

**AGENDA
CITY OF GIG HARBOR
PUBLIC WORKS COMMITTEE
Tuesday, March 9, 2021
3:00 p.m. – 4:00 p.m.**

Due to public health concerns, this meeting will be accessible by phone by dialing (253) 215-8782 and entering the Meeting ID: 951 3326 1506 or through Zoom at: <https://zoom.us/j/95133261506>

Comments are only allowed during designated portions of the meeting. To speak during the meeting, press the Raise Hand button near the bottom of your Zoom window or press *9 on your phone. Please refrain from “raising your hand” until the Chair has announced that he has opened the public comment portion of the meeting.

Your name or the last four digits of your phone number will be called out when it is your turn to speak, where you will be asked your name and address for the record. When using your phone to call in, you may need to press *6 to unmute/mute yourself. All speakers will have up to three minutes to speak.

Instead of speaking live, you may submit comments in writing before the meeting. Your input / questions must be provided to Executive Assistant Maureen Whitaker by 1:00 p.m. on Tuesday February 9, 2021. All written comments must be able to be read in 3 minutes or less to be included in the record and have the title: FOR PUBLIC COMMENT included. Send comments to: whitakerm@cityofgigharbor.net. Written comments will be read during the appropriate agenda item.

CALL TO ORDER / ROLL CALL

APPROVAL OF MINUTES: February 9, 2021

OLD BUSINESS: none.

NEW BUSINESS:

1. Art Installation – Harborview Drive/Stinson Avenue Intersection Improvements – Charlee Glock Jackson, Gig Harbor Arts Commission Chair (*Action item – 15 min.*)
2. Impact Fee Reports (Parks, School, and Transportation) – Jeff Langhelm (*Non-action item – 15 min.*)
3. BUILD Grant Funding – Capital Improvement Projects – Jeff Langhelm (*Action item – 15 min.*)

CIP REVIEW

PUBLIC COMMENT

ANNOUNCEMENT OF UPCOMING MEETING: April 9, 2021

ADJOURN

**MINUTES
CITY OF GIG HARBOR
PUBLIC WORKS COMMITTEE
Tuesday, February 9, 2021
3:00 p.m. – 4:00 p.m.**

Due to public health concerns, this meeting was held remotely.

CALL TO ORDER / ROLL CALL:

Public Works Committee Chair Jim Franich called the meeting to order at 3:01 p.m.

Public Works Committee Members Present (remotely): Jeni Woock, Bob Himes, and Jim Franich

Staff Present (remotely): City Administrator Bob Larson, Public Works Director Jeff Langhelm, City Engineer Trent Ward, and Executive Assistant Maureen Whitaker.

City Attorney Daniel Kenny was present for discussion of Agenda item #1.

APPROVAL OF MINUTES: January 12, 2021

MOTION: Move to approve the January 12, 2021 Public Works Committee Minutes.

Himes / Woock – Motion passed unanimously.

OLD BUSINESS: none

NEW BUSINESS:

1. WANRack Franchise Agreement

Public Works Director Jeff Langhelm explained that the City received an application for a franchise agreement from WANRack, LLC in 2020 to place telecommunications network facilities in the City's right-of-way to support a fiber optic network connection between schools operated by the Peninsula School District. He said that they are trying to get this application processed for the opening of schools. Mr. Langhelm stated that the intent of presenting this to the Public Works Committee is for the Committee to discuss and ask any questions. One question might be, can we deny it. Mr. Langhelm said that it would be very difficult to deny their application because we are not able to show that we don't have capacity or allowed in the right-of-way. Mr. Langhelm displayed a map of the locations and said that the City's replacement requirements for restoration are stricter than most cities, as Gig Harbor requires a full lane replacement when cutting into the asphalt. City Attorney Daniel Kenny stated that this franchise agreement is virtually identical to that was approved for MCI Metro. He said that WANRack is not a small wireless utility and explained that they are predominantly a service provider for schools and have federal funding for schools in Gig Harbor. Mr. Kenny further explained that this franchise agreement has a fairly limited scope for a specific project. WANRack is intending to apply for permits soon in order to utilize their funding by June.

The following questions were discussed:

- What are the differences in WANRack and MCI Metro Franchise Agreements?
Mr. Kenny stated that there was a minor revision to the indemnification language recommended per risk management.
- Are we providing special privileges? Mr. Kenny replied no.
- Can anyone share their line with someone else? Mr. Kenny said they can, but they would have to get their own franchise agreement, pole attachment agreement, and an agreement with WANRack. Mr. Kenny gave an example of AT&T and said that WANRack cannot install small wireless facilities unless they get another franchise agreement.
- What mechanism do we have to manage who uses them? Mr. Kenny stated that it is not up to the City. Mr. Langhelm further stated that they can open it up to anyone they want.
- Does the City have any control of what companies we allow? Mr. Kenny stated that the City has the management of the physical right-of-way only. Mr. Langhelm gave the example of Peninsula Light. The City doesn't control who they buy their power from and who they sell it to, explaining that it is the same situation here.
- Are the routes they are showing unique to WANRack? Mr. Langhelm stated that the only one that will be unique is the Harbor Hill Drive Extension.
- What is the cost for the School District? Mr. Kenny stated that the School District received federal funding through the E-Rate Program Grant for three new schools.
- Will they need to leave a gap and come back later at the intersection of Rosedale and Stinson due to the upcoming road project there? This depends on the timing of both projects. Mr. Larson added that he doesn't want them to be tearing up a new roadway or be in conflict with the City's contractor, but they should be interconnected as fiber optics are not new and we should be allowing this as a progressive improvement.

MOTION: Move to recommend moving the WANRack Franchise Agreement forward to full Council.

Himes / Woock – Motion passed unanimously.

2. Annual Pavement Maintenance Proposed Additional Scope

Councilmember Franich requested adding the westbound on Olympic / Point Fosdick left-turn lane turning southbound to Point Fosdick at the Olympic Interchange. City Engineer Trent Ward stated that they have looked at both left turn lanes at the interchange and explained that this repair would involve more than an asphalt overlay, and explained that it would require grinding down the pavement and replacing all of the loop detectors, which are the older style. Councilmember Franich asked Mr. Ward if a cost estimate has been prepared. Mr. Ward responded that there had not, but one could be worked up. Mr. Langhelm suggested that the Pavement Maintenance contract could have a base bid and have additive bid schedules for Council to decide which ones they would like to include when awarding the contract.

Mr. Ward suggested adding two more streets in two separate additive bid schedules:

1. Eliminate the bump on Harborview Drive at Ancich Park,
2. Approximately 200 feet of Woodhill Drive as recommended by Public Works Supervisor Ken Andrews. Mr. Ward stated that this road is an old oil mat road with multiple layers of chip seal. The areas that are failing are full of potholes and are becoming a problem; not a good candidate for an overlay, and if we grind and find a less than good material base it is likely that

this roadway section would need to be rebuilt. Councilmember Franich inquired if an ADA improvement would be required at this intersection. Mr. Ward said that he didn't foresee any accessibility requirements needed. Councilmember Franich asked what the road rating was. Mr. Ward stated that he needed to check. Councilmember Franich further stated that he was surprised by some of the roadway ratings and asked if this roadway was the wisest use of funds. Mr. Langhelm said that this roadway was built in a fashion that doesn't have a good subgrade and whether we touch this in five years, the cost won't go up much. Councilmember Woock asked if the condition of the roadway is damaging our citizens' cars. Mr. Langhelm said that patching it with crack sealing could provide a temporary measure. Mr. Ward added that this approach may get us a few more years but there will be more maintenance costs. He said that it will eventually "alligator" which will show that the roadway is on its last legs. Councilmember Himes asked if there was any idea of the cost. Mr. Ward said not yet. Councilmember Himes said that he would be tempted to put this roadway at the end of the list. Mr. Langhelm said that if the City were to repair this roadway, it would be fog lane to fog lane and wouldn't need any maintenance for the next twenty years. He added that we could add this full section of Woodhill Drive as an additive bid schedule and pay for it out of HBZ funds. Mr. Ward said that Council could select one or all three additive bid schedules or none, as there is a lot of flexibility at the time of award. Councilmember Franich stated that he needed to drive this road again and see if it has changed in a year since he last drove it. The Public Works Committee suggested discussing Pavement Ratings at an upcoming meeting. Discussion continued regarding if it was an efficient use of staff time to include these additional three streets in the design documents. Mr. Ward said that there are already five streets included in the 2021 Budget for Pavement Maintenance (45th St. Ct., Briarwood Lane, Pt. Fosdick Dr., Wollochet Dr., and Hollycroft St.) and adding additional ones would almost double staff's efforts. Both Councilmembers Himes and Franich recommended that Woodhill should be added to the bottom of the list if staff would be tasked with the design. Councilmember Woock asked if there is a problem with putting this off until next year. Mr. Langhelm responded no.

In summary, Mr. Langhelm advised adding the Harborview Drive bump repair at Ancich Park explaining that it is getting worse. Councilmember Himes said that he would prioritize the proposed additional pavement repairs as follows: Pt. Fosdick being number one, Ancich Bump as number two, and Woodhill Drive as last. Mr. Langhelm stated when putting together the design plans and specifications if all three were added at once, Woodhill Drive would be the most time-consuming project to put out to bid. He further explained that Woodhill Drive was not included in the 2021 Budget and it would be a full roadway reconstruction if we do it in 2021 or 2022. Councilmember Woock asked for clarification if these three additional streets were in the 2021 Budget. Mr. Langhelm responded no. City Administrator Larson asked if these three streets just need to be planned for in the 2022 Budget. Further discussion ensued concerning Councilmember Franich's proposed repair at Olympic / Point Fosdick left-turn westbound on Olympic turning southbound to Point Fosdick. Mr. Larson expressed his concern about the additional staff time needed to accommodate these additional streets.

MOTION: Move to add the Harborview Drive bump at Ancich Park to the 2021 Annual Pavement Maintenance bid package.

Woock / Himes – Motion passed 2-1.

3. Regulating Commercial Development Access

Mr. Langhelm stated that Councilmember Franich requested this agenda item be added concerning the width of driveways in and out of private commercial developments. Mr. Langhelm explained that width and standards are not included in the Public Works Standards and said that it is a Planning regulation as detailed in Title 17.

Councilmember Franich stated the driveway wings at the entrance of the new Fred Meyers off Pt. Fosdick was a problem. Mr. Langhelm pulled up Goggle Map to better identify and discuss the area in question. He said that currently the City uses WSDOT Standard Plans, which follows the state and federal guidelines and suggested this discussion is best addressed when the Public Works Standards are updated.

CIP REVIEW

Mr. Langhelm stated that this is a standing item on the Public Works Committee agenda and briefly discussed the first and second tier project list. Councilmember Woock asked if there would be a notation if something gets changed. Mr. Langhelm stated that the software program doesn't have the capability to do track changes but will further investigate the best way to notate any changes. He said that he could show the changes in a different color. Councilmember Himes requested that an end date be added for each of the projects identifying physical completion.

PUBLIC COMMENT: None

ANNOUNCEMENT OF UPCOMING MEETING: March 9, 2021

ADJOURN:

MOTION: Move to adjourn at 4:23 p.m.

Woock / Himes – Motion passed unanimously

SEC. 5, T 22 N, R 2 E, W.M.

CONSTRUCTION NOTES:

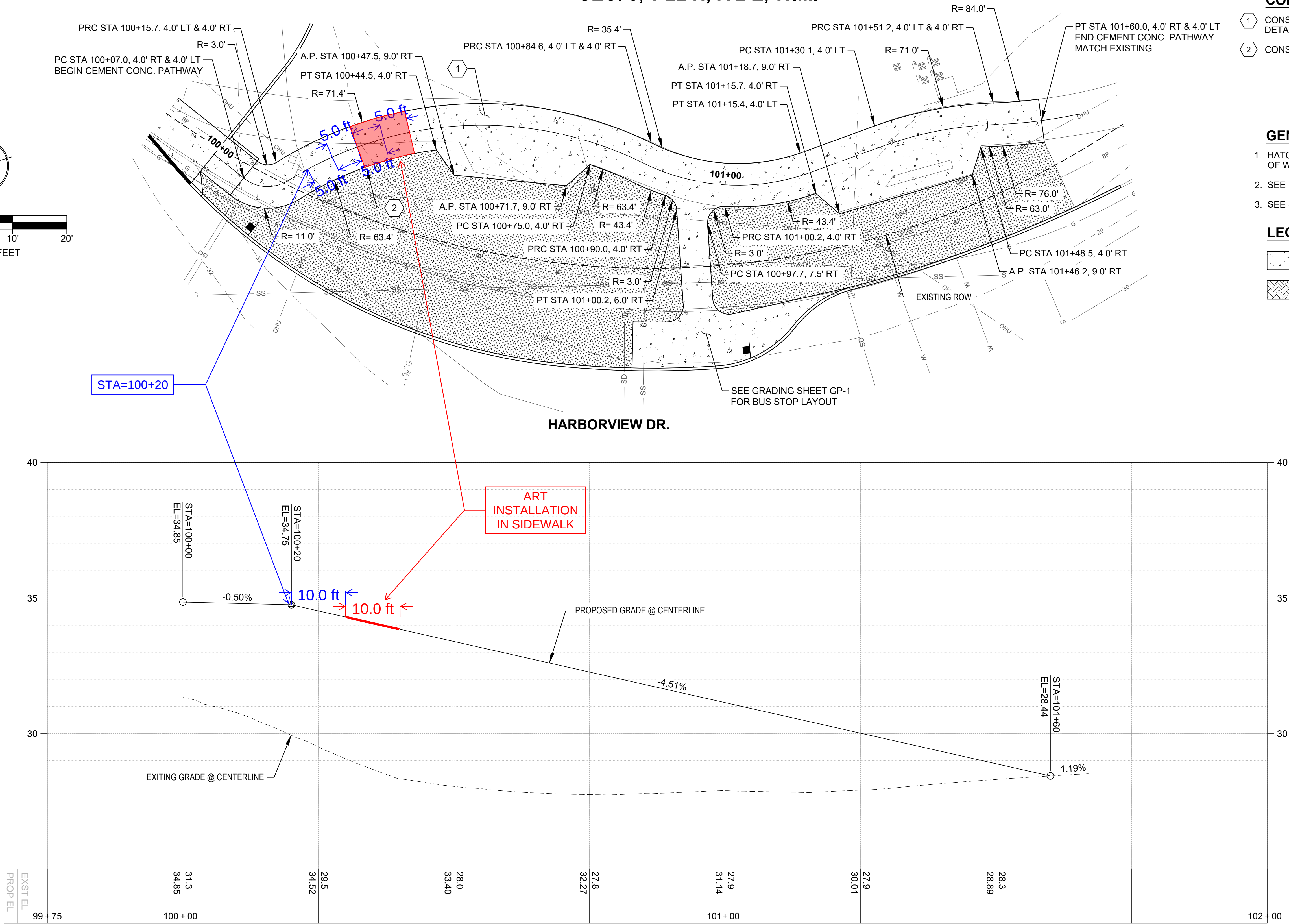
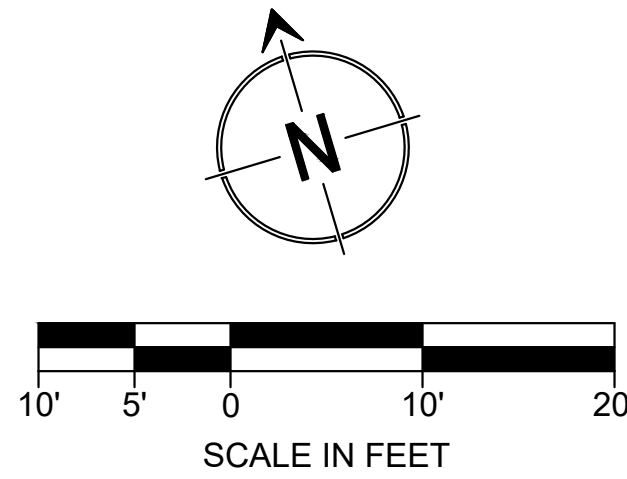
1. CONSTRUCT CEMENT CONCRETE PATHWAY, PER CITY OF GIG HARBOR DETAIL NO. 2-18 AND 2-19.
2. CONSTRUCT PEDESTRIAN HANDRAIL, PER

GENERAL NOTES:

1. HATCHING FOR ROW EASEMENTS NOT SHOWN FOR CLARITY, SEE RIGHT OF WAY PLANS.
2. SEE DEMO PLANS FOR EXISTING UTILITIES.
3. SEE SHEET GE-1 FOR LEGEND AND ABBREVIATIONS.

