St.	o The City has contracted with a surveying firm to collect survey data for the two proposed locations. o Survey received late March. o In-house design is anticipated to begin 08/01/22 o In-house construction is anticipated to begin 09/01/22.

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Burnham Dr Improvements Ph 1A **Project Budget:** $2,200,000 **Fund:** Street Capital (HBZ) **Objective No.:** 3 **Project No.:** CSP-2003	Complete the design and permitting associated with approximately 1,400 LF of roadway corridor improvements along portions of Burnham Drive (between 96th Street and the northerly Eagles driveway) where gaps exist. Improvements will be consistent with Alternative 3 as described to City Council in November 2020. This work will also replace the existing 24-inch diameter concrete culvert with a new fish passable culvert (identified separately in Storm Capital). Due to the proximity of these two capital projects, the City will see cost savings by bidding and constructing these projects together.	o Due to conflict between stream elevation and the existing gravity sewer pipe, it has been determined that a bridge is the best option for replacing the culvert at 96th Street. o Submitted state, federal, and local permit applications in November 2021. o City will develop a mitigation plan for the areas of impact by the wetlands along the east side of the road consisting of conserving a portion of the city-owned parcel located just west of the sewer treatment plant (#0221064046) and removing invasives from the same parcel; this will be presented to City Council at a study session and council meeting. o ***Consultant is currently working on the final version of the drawings and specifications.*** o Dept. of Fish & Wildlife and Army Corps of Engineers accepted and are reviewing the permit applications.
Prentice-Fennimore Half-Width Improvements **Project Budget:** $75,000 **Fund:** Street Capital **Objective No.:** 8 **Project No.:** CSP-2107	Complete a topographic survey, conceptual design, and associated cost estimate for half-width frontage improvements between Harbor Ridge Middle School and Peacock Hill Ave. in preparation for possible grant applications in 2022. This phase will take the project to 30% design documents to bid ready.	o With approval from City Council via Resolution, staff ***applied*** for a grant on ***06/06/22*** for construction funds for use in 2023-***2024 budget cycle*** . ***Funds would be available after July 2023 if awarded*** . o There are some trees along the alignment that City staff are concerned about. Parametrix has scheduled the arborist to be on-site to evaluate those trees on 06/23/22. Homeowners that have requested to be on-site when the arborist is performing the evaluation on their trees have been notified. o ***Utility locates will be occurring beginning June 13th. An announcement has been sent out notifying the neighborhood of this work.*** o ***Potholing, and borings will be occurring beginning June 23rd to avoid traffic interruptions during school hours. An announcement will be sent out notifying the neighborhood of this work.***
Harbor History Museum Driveway Entrance Revision **Project Budget:** $33,000 **Fund:** Street Capital **Objective No.:** 4 **Project No.:** CSP-2006	Revise the sidewalk and driveway grade at the entrance to reduce the large change in grade that exists. This work is proposed to be designed by Engineering Division staff and constructed by Operations Division staff.	o City Staff will narrow down options to revise the grade of the driveway in summer 2022 so construction can occur in late summer 2022. o Survey received late March. o The Museum has a prescheduled event on 08/20/22 that staff and the Operations crew will work around.
WATER PROJECTS		
Emergency Water Intertie - Canterwood Blvd **Project Budget:** $547,000 **Fund:** Water Capital **Objective No.:** 2 **Project No.:** CSP-1918	Complete the design, then construct the water main (approx. 1,600 LF) along Canterwood Blvd between St. Anthony's hospital and Baker Way and associated emergency water intertie with an adjacent water purveyor to provide a redundant water source in the event of an emergency.	o City Staff has restarted the design with Carollo to start up the design of the intertie again to serve the hospital. o The City is coordinating a minimized emergency scope with St. Anthony's and Washington Water Company. o A meeting was held with Washington Water on 05/10/22. ***o Staff has met with the St. Anthony Hospital to review the project status.*** o ***Washington Water Company has notified the City that they have received an application from a proposed preliminary plat on the west side of Canterwood Blvd. for water service. To avoid parallel water mains in Canterwood Blvd. staff is working with Washington Water and Carollo to determine if the location of the intertie should be moved south of Baker Way where the current plan has it located. Public Works will be talking to the City Attorney on possible options for this on the legal side.***