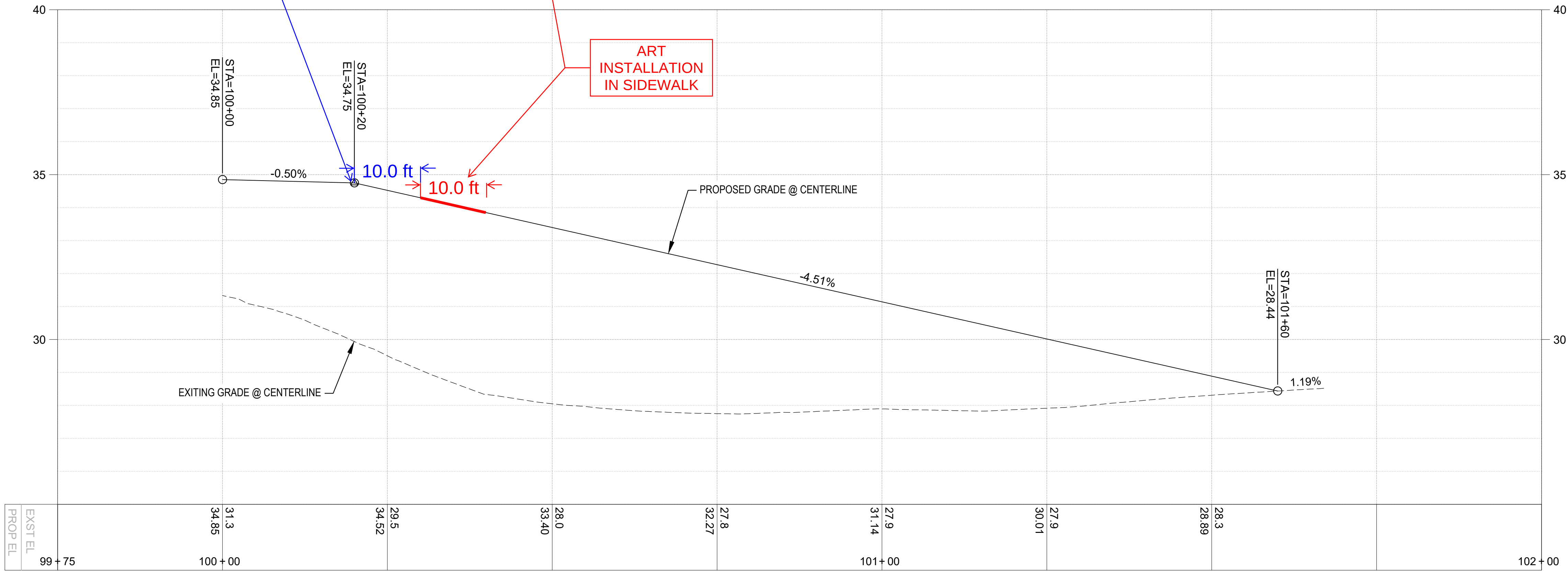
LEGEND:

- CEMENT CONCRETE SIDEWALK / PATHWAY
- REPAIR LANDSCAPE AREAS DAMAGED DURING CONSTRUCTION



PATHWAY PROFILE

SCALE: H 1"=10'
V 1"=2'



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NO.	DATE	REVISION	BY	APPROVED

DESIGNED BY: DH / MM

DRAWN BY: MS

CHECKED BY: KH

APPROVED BY: VS

SCALE: AS SHOWN

OTHER:

HARBORVIEW DRIVE

STINSON AVENUE

INTERSECTION IMPROVEMENTS

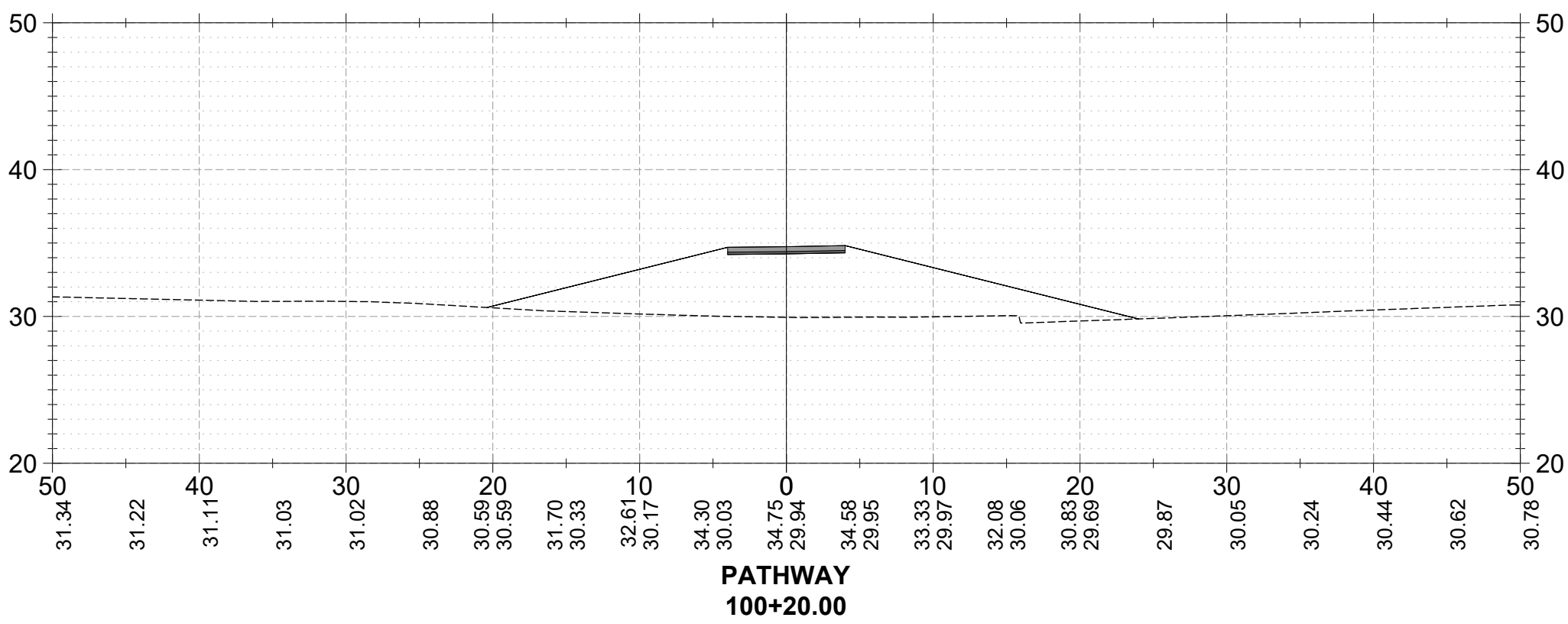
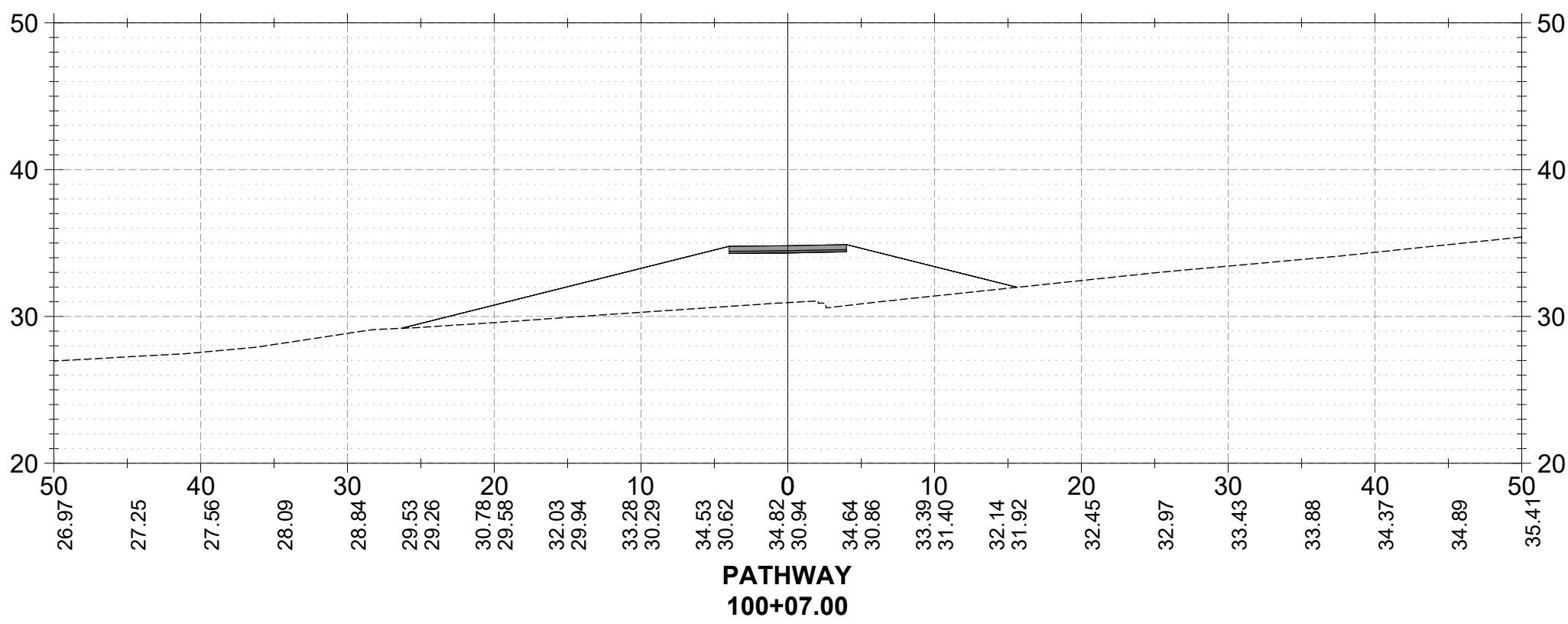
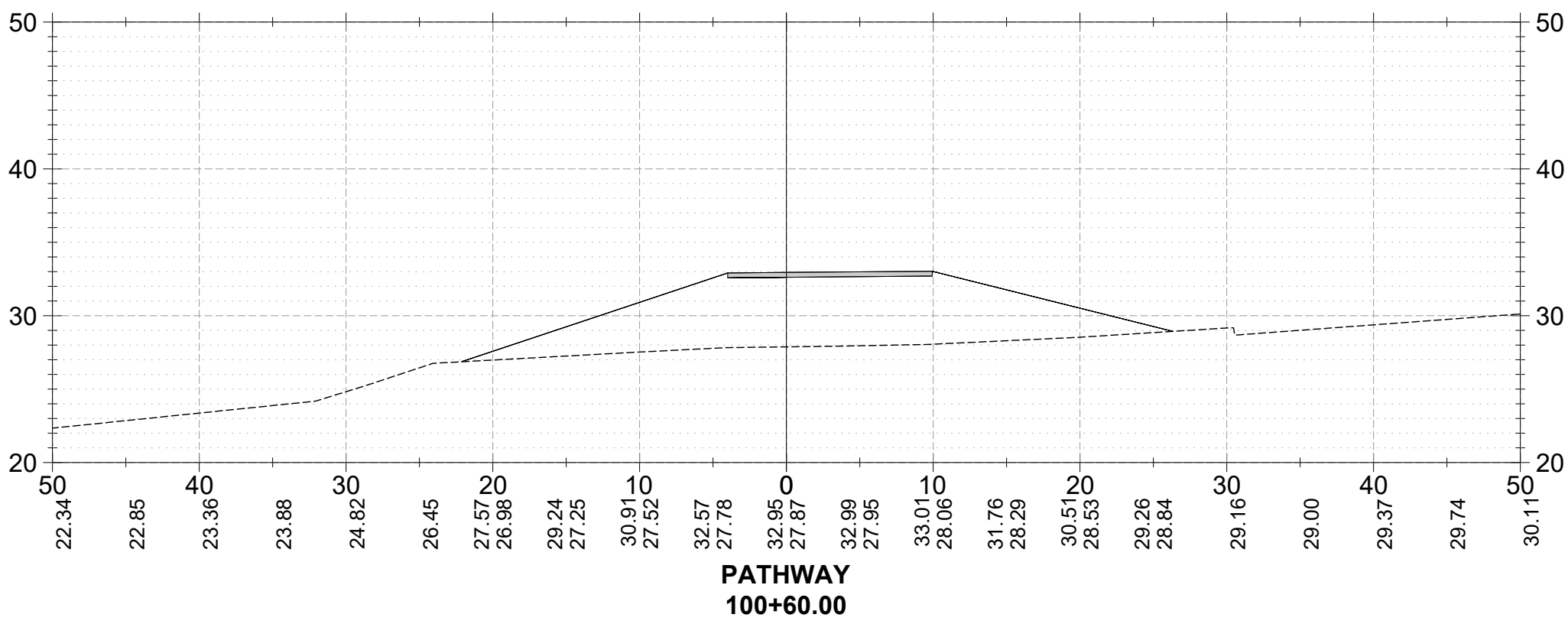
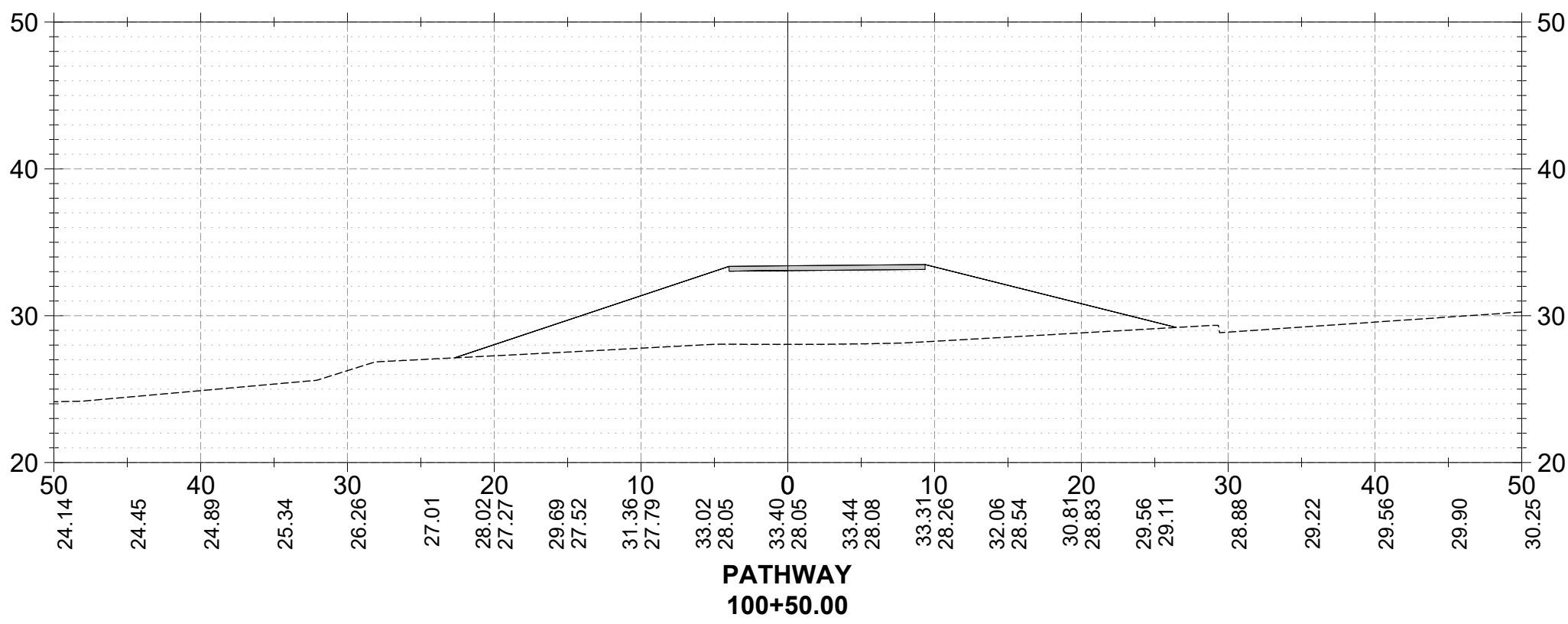
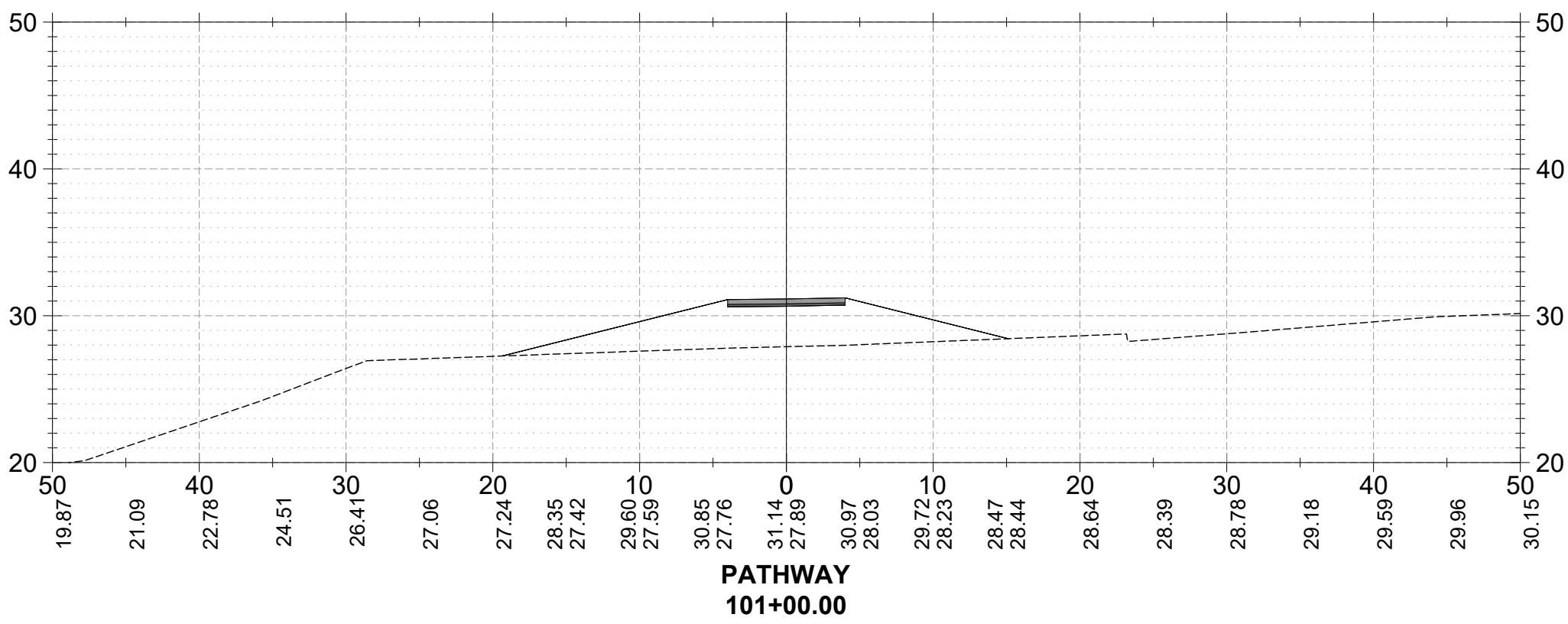
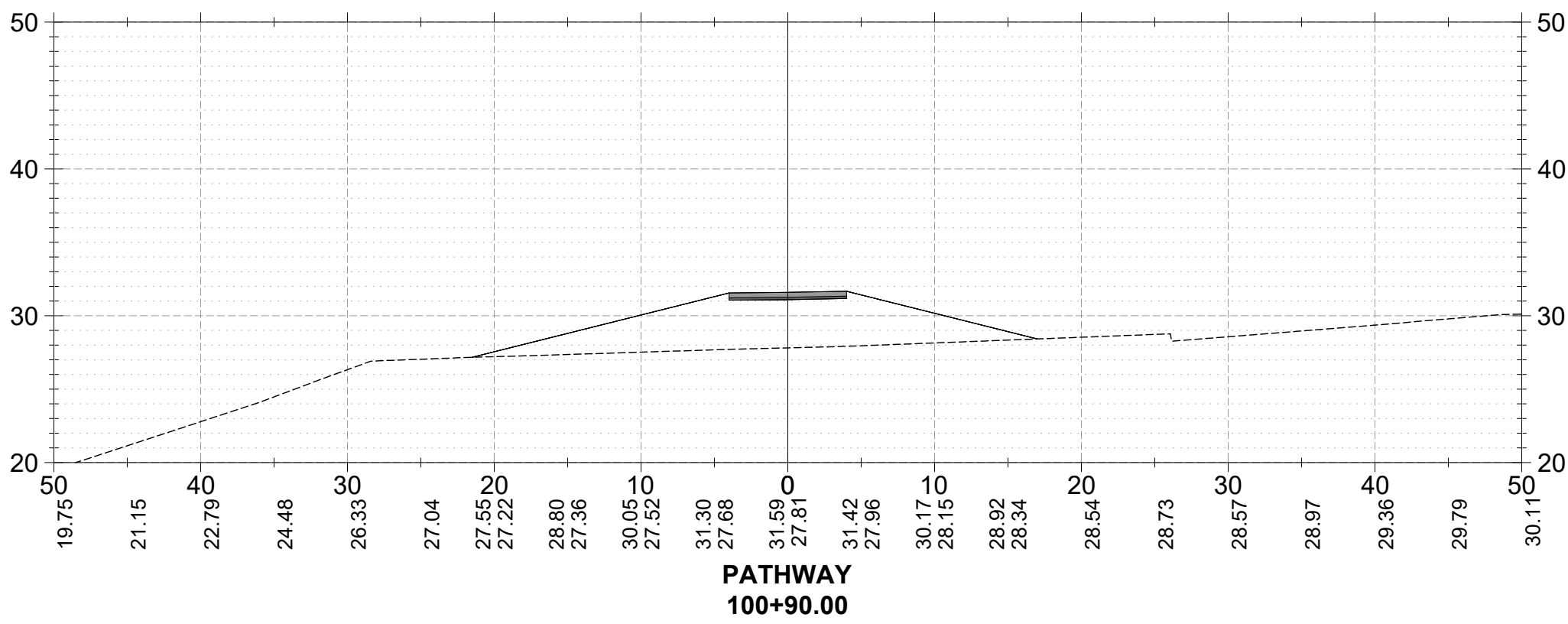
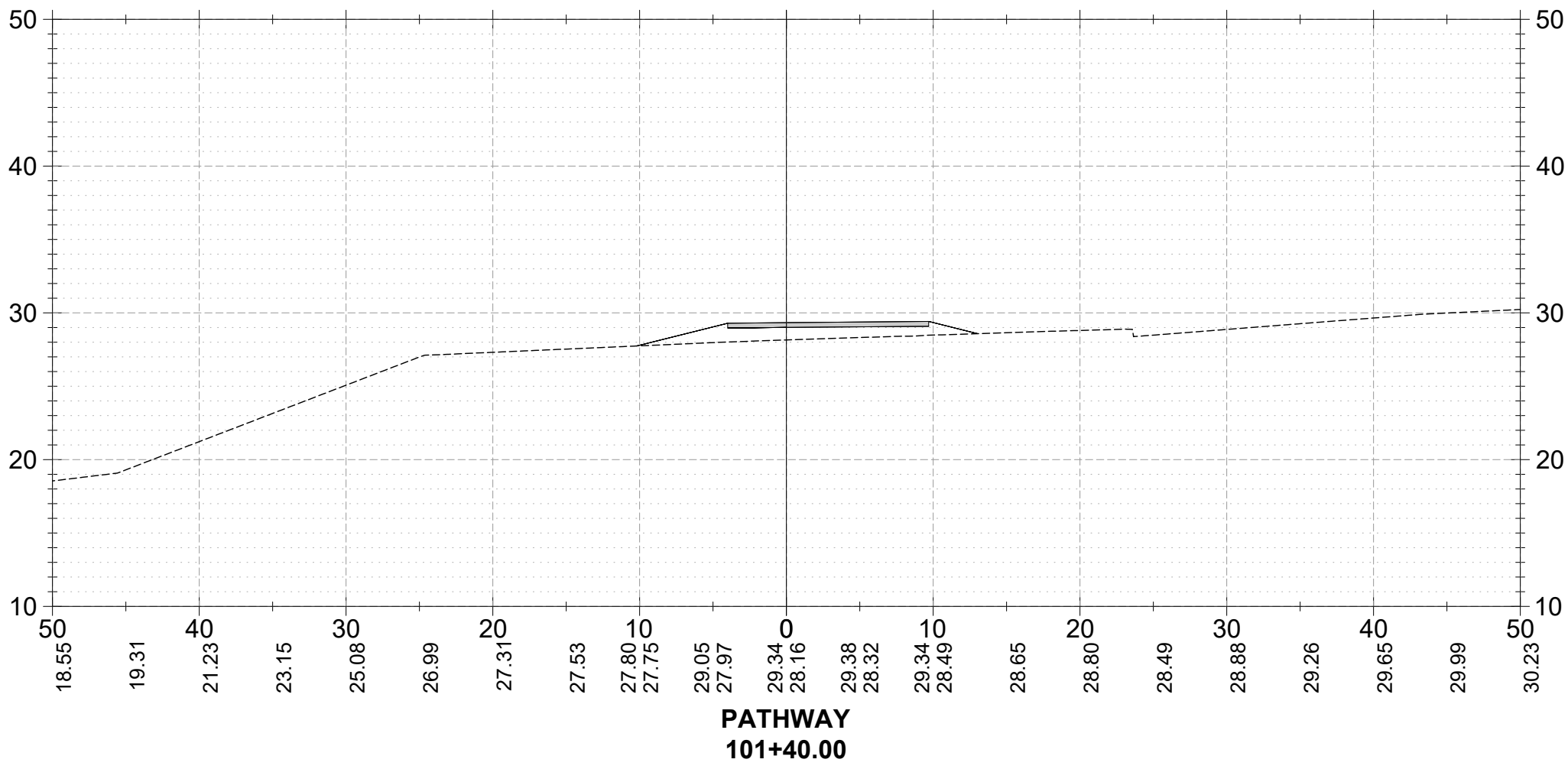
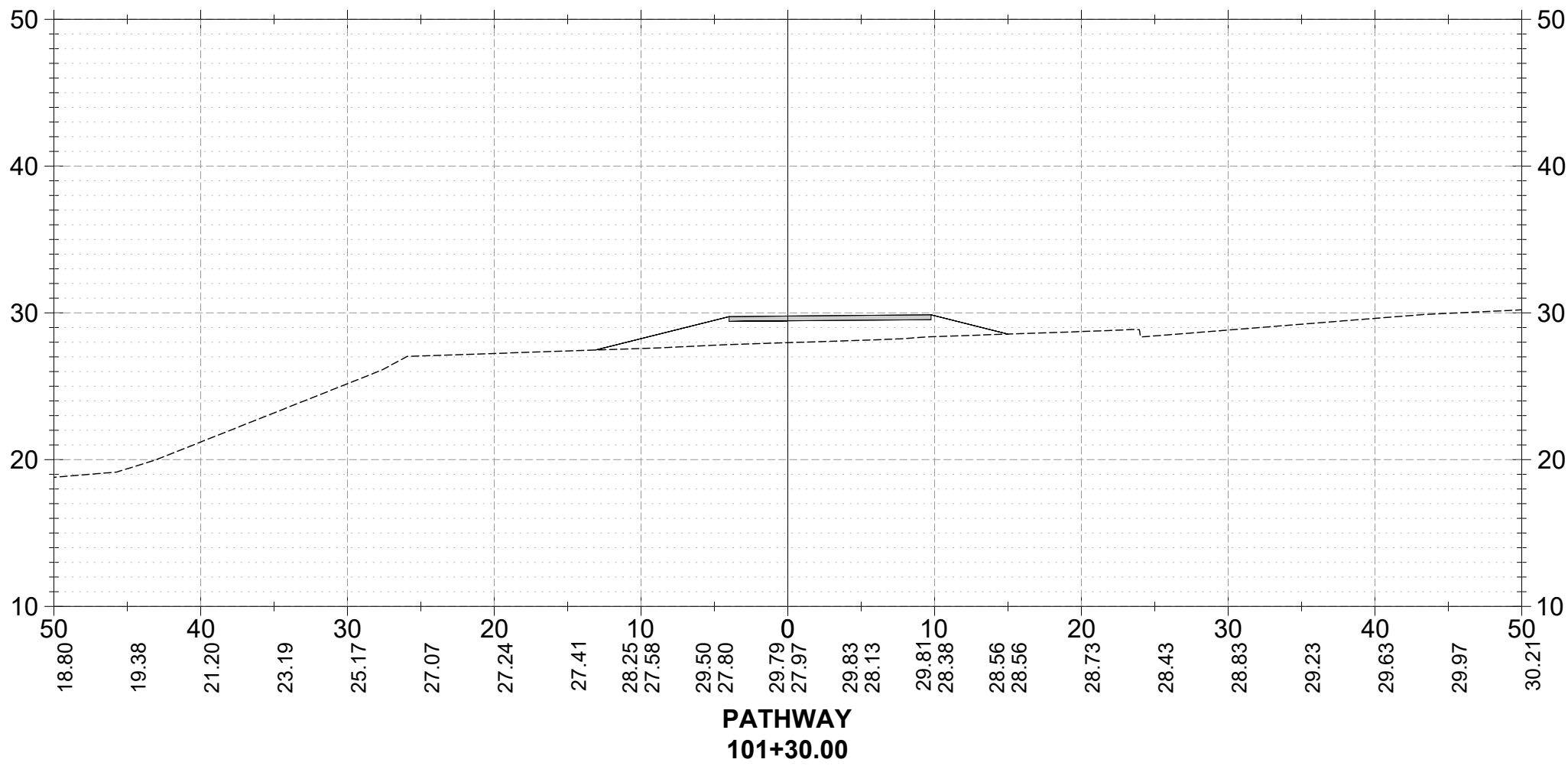