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Reid Dr (55th St Ct) Water Main Improvements **Project Budget:** $300,000 **Fund:** Water Capital **Objective No.:** 4 **Project No.:** CWP-2208	This project will replace an aging, deep PVC water main with a new 8-inch water main located along 55th St. Ct. east of Reid Dr. that currently has insufficient valve controls.	o In-house design is moving toward 90% documents. o Staff anticipates advertising for bids in July 2022. o Staff is aware that 55th St Ct. is located within a tax title parcel and has been working with the County to determine the process for permits, if any, and notifications for the project.
Well #3 Emergency Repair **2021 Fund:** Unbudgeted **Project No.:** CWP-2009	Design, permitting and construction of replacement Well #3A on the same site as the existing Well #3.	o Construction completed and the Well was fully operational on June 30, 2021. o City addressing Dept. of Health (DOH) review comments in order to receive final approval.
WASTEWATER PROJECTS		
LS#6 (Ryan St) Replacement **Project Budget:** $1,400,000 **Fund:** Wastewater Capital **Objective No.:** 5 **Project No.:** CSSP-1706	Complete construction of the replacement sewer lift station.	o Construction in progress with anticipated completion in August 2022.
LS#12 (Woodhill Drive) Rehabilitation **Project Budget:** $2,839,000 **Fund:** Wastewater Capital **Objective No.:** 2 **Project No.:** CSSP-2005	Complete upgrade and replacement of the sewer lift station structural, mechanical, and electrical systems.	o Construction in progress with anticipated completion in November 2022.
Murphy's Landing Marina Navigation Channel Dredging **Project Budget:** $25,000 **Fund:** Wastewater Capital **Objective No.:** 8 **Project No.:** CSSP-1919	In partnership with Murphy's Landing Marina, design and permit a bid ready set of contract documents for the removal of a portion of infill sedimentation that has occurred throughout the years, and will continue to do so, within the marina navigation channel. NOTE: This work first required an agreement with the Marina noting that all construction costs for the channel dredging will be the sole responsibility of the Marina, and the City will NOT participate in any construction or long-term maintenance costs.	o The City's obligation is to complete design, submit permit applications, and manage submissions until permit approval. o In accordance with clause 2.1 of agreement between City and Murphy's Landing, City provided opportunity for Murphy's Landing board members to review and comment on design and permit documents o Permit submission process completed April 26, 2022. ***City Planning Division requested a Habitat Management Plan related to site conditions.***
Wastewater Treatment Plant Digester Upgrades **Project Budget:** $150,000 **Fund:** Wastewater Capital **Objective:** 9	The current centrifuge operation contributes a high ammonia concentration to the WWTP by way of its discharge. This high concentration severely limits the throughput of the centrifuge without causing detrimental impacts to the treatment plant. These improvements should have positive results in increased centrifuge capacity and plant efficiency. A side benefit would be a potential reduction in power costs for a reduced blower and centrifuge runtime.	o The City's consultant APG-Neuros is performing the design work. o Currently at 60% design. o Construction completion is subject to design and material availability.
STORMWATER PROJECTS		

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Burnham Dr Culvert Replacement (at 96th St)	Due to the proximity of the Burnham Dr Improvements Ph 1A capital project, the City will see cost savings by bidding and constructing these two projects together. The culvert portion of work will replace the existing 24-inch diameter concrete culvert with a new fish passable culvert (identified separately in Storm Capital).	See Burnham Dr Improvements Ph 1A for project updates.
OTHER DEPARTMENT TASKS		
Utility Rate Studies 2022 **Project Budget:** $40,000 (Storm, Water, Wastewater) **Fund:** Storm Operating, Water Operating, Wastewater Operating **Objective:** 3, 5, 2	Perform a study to review each utility's existing rates and charges, review the forecasted revenues, and assess against the respective planned capital projects.	o Staff and the Consultant presented the initial review of existing and proposed general facilities charges at the Council Study Session ***later in 2022*** . o Staff and the Consultant will be presenting proposed monthly rate adjustments at a Council Study Session in spring 2022.