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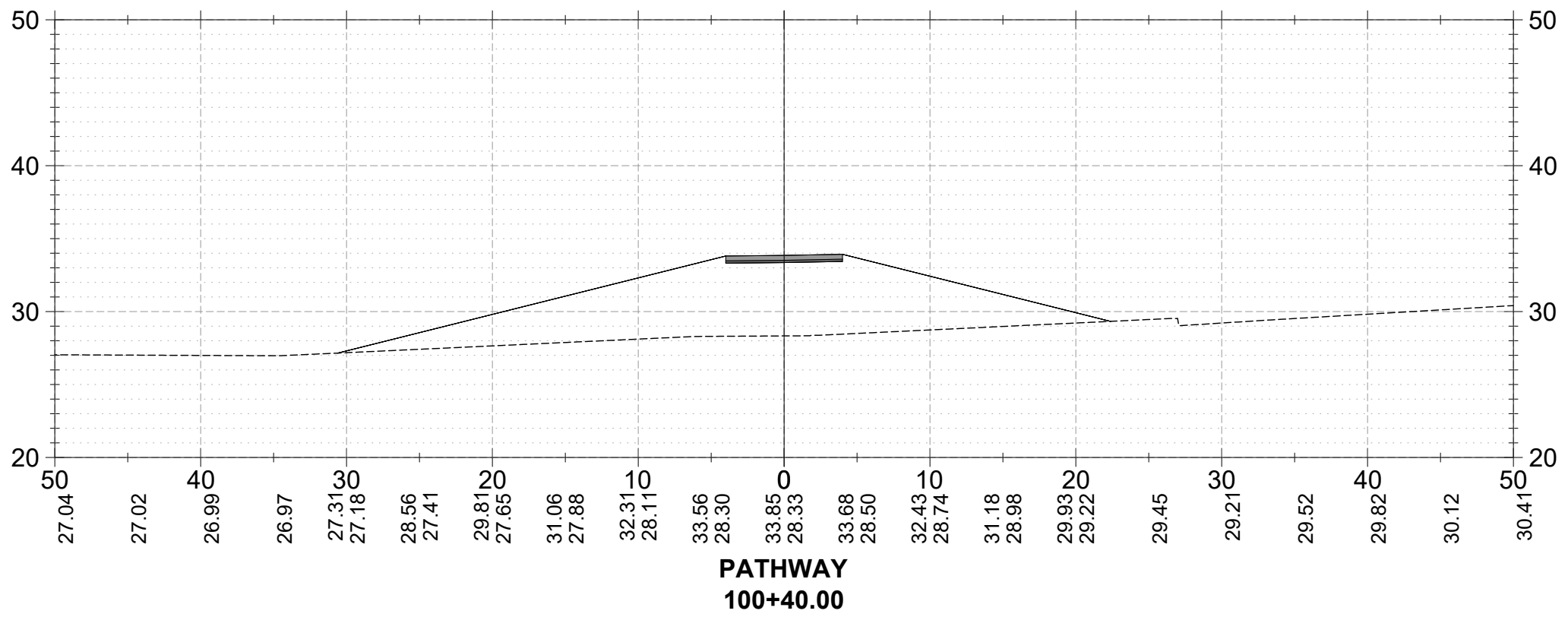
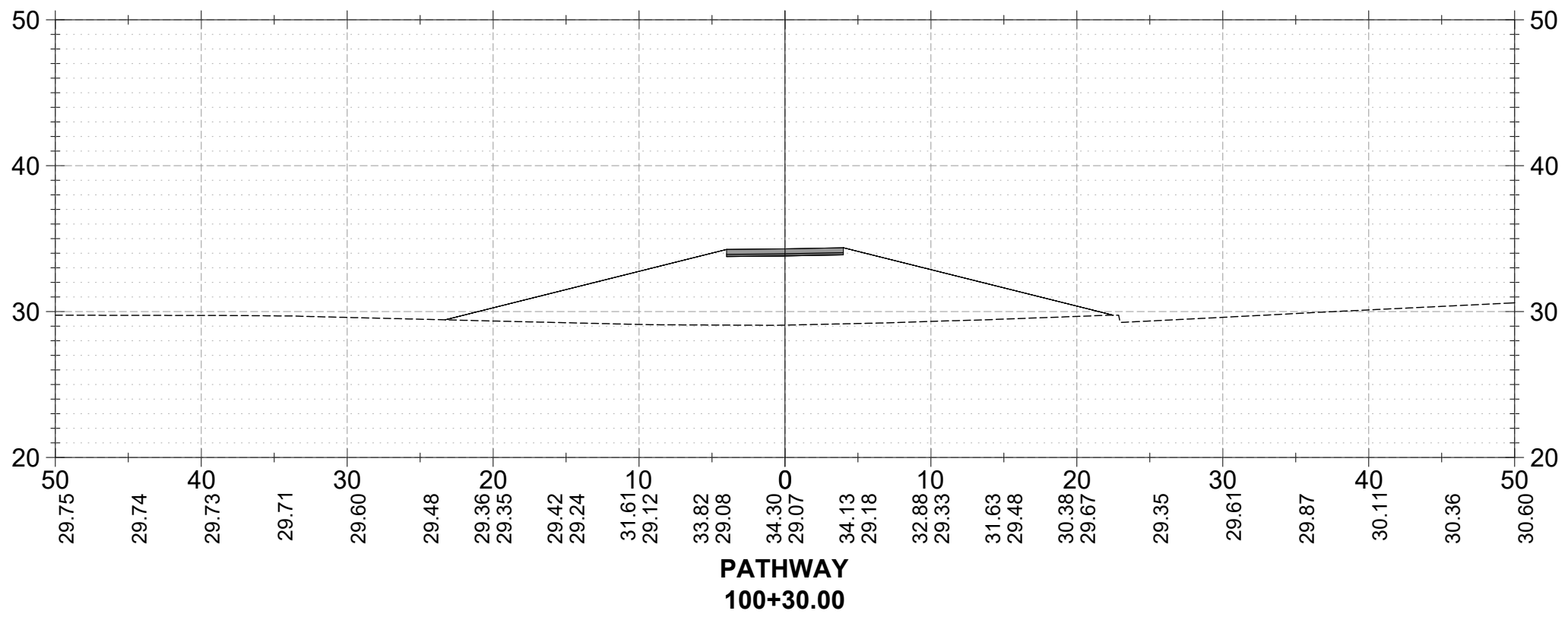
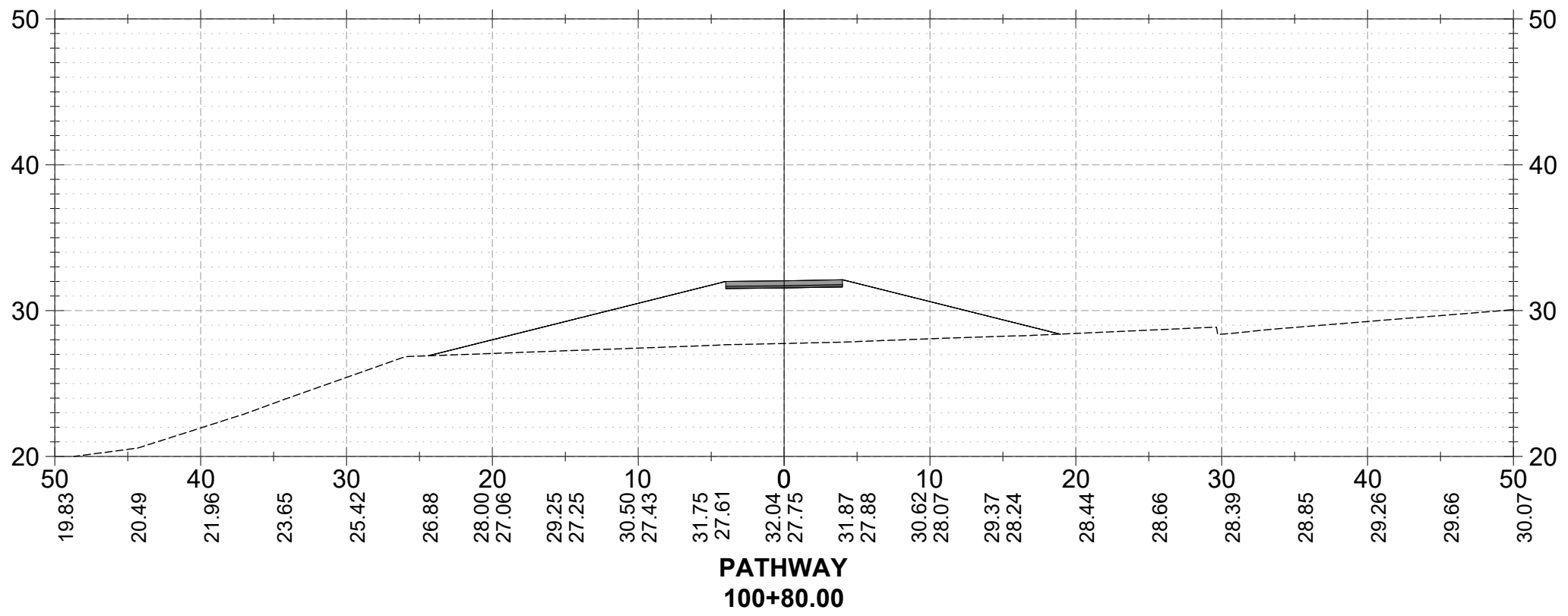
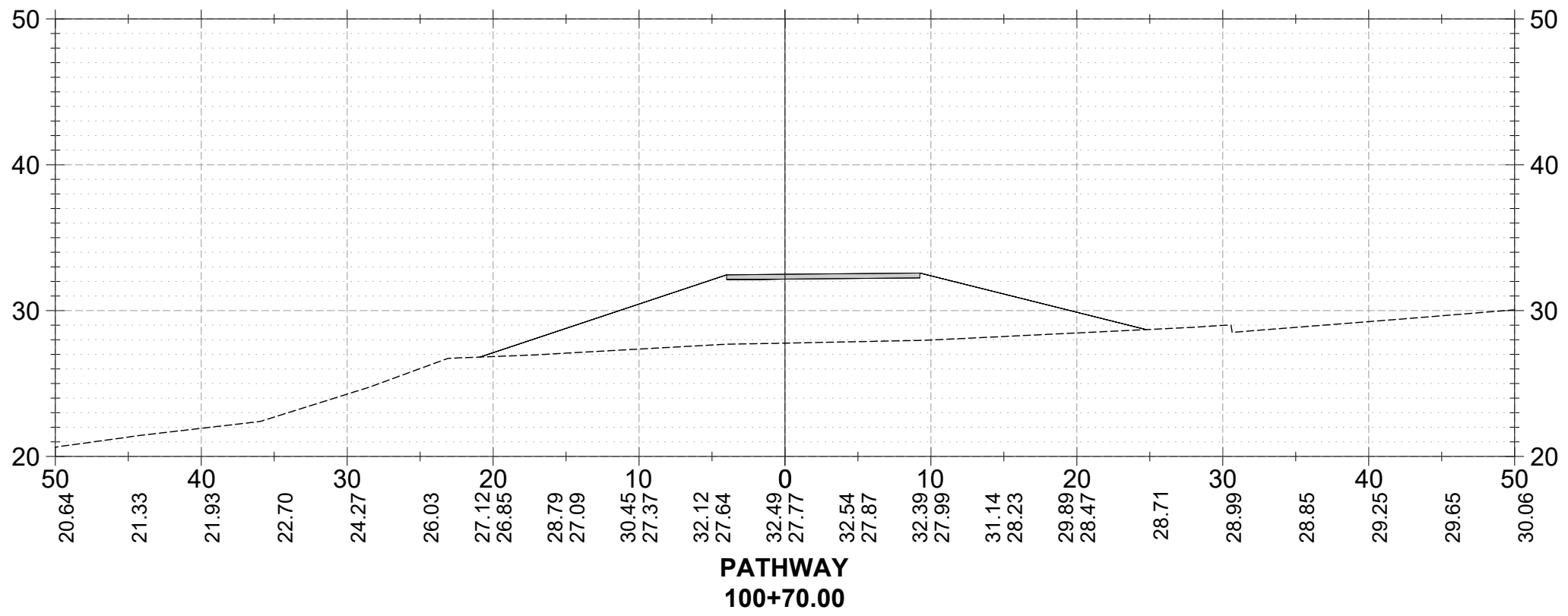
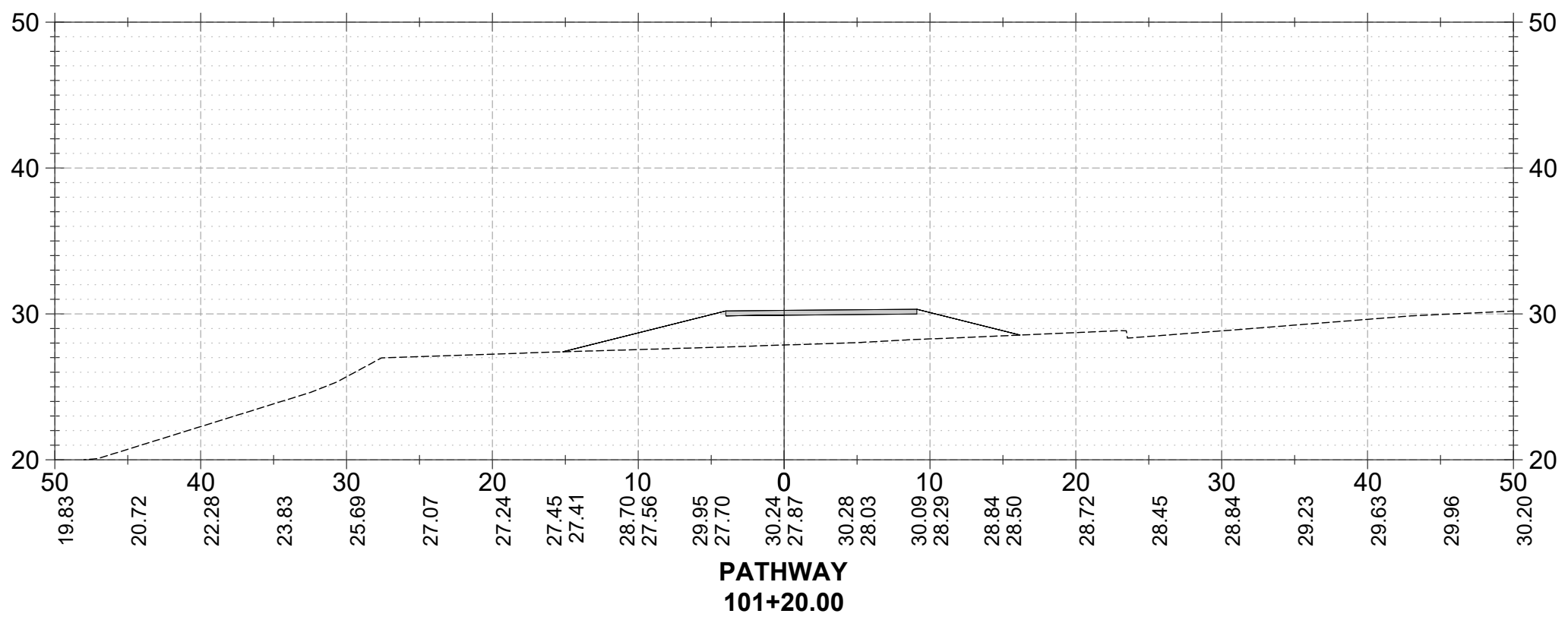
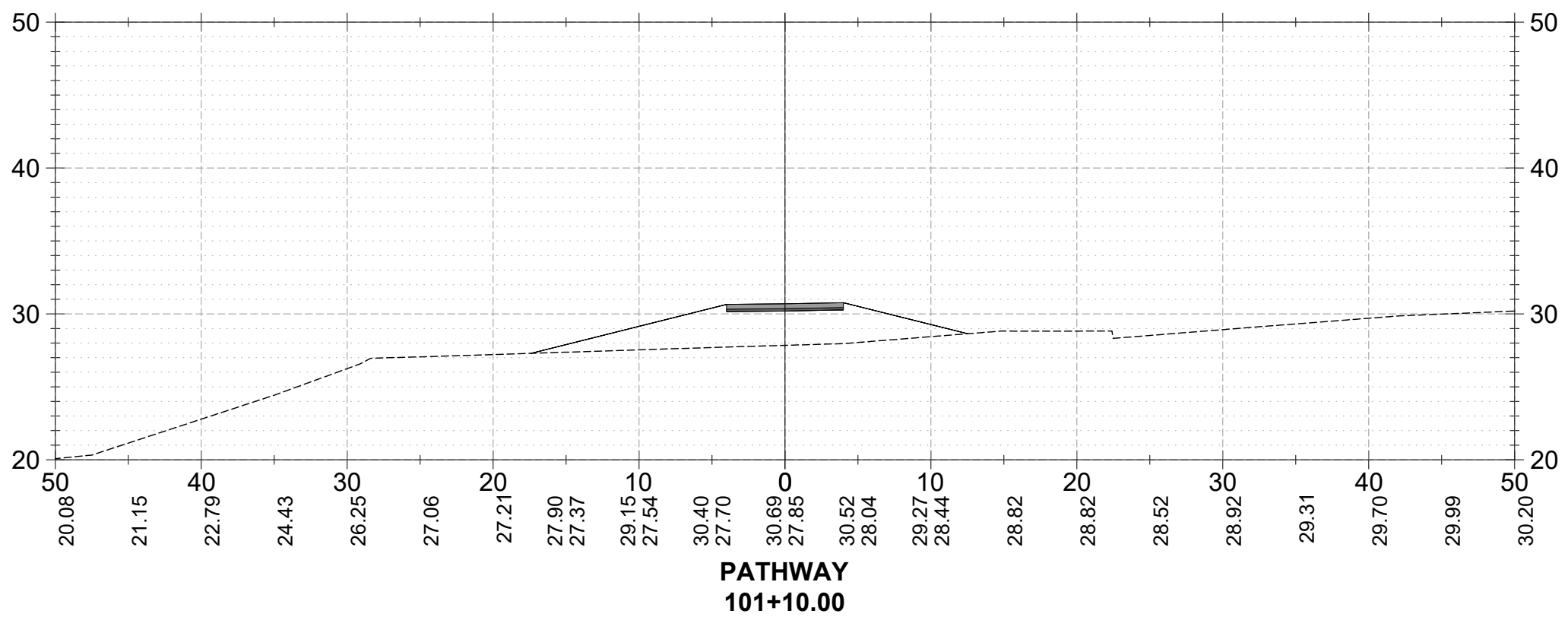
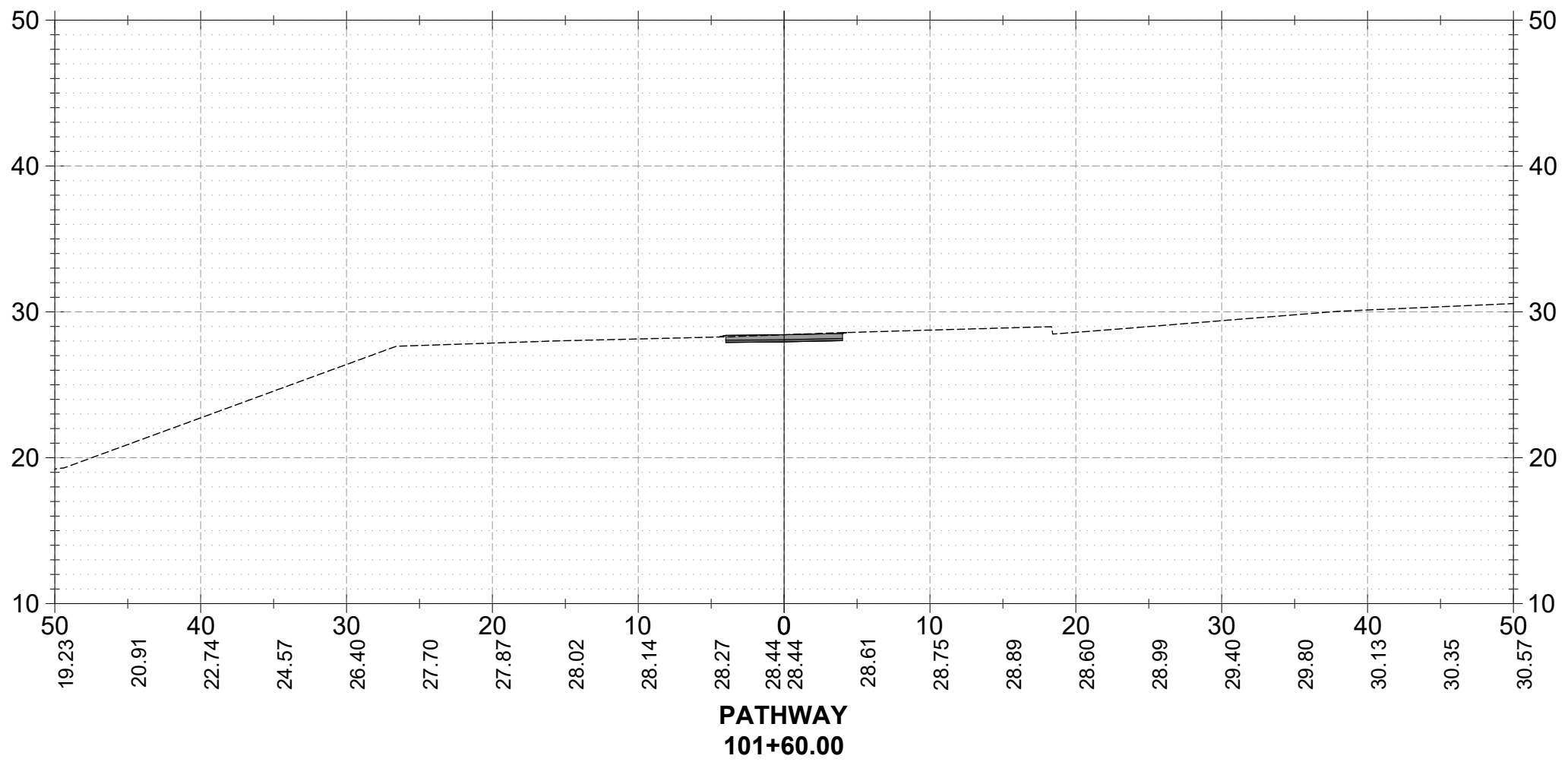
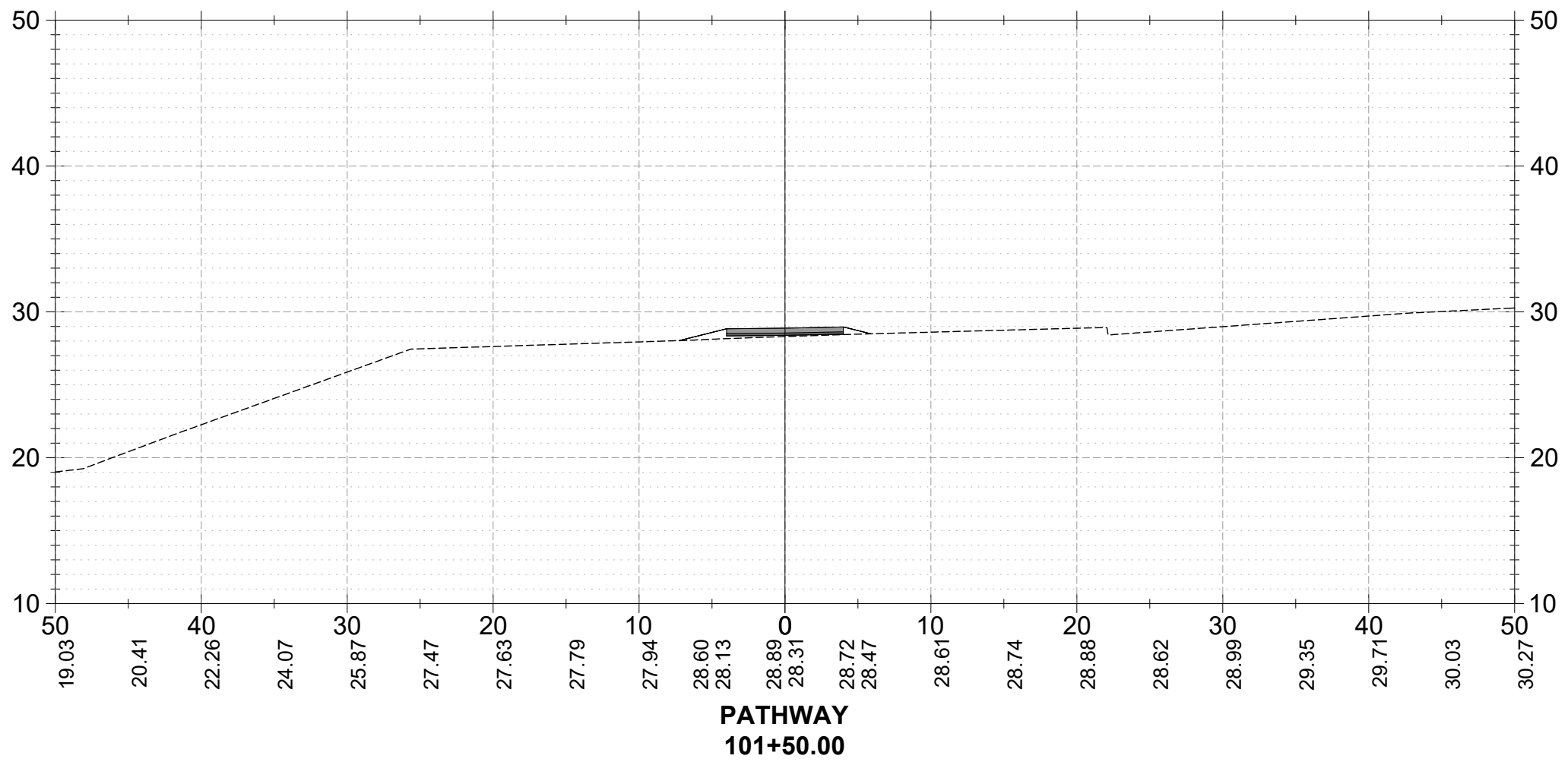
PATHWAY PLAN AND PROFILE

PERMIT NO. CSP-1904

DRAWING NO. PW-1

SHEET 7 OF 40







2020 ANNUAL PARK IMPACT FEE REPORT

I. Introduction

In 1999, the City of Gig Harbor adopted Ordinance 828 that added Chapter 19.12 to the City's municipal code authorizing the collection of a Park Impact Fee (PIF). The purpose of the PIF is outlined in GHMC 19.12.010. Generally, the purpose includes developing and implementing a program to collect fees and construction capital improvement projects in accordance with the City's adopted comprehensive plan to provide adequate levels of service for the City's park facilities. Additionally, PIFs are codified to only be collected on dwelling units as part of residential developments and therefore not collected on commercial developments. This report is intended to fulfill the requirements of GHMC 19.12.130(C).

II. Budgeted Capital Improvement Projects

The projects funded by the PIF must be growth-related parks capital improvement projects on the City's adopted comprehensive plan for the respective year.

Table 1 below identifies the 2020 budgeted funding sources for each project and the actual expenses for each project.

Capital Improvement Project	Budgeted Funding Sources			Actual Expenses		
	PIF	Other	Total	PIF	Other	Total
Ancich Park Float System	\$160,000	\$240,000	\$400,000	\$0	\$0	\$0
Pump Track	\$50,000	\$250,000	\$300,000	\$0	\$0	\$0
Total =	\$210,000	\$490,000	\$700,000	\$0	\$0	\$0

Table 2 below summarizes the 2020 PIF fund budget.

Table 1. 2020 PIF Fund Budget

Category	Amount
Beginning Balance	\$474,349.15
PIF Project Expenses	\$0.00
PIF Revenues	\$106,500.00
Interest	\$3958.74
Ending Balance =	\$584,807.89

III. Summary of 2020 Development Activity

In 2020 the City collected fees from 67 residential developments. Appendix A (attached) identifies each PIF collected including the applicant name, site address, the associated building permit number, and the amount collected.

Appendix A

2020 Annual Park Impact Fee Report January 1- December 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	Park Impact Fee Collected
Hunt Skansie	4464 Avalon Ct	BD-19-0268	SFR	\$1,500.00
Hunt Skansie	4522 Fair Winds Ct	BD-19-02700	SFR	\$1,500.00
Hunt Skansie	4461 Avalon Ct	BD-19-0267	SFR	\$1,500.00
Hunt Skansie	4488 Fair Winds Ct	BD-19-0269	SFR	\$1,500.00
Hunt Skansie	4452 Avalon Ct	BD-19-0266	SFR	\$1,500.00
Hunt Skansie	4459 Avalon Ct	BD-19-0265	SFR	\$1,500.00
Hunt Skansie	4447 Avalon Ct	BD-19-0263	SFR	\$1,500.00
Hunt Skansie	4448 Avalon Ct	BD-19-0264	SFR	\$1,500.00
Hendrickson Construction Co	3606 Fox Ct	BD-19-0271	SFR	\$1,500.00
Hunt Skansie	4454 Welcome Ct	BD-20-0057	SFR	\$1,500.00
Hunt Skansie	4624 Old Salt Loop	BD-20-0062	SFR	\$1,500.00
Hunt Skansie	4736 Old Salt Loop	BD-20-0063	SFR	\$1,500.00
Hunt Skansie	4451 Welcome Ct	BD-20-0056	SFR	\$1,500.00
Hunt Skansie	4449 Welcome Ct	BD-20-0054	SFR	\$1,500.00
Hunt Skansie	4498 Old Salt Loop	BD-20-0060	SFR	\$1,500.00
Hunt Skansie	4442 Welcome Ct	BD-20-0055	SFR	\$1,500.00
Hunt Skansie	4486 Old Salt Loop	BD-20-0059	SFR	\$1,500.00
Hunt Skansie	4512 Old Salt Loop	BD-20-0061	SFR	\$1,500.00
Hunt Skansie	4466 Welcome Ct	BD-20-0058	SFR	\$1,500.00
Devita SFR	3824 Harborview Dr	BD-20-0096	SFR	\$1,500.00
Hunt Skansie	4546 Fair Winds Ct	BD-20-0108	SFR	\$1,500.00
Hunt Skansie	4534 Fair Winds Ct	BD-20-0109	SFR	\$1,500.00
Rush Residential	7254 Sinclair Ave	BD-20-0125	SFR	\$1,500.00
Rush Residential	7266 Sincalir Ave	BD-20-0126	SFR	\$1,500.00
Hunt Skansie	4537 Fair Winds Ct	BD-20-0045	SFR	\$1,500.00
Hunt Skansie	4542 Vernon Ct	BD-20-0105	SFR	\$1,500.00
Hunt Skansie	4549 Fair Winds Ct	BD-20-0103	SFR	\$1,500.00
Hunt Skansie	4554 Vernon Ct	BD-20-0106	SFR	\$1,500.00

Appendix A

2020 Annual Park Impact Fee Report January 1- December 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	Park Impact Fee Collected
Hunt Skansie	4566 Vernon Ct	BD-20-0107	SFR	\$1,500.00
Hunt Skansie	4558 Fair Winds Ct	BD-20-0104	SFR	\$1,500.00
Hunt Skansie	4435 Welcome Ct	BD-20-0176	SFR	\$1,500.00
Rush Residential	7204 Sincalir Ave	BD-20-0167	SFR	\$1,500.00
Hunt Skansie	4436 Avalon Ct	BD-20-0175	SFR	\$1,500.00
Rush Residential	7213 Sincalir Ave	BD-20-0168	SFR	\$1,500.00
Hunt Skansie	4435 Avalon Ct	BD-20-0174	SFR	\$1,500.00
Hunt Skansie	6531 Tradition Pl	BD-20-0102	SFR	\$1,500.00
Hunt Skansie	4432 Varsity CT	BD-20-0171	SFR	\$1,500.00
Hunt Skansie	4423 Avalon Ct	BD-20-0178	SFR	\$1,500.00
Hunt Skansie	4437 Welcome Ct	BD-20-0172	SFR	\$1,500.00
Hunt Skansie	4424 Avalon Ct	BD-20-0179	SFR	\$1,500.00
Hunt Skansie	4426 Welcome Ct	BD-20-0177	SFR	\$1,500.00
Hunt Skansie	4438 Welcome Ct	BD-20-0173	SFR	\$1,500.00
Hunt Skansie	4414 Welcome Ct	BD-20-0202	SFR	\$1,500.00
Hunt Skansie	4412 Avalon Ct	BD-20-0203	SFR	\$1,500.00
Hunt Skansie	5064 Old Salt Loop	BD-20-0236	SFR	\$1,500.00
Hunt Skansie	4848 Old Salt Loop	BD-20-0238	SFR	\$1,500.00
Hunt Skansie	5176 Old Salt Loop	BD-20-0235	SFR	\$1,500.00
Rush Residential	7263 Sanford Pl	BD-20-0254	SFR	\$1,500.00
Pioneer Properties	7481 Pioneer Way	BD-20-0190	SFR	\$1,500.00
Pioneer Properties	7461 Pioneer Way	BD-20-0189	SFR	\$3,000.00
Pioneer Properties	7421 Pioneer Way	BD-20-0187	SFR	\$3,000.00
Pioneer Properties	7441 Pioneer Way	BD-20-0188	SFR	\$3,000.00
RUSH	7216 Sinclair	BD-20-0275	SFR	\$1,500.00
RUSH	7316 Sinclair	BD-20-0277	SFR	\$1,500.00
RUSH	7238 Sinclair	BD-20-0276	SFR	\$1,500.00
DR Horton	4541 Vernon Ct	BD-20-0233	SFR	\$1,500.00

Appendix A

2020 Annual Park Impact Fee Report January 1- December 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	Park Impact Fee Collected
DR Horton	4565 Vernon Ct	BD-20-0239	SFR	\$1,500.00
DR Horton	4553 Vernon Ct	BD-20-0234	SFR	\$1,500.00
Richmond American	9906 Alpenglow Way	BD-20-0255	SFR	\$1,500.00
Richmond American	9906 Alpenglow Way	BD-20-0255	SFR	\$1,500.00
DR Horton	4585 Vernon Ct	BD-20-0242	SFR	\$1,500.00
DR Horton	4582 Vernon Ct	BD-20-0243	SFR	\$1,500.00
DR Horton	4428 Varsity Ct	BD-20-0294	SFR	\$1,500.00
DR Horton	4427 Varsity Ct	BD-20-0292	SFR	\$1,500.00
DR Horton	4439 Varsity Ct	BD-20-0296	SFR	\$1,500.00
Richmond American	4878 Stardust Ct	BD-20-0288	SFR	\$1,500.00
Richmond American	4866 Stardust Ct	BD-20-0289	SFR	\$1,500.00
Richmond American	4854 Stardust Ct	BD-20-0290	SFR	\$1,500.00

Total = \$106,500.00



2019-20 ANNUAL SCHOOL IMPACT FEE REPORT

I. Introduction

The City has the authority to adopt impact fees to address the impacts on school facilities caused by new development in accordance with RCW 82.02.050 through 82.02.110. In April 2004 the City and the Peninsula School District (District) entered into an Interlocal Agreement establishing duties and responsibilities of the parties regarding implementation of school impact fees (SIFs). Subsequently, the first SIFs were implemented in July 2004 as prescribed by Ordinance 963.

In October 2014 the District requested the City amend the SIF to correspond with the District's Six-Year Capital Facilities Plan for 2015-2020 and to be consistent with SIF changes that were adopted by Pierce County. The District also requested the City adjust the SIF annually according to the local Consumer Price Index. In January 2015 the City adopted Ord. 1309 that implemented these changes.

Additionally, Ordinance 1309 reflects recent changes in state law that allows the City's school, transportation, and park impact fees to be expended or encumbered for use within ten years instead of the six years as noted in the City's current code. As a general housekeeping measure, this ordinance reflects the City's desire to make the process for appeals of all impact fees consistent with other City appeal processes. A subsequent ordinance was adopted in March 2016 (Ord. 1332) that corrected the reference to the Consumer Price Index.

By code, the City collects SIFs only from residential developments. However, the SIF rates for single-family residential dwelling units and multi-family residential dwelling units are not the same. The rate for multi-family residential unit is about half of the rate for the single-family residential dwelling unit.

This report is intended to fulfill the requirements of GHMC 19.12.130(C) and spans the District's fiscal year.

II. Budgeted Capital Improvement Projects

The projects funded by the school impact fees are reported annually by the District to the City through the District's "Sources and Uses of Impact Fees" report. Please note, the District's annual budget period is September 1 through August 31 of the following year.

Table 1 below identifies the 2019-20 uses of school impact fees as reported by the District.

Table 1. 2019-20 Uses of School Impact Fees

Public Improvement Expenditure	Total
Discovery Portables	(\$29,885)
Total =	(\$29,885)

Table 2 below summarizes the 2019-20 School Impact Fee budget based on SIF revenues collected by the City and transferred to the District.

Table 2. Peninsula School District's 2019-20 School Impact Fee Fund Budget

Category	Amount
Beginning Balance	\$2,158,998
SIF Revenues*	\$422,315
Interest	\$27,150
Public Improvement Expenditures	(\$29,885)
Ending Balance =	\$2,578,578

*The City's 2019-20 SIFs collected do not match the District's reported revenues because the City's date of collection and the District date of receipt do not match due to date of transfer from the City to the District.

III. Summary of 2019-20 Development Activity

During the District's 2019-20 fiscal year the City collected fees from 113 single family residential units and 0 multi-family residential units. Appendix A (attached) identifies each SIF collected by the City in the reporting period and includes the applicant name, site address, the associated building permit number, and the amount collected.

Appendix A

2020 Annual School Impact Fee Report September 1- August 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	School Impact Fee Collected
Mainvue Homes	11785 Arrowhead Dr	BD-19-0105	SFR	\$3,667.00
D.R. Horton	4493 Copper Ct	BD-19-0109	SFR	\$3,667.00
Mainvue Homes	11827 Arrowhead Dr.	BD-19-0140	SFR	\$3,667.00
Mainvue Homes	11552 Arrowhead Dr	BD-19-0139	SFR	\$3,667.00
D.R. Horton	11754 Olympus Way	BD-19-0110	SFR	\$3,667.00
D.R. Horton	4484 Olympus Loop	BD-19-0134	SFR	\$3,667.00
D.R. Horton	4505 Olympus Loop	BD-19-0158	SFR	\$3,667.00
Mainvue Homes	11725 Arrowhead Dr.	BD-19-0178	SFR	\$3,667.00
Mainvue Homes	4505 Copper Ct.	BD-19-0158	SFR	\$3,667.00
Mainvue Homes	11605 Arrowhead Dr.	BD-19-0156	SFR	\$3,667.00
D.R. Horton	4496 Olympus Lp	BD-19-0157	SFR	\$3,667.00
D.R. Horton	11776 Olympus way	BD-19-0184	SFR	\$3,667.00
D.R. Horton	11785 Olympus Way	BD-19-0185	SFR	\$3,667.00
Mainvue Homes	11566 Arrowhead Dr	BD-19-0190	SFR	\$3,667.00
Hendrickson Construction	3616 Fox Ct.	BD-19-0231	SFR	\$3,667.00
Hendrickson Construction	3708 Fox Ct.	BD-19-0168	SFR	\$3,667.00
D.R. Horton	11797 Olympus Wat	BD-19-0208	SFR	\$3,667.00
D.R. Horton	4507 Olympus Lp	BD-19-0209	SFR	\$3,667.00
D.R. Horton	11788 Olympus Way	BD-19-0210	SFR	\$3,667.00
Mainvue Homes	11532 Arrowhead Dr.	BD-19-0232	SFR	\$3,667.00
Carl Halsan	2854 Soundview Ln	BD-19-0171	SFR	\$3,667.00
Brent Deide	9126 Harborview Dr.	BD-19-0251	SFR	\$3,667.00
Hunt Skansie Land LLC	4476 Fair Winds Ct	BD-19-0164	SFR	\$3,667.00
Hunt Skansie Land LLC	4475 Fair Winds Ct	BD-19-0163	SFR	\$3,667.00
Hunt Skansie Land LLC	4525 Fair Winds Ct.	BD-19-0166	SFR	\$3,667.00
Hunt Skansie Land LLC	4487 Fair Winds	BD-19-0165	SFR	\$3,667.00
D.R. Horton	4502 Olympus Lp	BD-19-0239	SFR	\$3,667.00
D.R. Horton	4512 Olympus Lp	BD-19-0238	SFR	\$3,667.00
D.R. Horton	11823 Olympus Way	BD-18-0347	SFR	\$3,667.00
Garrette Custom Homes	3620 Fox Ct.	BD-19-0256	SFR	\$3,667.00

Appendix A

2020 Annual School Impact Fee Report September 1- August 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	School Impact Fee Collected
Hunt Skansie	4464 Avalon Ct	BD-19-0268	SFR	\$3,667.00
Hunt Skansie	4447 Avalon Ct	BD-19-0263	SFR	\$3,667.00
Hunt Skansie	4459 Avalon Ct	BD-19-0265	SFR	\$3,667.00
Hunt Skansie	4522 Fair Winds Ct	BD-19-0270	SFR	\$3,667.00
Hunt Skansie	4452 Avalon Ct	BD-19-0266	SFR	\$3,667.00
Hunt Skansie	4488 Fair Winds Ct	BD-19-0269	SFR	\$3,667.00
Hunt Skansie	4448 Avalon Ct	BD-19-0264	SFR	\$3,667.00
Hunt Skansie	4461 Avalon Ct	BD-19-0267	SFR	\$3,667.00
Mainvue	11509 Lena Pl	BD-19-0186	SFR	\$3,667.00
DR Horton	4514 Olympus Loop	BD-19-0257	SFR	\$3,667.00
DR Horton	11794 Olympus Way	BD-19-0259	SFR	\$3,667.00
DR Horton	4504 Olympus Loop	BD-19-0258	SFR	\$3,667.00
Hendrickson Construction Co	3606 Fox Ct	BD-19-0271	SFR	\$3,667.00
DR Horton	11837 Olympus Way	BD-20-0002	SFR	\$3,667.00
DR Horton	11818 Olympus Way	BD-20-0004	SFR	\$3,667.00
DR Horton	11845 Olympus Way	BD-20-0033	SFR	\$3,667.00
DR Horton	4508 Olympus Way	BD-20-0036	SFR	\$3,667.00
DR Horton	4516 Olympus Loop	BD-20-0034	SFR	\$3,667.00
DR Horton	4506 Olympus Loop	BD-20-0003	SFR	\$3,667.00
DR Horton	11826 Olympus Way	BD-20-0037	SFR	\$3,667.00
Hunt Skansie	4442 Welcome Ct	BD-20-0055	SFR	\$3,667.00
Hunt Skansie	4512 Old Salt Loop	BD-20-0061	SFR	\$3,667.00
Hunt Skansie	4736 Old Salt Loop	BD-20-0063	SFR	\$3,667.00
Hunt Skansie	4466 Welcome Ct	BD-20-0058	SFR	\$3,667.00
Hunt Skansie	4449 Welcome Ct	BD-20-0054	SFR	\$3,667.00
Hunt Skansie	4624 Old Salt Loop	BD-20-0062	SFR	\$3,667.00
Hunt Skansie	4451 Welcome Ct	BD-20-0056	SFR	\$3,667.00
Hunt Skansie	4486 Old Salt Loop	BD-20-0059	SFR	\$3,667.00
Hunt Skansie	4498 Old Salt Loop	BD-20-0060	SFR	\$3,667.00
Hunt Skansie	4454 Welcome Ct	BD-20-0057	SFR	\$3,667.00

Appendix A

2020 Annual School Impact Fee Report September 1- August 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	School Impact Fee Collected
DR Horton	4518 Olympus Loop	BD-20-0048	SFR	\$3,667.00
DR Horton	11854 Olympus Way	BD-20-0071	SFR	\$3,667.00
DR Horton	4523 Olympus Loop	BD-20-0052	SFR	\$3,667.00
DR Horton	4566 Olympus Loop	BD-20-0067	SFR	\$3,667.00
DR Horton	11863 Olympus Way	BD-20-0050	SFR	\$3,667.00
DR Horton	11852 Olympus Way	BD-20-0051	SFR	\$3,667.00
DR Horton	4522 Olympus Loop	BD-20-0049	SFR	\$3,667.00
Devita SFR	3824 Harborview Dr	BD-20-0096	SFR	\$3,667.00
Hunt Skansie	4534 Fair Winds Ct	BD-20-0109	SFR	\$3,758.00
Hunt Skansie	4546 Fair Winds Ct	BD-20-0108	SFR	\$3,758.00
Rush Residential	7266 Sinclair Ave	BD-20-0126	SFR	\$3,758.00
Rush Residential	7254 Sinclair Ave	BD-20-0125	SFR	\$3,758.00
DR Horton	4524 Olympus Loop	BD-20-0069	SFR	\$3,667.00
DR Horton	4525 Olympus Loop	BD-20-0070	SFR	\$3,667.00
DR Horton	4524 Olympus Loop	BD-20-0069	SFR	\$91.00
DR Horton	4525 Olympus Loop	BD-20-0070	SFR	\$91.00
Hunt Skansie	4537 Fair Winds Ct	BD-20-0045	SFR	\$3,758.00
Hunt Skansie	4549 Fair Winds Ct	BD-20-0103	SFR	\$3,758.00
Hunt Skansie	4542 Vernon Ct	BD-20-0105	SFR	\$3,758.00
Hunt Skansie	4566 Vernon Ct	BD-20-0107	SFR	\$3,758.00
Hunt Skansie	4554 Vernon Ct	BD-20-0106	SFR	\$3,758.00
DR Horton	4527 Olympus Loop	BD-20-0097	SFR	\$3,758.00
DR Horton	4544 Olympus Loop	BD-20-0117	SFR	\$3,758.00
DR Horton	4548 Olympus Loop	BD-20-0100	SFR	\$3,758.00
DR Horton	4528 Olympus Loop	BD-20-0118	SFR	\$3,758.00
DR Horton	4561 Olympus Loop	BD-20-0122	SFR	\$3,758.00
DR Horton	4529 Olympus Loop	BD-20-0119	SFR	\$3,758.00
DR Horton	4564 Olympus Loop	BD-20-0068	SFR	\$3,758.00
DR Horton	4526 Olympus Loop	BD-20-0098	SFR	\$3,758.00
DR Horton	4533 Olympus Loop	BD-20-0124	SFR	\$3,758.00

Appendix A

2020 Annual School Impact Fee Report September 1- August 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	School Impact Fee Collected
DR Horton	4562 Olympus Loop	BD-20-0101	SFR	\$3,758.00
DR Horton	4546 Olympus Loop	BD-20-0099	SFR	\$3,758.00
Hunt Skansie	4558 Fair Winds Ct	BD-20-0104	SFR	\$3,758.00
Hunt Skansie	4436 Avalon Ct	BD-20-0175	SFR	\$3,758.00
Hunt Skansie	4425 Welcome Ct	BD-20-0176	SFR	\$3,758.00
Hunt Skansie	6531 Tradition Pl	BD-20-0102	SFR	\$3,758.00
Hunt Skansie	4437 Welcome Ct	BD-20-0172	SFR	\$3,758.00
Hunt Skansie	4438 Welcome Ct	BD-20-0173	SFR	\$3,758.00
Hunt Skansie	4432 Varsity Ct	BD-20-0171	SFR	\$3,758.00
Hunt Skansie	4424 Avalon Ct	BD-20-0179	SFR	\$3,758.00
Hunt Skansie	4435 Avalon Ct	BD-20-0174	SFR	\$3,758.00
Hunt Skansie	4423 Avalon Ct	BD-20-0178	SFR	\$3,758.00
Rush Residential	7213 Sinclair Ave	BD-20-0168	SFR	\$3,758.00
Hunt Skansie	4426 Welcome Ct	BD-20-0177	SFR	\$3,758.00
Rush Residential	7204 Sinclair Ave	BD-20-0167	SFR	\$3,758.00
DR Horton	4559 Olympus Loop	BD-20-0200	SFR	\$3,758.00
DR Horton	4542 Olympus Loop	BD-20-0199	SFR	\$3,758.00
DR Horton	4532 Olympus Loop	BD-20-0198	SFR	\$3,758.00
DR Horton	4537 Olympus Loop	BD-20-0197	SFR	\$3,758.00
DR Horton	4557 Olympus Loop	BD-20-0196	SFR	\$3,758.00
DR Horton	4558 Olympus Loop	BD-20-0195	SFR	\$3,758.00
DR Horton	4535 Olympus Loop	BD-20-0194	SFR	\$3,758.00
DR Horton	4556 Olympus Loop	BD-20-0193	SFR	\$3,758.00
Hunt Skansie	4414 Welcome Ct	BD-20-0202	SFR	\$3,758.00
Hunt Skansie	4412 Avalon Ct	BD-20-0203	SFR	\$3,758.00

Total = \$418,466.00



2020 ANNUAL TRANSPORTATION IMPACT FEE REPORT

I. Introduction

In 1999, the City of Gig Harbor adopted Ordinance 828 that added Chapter 19.12 to the City's municipal code authorizing the collection of a Transportation Impact Fee (TIF). The purpose of the TIF is outlined in GHMC 19.12.010. Generally, the purpose includes developing and implementing a program to collect fees and construction capital improvement projects in accordance with the City's adopted comprehensive plan to provide adequate levels of service for the City's transportation facilities. This report is intended to fulfill the requirements of GHMC 19.12.130(C).

II. Budgeted Capital Improvement Projects

The projects funded by the TIF must be growth-related transportation capital improvement projects on the City's adopted comprehensive plan for the respective year. The 2020 TIF report that accompanied the 2020 TIF increase identifies the percent each project is growth-related.

Table 1 below identifies the 2020 budgeted funding sources for each project and the actual expenses for each project.

Table 1. 2020 TIF Project Funding Sources

Capital Improvement Project	Budgeted Funding Sources			Actual Expenses		
	TIF	Other	Total	TIF	Other	Total
Stinson/Harborview Intersect.	\$415,000	\$915,000	\$1,330,000	\$265,600	\$0	\$265,600
Stinson/Rosedale Roundabout	\$750,000	\$0	\$750,000	\$0	\$0	\$0
Stinson Ave Pavement Overlay	\$235,000	\$515,000	\$750,000	\$152,500	\$0	\$152,500
Total =	\$1,400,000	\$1,430,000	\$2,830,000	\$418,100	\$0	\$418,100

Table 2 below summarizes the 2020 TIF budget.

Table 2. 2020 TIF Fund Budget

Category	Amount
Beginning Balance	\$2,661,054.32
TIF Project Expenses	(\$418,100.00)
TIF Revenues	\$1,593,844.26
Interest	\$22,208.18
Ending Balance =	\$3,859,006.76

III. Summary of 2020 Development Activity

The City collected transportation fees from approximately 116 single-family residences, 0 multi-family residences, and 5 commercial developments in 2020. Appendix A (attached) identifies each TIF collected including the applicant name, site address, the associated building permit number, type of permit, and the amount collected.

Appendix A

2020 Annual Transportation Impact Fee Report January 1- December 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	Transportation Impact Fee Collected
Hunt Skansie Land LLC	4452 Avalon Ct	BD-19-0266	SFR	\$5,020.00
Hunt Skansie Land LLC	4522 Fair Winds	BD-19-0270	SFR	\$5,020.00
Hunt Skansie Land LLC	4464 Avalon Ct	BD-19-0268	SFR	\$5,020.00
Hunt Skansie Land LLC	4448 Avalon Ct	BD-19-0264	SFR	\$5,020.00
Hunt Skansie Land LLC	4447 Avalon Ct	BD-19-0263	SFR	\$5,020.00
Hunt Skansie Land LLC	4488 Fair Winds Ct	BD-19-0264	SFR	\$5,020.00
Hunt Skansie Land LLC	4459 Avalon Ct	BD-19-0265	SFR	\$5,020.00
Hunt Skansie Land LLC	4461 Avalon Ct	BD-19-0267	SFR	\$5,020.00
Mainvue	11509 Lena PL	BD-19-0186	SFR	\$5,020.00
DR Horton	4504 Olympus Loop	BD-19-0258	SFR	\$5,020.00
DR Horton	11794 Olympus Loop	BD-19-0259	SFR	\$5,020.00
DR Horton	4514 Olympus Loop	BD-19-0257	SFR	\$5,020.00
Hendrickson Construction Company	3606 Fox Ct	BD-19-0271	SFR	\$5,020.00
Latitude 47	9672 Bujacich Rd	BD-19-0223	COMM	\$153,114.00
Latitude 47	9656 Bujacich Rd	BD-19-0224	COMM	\$153,114.00
DR Horton	11837 Olympus Way	BD-20-0002	SFR	\$5,020.00
DR Horton	11818 Olympus Way	BD-20-0004	SFR	\$5,020.00
Peninsula School District	3824 Harborview Dr	BD-20-0096	COMM	\$167,343.00
DR Horton	4508 Olympus Loop	BD-20-0036	SFR	\$5,020.00
DR Horton	11845 Olympus Way	BD-20-0033	SFR	\$5,020.00
DR Horton	4506 Olympus Loop	BD-20-0003	SFR	\$5,020.00
DR Horton	4516 Olympus Loop	BD-20-0034	SFR	\$5,020.00
DR Horton	11826 Olympus Way	BD-20-0037	SFR	\$5,020.00
Hunt Skansie Land LLC	4512 Old Salt Loop	BD-20-0061	SFR	\$5,020.00
Hunt Skansie Land LLC	4466 Welcome Ct	BD-20-0058	SFR	\$5,020.00
Hunt Skansie Land LLC	4498 Old Salt Loop	BD-20-0060	SFR	\$5,020.00
Hunt Skansie Land LLC	4442 Welcome Ct	BD-20-0055	SFR	\$5,020.00
Hunt Skansie Land LLC	4486 Old Salt Loop	BD-20-0059	SFR	\$5,020.00

Appendix A

2020 Annual Transportation Impact Fee Report January 1- December 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	Transportation Impact Fee Collected
Hunt Skansie Land LLC	4449 Welcome Ct	BD-20-0054	SFR	\$5,020.00
Hunt Skansie Land LLC	4451 Welcome Ct	BD-20-0057	SFR	\$5,020.00
Hunt Skansie Land LLC	4624 Old Salt Loop	BD-20-0062	SFR	\$5,020.00
Hunt Skansie Land LLC	4736 Old Salt Loop	BD-20-0063	SFR	\$5,020.00
Hunt Skansie Land LLC	4454 Welcome Ct	BD-20-0057	SFR	\$5,020.00
DR Horton	4518 Olympus Loop	BD-20-0048	SFR	\$5,020.00
DR Horton	4566 Olympus Loop	BD-20-0067	SFR	\$5,020.00
DR Horton	4522 Olympus Loop	BD-20-0049	SFR	\$5,020.00
DR Horton	11863 Olympus Way	BD-20-0050	SFR	\$5,020.00
DR Horton	4523 Olympus Loop	BD-20-0052	SFR	\$5,020.00
DR Horton	11854 Olympus Way	BD-20-0071	SFR	\$5,020.00
DR Horton	11852 Olympus Way	BD-20-0051	SFR	\$5,020.00
David Freeman	3824 Harborview Dr	BD-20-0096	SFR	\$5,020.00
Peninsula School District	10811 Harbor Hill Drive	BD-20-0219	COMM	\$476,674.00
Hunt Skansie Land LLC	4534 Fair Winds	BD-20-0109	SFR	\$5,020.00
Hunt Skansie Land LLC	4546 Fair Winds	BD-20-0108	SFR	\$5,020.00
Rush Residential	7266 Sinclair Ave	BD-20-0126	SFR	\$5,020.00
Rush Residential	7254 Sinclair Ave	BD-20-0125	SFR	\$5,020.00
DR Horton	4525 Olympus Loop	BD-20-0070	SFR	\$5,020.00
DR Horton	4524 Olympus Loop	BD-20-0069	SFR	\$5,020.00
Hunt Skansie Land LLC	4537 Fair Winds Ct	BD-20-0045	SFR	\$5,020.00
Hunt Skansie Land LLC	4549 Fair Winds CT	BD-20-0103	SFR	\$5,020.00
Hunt Skansie Land LLC	4542 Vernon Ct	BD-20-0199	SFR	\$5,020.00
Hunt Skansie Land LLC	4566 Vernon Ct	BD-20-0107	SFR	\$5,020.00
Hunt Skansie Land LLC	4554 Vernon Ct	BD-20-0106	SFR	\$5,020.00
Hunt Skansie Land LLC	4526 Olympus Loop	BD-20-0098	SFR	\$5,020.00
Hunt Skansie Land LLC	4529 Olympus Loop	BD-20-0119	SFR	\$5,020.00
Hunt Skansie Land LLC	4527 Olympus Loop	BD-20-0097	SFR	\$5,020.00

Appendix A

2020 Annual Transportation Impact Fee Report January 1- December 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	Transportation Impact Fee Collected
Hunt Skansie Land LLC	4561 Olympus Loop	BD-20-0122	SFR	\$5,020.00
Hunt Skansie Land LLC	4533 Olympus Loop	BD-20-0124	SFR	\$5,020.00
Hunt Skansie Land LLC	4548 Olympus Loop	BD-20-0100	SFR	\$5,020.00
Hunt Skansie Land LLC	4564 Olympus Loop	BD-20-0068	SFR	\$5,020.00
Hunt Skansie Land LLC	4546 Olympus Loop	BD-20-0099	SFR	\$5,020.00
Hunt Skansie Land LLC	4528 Olympus Loop	BD-20-0118	SFR	\$5,020.00
Hunt Skansie Land LLC	4544 Olympus Loop	BD-20-0117	SFR	\$5,020.00
Hunt Skansie Land LLC	4562 Olympus Loop	BD-20-0101	SFR	\$5,020.00
Hunt Skansie Land LLC	4558 Fair Winds	BD-20-0104	SFR	\$5,020.00
Hunt Skansie Land LLC	4438 Welcome Ct	BD-20-0173	SFR	\$5,020.00
Hunt Skansie Land LLC	4424 Avalon Ct	BD-20-0179	SFR	\$5,020.00
Rush Residential	7204 Sinclair Ave	BD-20-0167	SFR	\$5,020.00
Hunt Skansie Land LLC	4426 Welcome CT	BD-20-0177	SFR	\$5,020.00
Hunt Skansie Land LLC	4425 Welcome Ct	BD-20-0176	SFR	\$5,020.00
Hunt Skansie Land LLC	4423 Avalon Ct	BD-20-0178	SFR	\$5,020.00
Hunt Skansie Land LLC	6531 Tradition PL	BD-20-0102	SFR	\$5,020.00
Hunt Skansie Land LLC	4436 Avalon Ct	BD-20-0175	SFR	\$5,020.00
Hunt Skansie Land LLC	4437 Welcome Ct	BD-20-0172	SFR	\$5,020.00
Rush Residential	7213 Sinclair Ave	BD-20-0168	SFR	\$5,020.00
Hunt Skansie Land LLC	4432 Varsity Ct	BD-20-0171	SFR	\$5,020.00
Hunt Skansie Land LLC	4435 Avalon Ct	BD-20-0174	SFR	\$5,020.00
Haven of Rest	8503 SR 16	EN-19-0069	COMM	\$50,710.00
DR Horton	4559 Olympus Loop	BD-20-0200	SFR	\$5,020.00
DR Horton	4542 Olympus Lopp	BD-20-0199	SFR	\$5,020.00
DR Horton	4532 Olympus Loop	BD-20-0198	SFR	\$5,020.00
DR Horton	4537 Olympus Loop	BD-20-0197	SFR	\$5,020.00
DR Horton	4557 Olympus Loop	BD-20-0196	SFR	\$5,020.00
DR Horton	4558 Olympus Loop	BD-20-0195	SFR	\$5,020.00

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2020 Annual Transportation Impact Fee Report January 1- December 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	Transportation Impact Fee Collected
DR Horton	4535 Olympus Loop	BD-20-0194	SFR	\$5,020.00
DR Horton	4534 Olympus Loop	BD-20-0193	SFR	\$5,020.00
DR Horton	4556 Olympus Loop	BD-20-0192	SFR	\$5,020.00
Hunt Skansie Land LLC	4414 Welcome Ct	BD-20-0202	SFR	\$5,020.00
Hunt Skansie Land LLC	4412 Avalon Ct	BD-20-0203	SFR	\$5,020.00
DR Horton	4539 Olympus Loop	BD-20-0227	SFR	\$5,020.00
DR Horton	4543 Olympus Loop	BD-20-0228	SFR	\$5,020.00
DR Horton	11707 Olympus Way	BD-20-0222	SFR	\$5,020.00
DR Horton	4536 Olympus Loop	BD-20-0226	SFR	\$5,020.00
DR Horton	4554 Olympus Loop	BD-20-0223	SFR	\$5,020.00
DR Horton	4555 Olympus Loop	BD-20-0229	SFR	\$5,020.00
DR Horton	4538 Olympus Loop	BD-20-0224	SFR	\$5,020.00
DR Horton	4552 Olympus Loop	BD-20-0225	SFR	\$5,020.00
Hunt Skansie Land LLC	4848 Old Salt Loop	BD-20-0238	SFR	\$5,020.00
Hunt Skansie Land LLC	5176 Old Salt Loop	BD-20-0143	SFR	\$5,020.00
Hunt Skansie Land LLC	5064 Old Salt Loop	BD-20-0236	SFR	\$5,020.00
Rush Residential	7263 Sanford PL	BD-20-0254	SFR	\$5,020.00
Pioneer Properties	7481 Pioneer Way	BD-20-0190	SFR	\$5,020.00
Pioneer Properties	7421 Pioneer Wat	BD-20-0187	SFR	\$10,040.00
Pioneer Properties	7441 Pioneer Way	BD-20-0188	SFR	\$10,040.00
Pioneer Properties	7461 Pioneer Way	Bd-20-0189	SFR	\$10,040.00
Rush Residential	7238 Sinclair	BD-20-0276	SFR	\$5,020.00
Rush Residential	7216 Sinclair	BD-20-0275	SFR	\$5,020.00
Rush Residential	7316 Sinclair	BD-20-0277	SFR	\$5,020.00
DR Horton	4553 Vernon Ct	BD-20-0234	SFR	\$5,020.00
DR Horton	4565 Vernon Ct	BD-20-0239	SFR	\$5,020.00
DR Horton	4541 Vernon Ct	BD-20-0233	SFR	\$5,020.00
Richmond America	9660 Alpenglow	BD-20-0255	SFR	\$5,020.00

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2020 Annual Transportation Impact Fee Report January 1- December 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	Transportation Impact Fee Collected
DR Horton	4585 Vernon Ct	BD-20-0242	SFR	\$5,020.00
DR Horton	4582 Vernon Ct	BD-20-0243	SFR	\$5,020.00
Hunt Skansie Land LLC	4427 Varsity Ct	BD-20-0292	SFR	\$5,020.00
Hunt Skansie Land LLC	4439 Varsity Ct	BD-20-0296	SFR	\$5,020.00
Hunt Skansie Land LLC	4428 Varsity Ct	BD-20-0294	SFR	\$5,020.00
RFM Architects	7701 Skansie Ave	BD-20-0263	SFR	\$529.26
Richmond America	4866 Stardust Ct	BD-20-0289	SFR	\$5,020.00
Richmond America	4854 Stardust Ct	BD-20-0290	SFR	\$5,020.00
Richmond America	4878 Stardust Ct	BD-20-0288	SFR	\$5,020.00

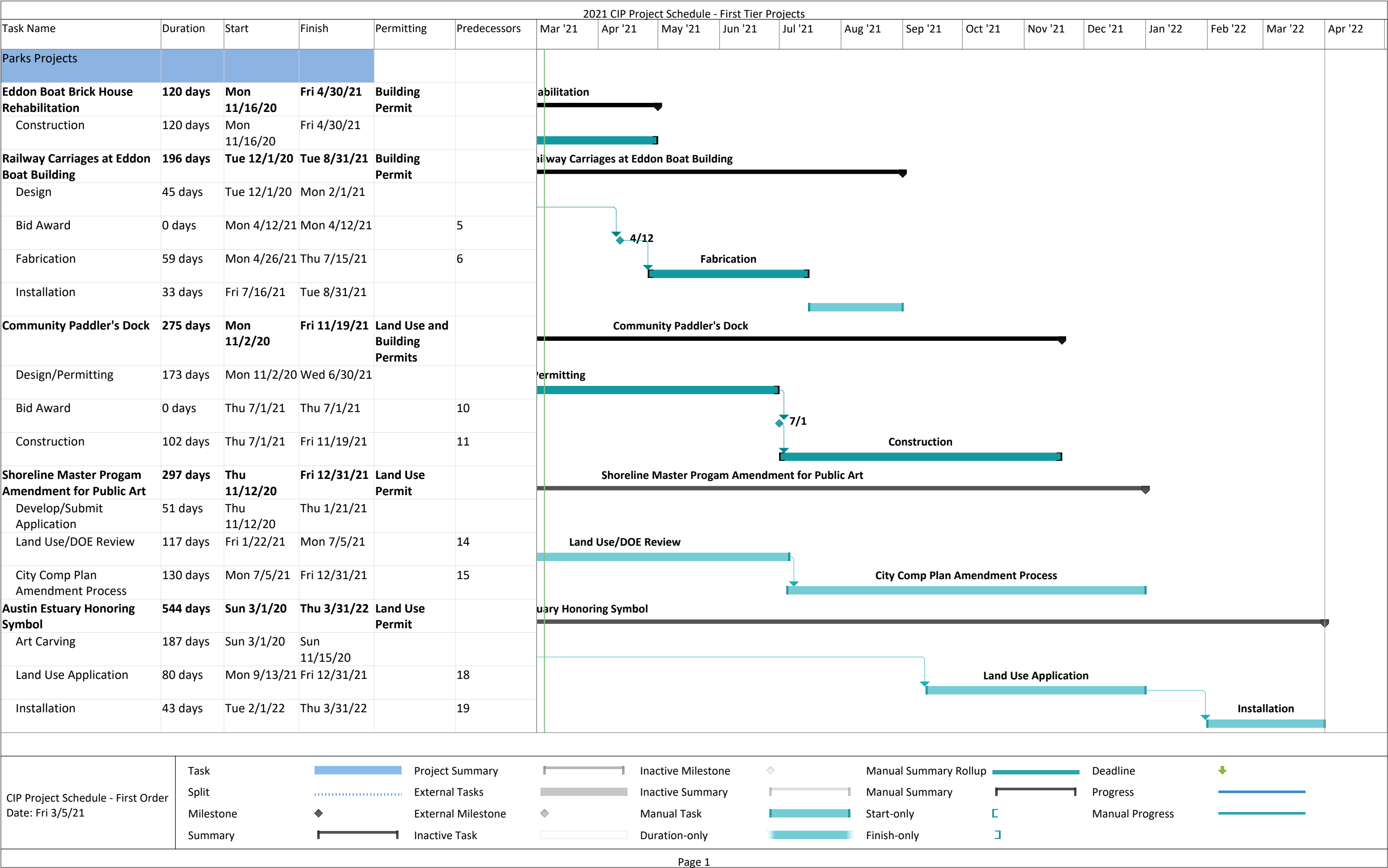
Total = \$1,593,844.26

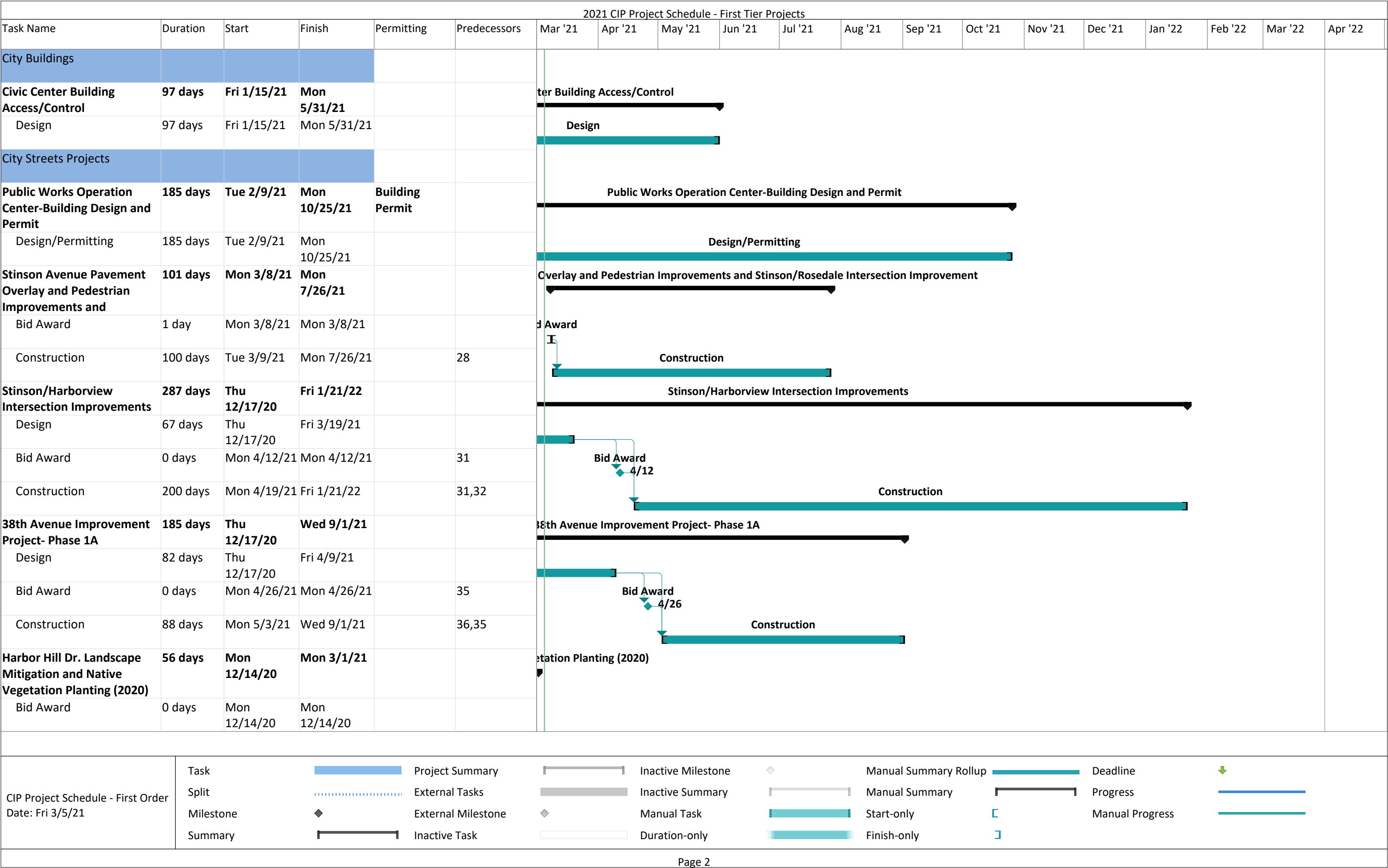
PROJECT	SOURCE	GRANT RECOMMENDATION	NTP	TO COUNCIL	APPLICATION	AWARD	DESCRIPTION/COMMENTS
38th Ave Improvements Phases 1B, 1C, 2 + 50th Street Improvements + Hunt St./38th Ave. Intersection Improvements	Comp Plan Ch. 13 "Capital Facilities"	BUILD					38th Avenue = City Limits to Hunt Street - redesign street to include 2-3 lanes with turn pockets, bicycle lanes, sidewalks on one side of the roadway, a landscaped buffer next to the sidewalk, curbs and gutters as necessary, sewer and storm improvements, lighting. 50th Street = Olympic Drive to 38th Avenue, construct a new 2-lane roadway with sidewalks on both sides of street, street illumination, on-street parking, and associated storm water and/or LID improvements. This will include replacing the undersized culvert west of Veterans Memorial Park. Hunt St./38th Ave. = Add a roundabout or other appropriate intersection improvements
Burnham Dr. Phases 1 & 2	Comp Plan Ch. 13 "Capital Facilities"	BUILD					Add sidewalks on Burnham Drive NW on at least one side of the street between N. Harborview Drive and Borgen Boulevard, and bike lanes on both sides of the street between N. Harborview Drive and 96th Street, where cyclists can access the Cushman Trail. Buffered bike lanes are preferable if enough right of way is available. Use low-impact development methods where feasible.
Harborview Dr. Sidewalk (LS-3A to Burnham Dr.) + reroute creek south of WWTP + replace culvert @ Austin/Harborview intersection	Comp Plan Ch. 13 "Capital Facilities"	BUILD					Add sidewalk on Harborview Drive between Austin St & Burnham Drive + Continue the sidewalk on the west side of Harborview Drive to connect to the Gourmet Burger Shop and other retail + replace Donkey Crk. Culvert & reroute creek south of WWTP
Wagner/Wollochet Intersection Signal + Wollochet Dr. Improvements + Wollochet Dr./SR16 EB Ramp	Comp Plan Ch. 13 "Capital Facilities"	BUILD					New traffic signal @ Wagner Way (98% design) + Reconfigure the Wollochet Drive interchange to increase vehicular capacity & improve accommodations for cyclists & pedestrians + Widen the roadway from Hunt Street to Kimball to provide 11 foot motor vehicle lanes, bicycle lanes, sidewalks, landscaping, and illumination on both sides of the roadway. Add sidewalks over SR 16 and improved pedestrian crossings. Potentially reconfigure ramps to improve efficiency. Add southbound right-turn lane on SR16 eastbound off-ramp
Rosedale St./Skansie Ave. Intersection Improvements + Skansie Ave. Improvements (Rosedale St. to Hunt St.)	Comp Plan Ch. 13 "Capital Facilities"	BUILD					Widen to add left-turn lane on east approach & other intersection improvements; On Skansie Avenue (Rosedale St. to Hunt St.) = widen the roadway to provide curb & gutter, landscaped planter strip/swale, storm sewer improvements, pedestrian & bicycle improvements, and other improvements as necessary. Include segment with county & add county as "partner" to the grant & project.

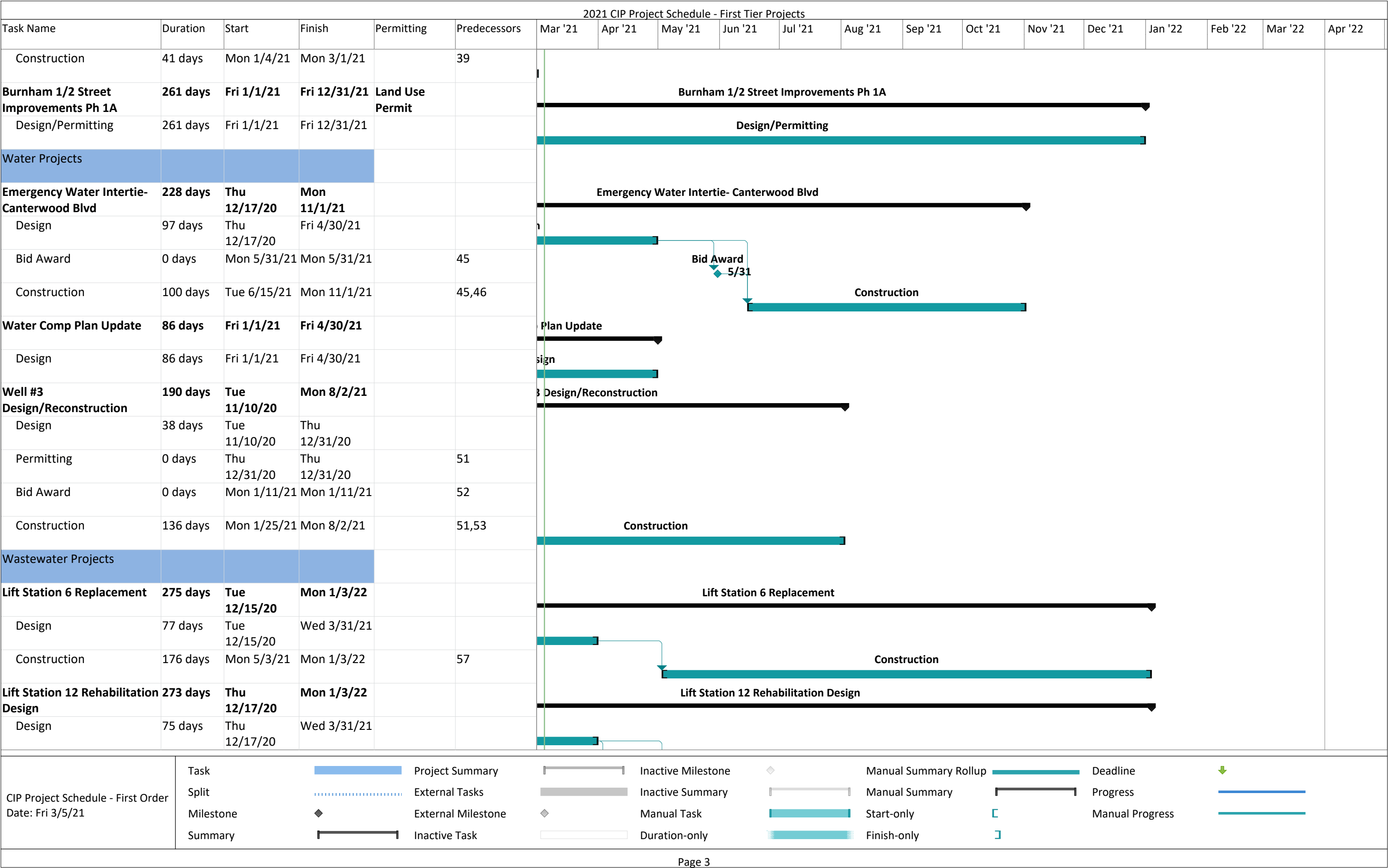
Vernhardson Street Improvements + Crescent Creek Cuvert Replacement (water main, storm water)	Comp Plan Ch. 13 "Capital Facilities"	BUILD					Peacock Hill Ave. to Crescent Valley Dr.: Pavement restoration, storm sewer, water main, replace culvert @ creek crossing, curb and gutters, sidewalk(s), bicycle Lanes, intersection improvements @ N Harborview Drive

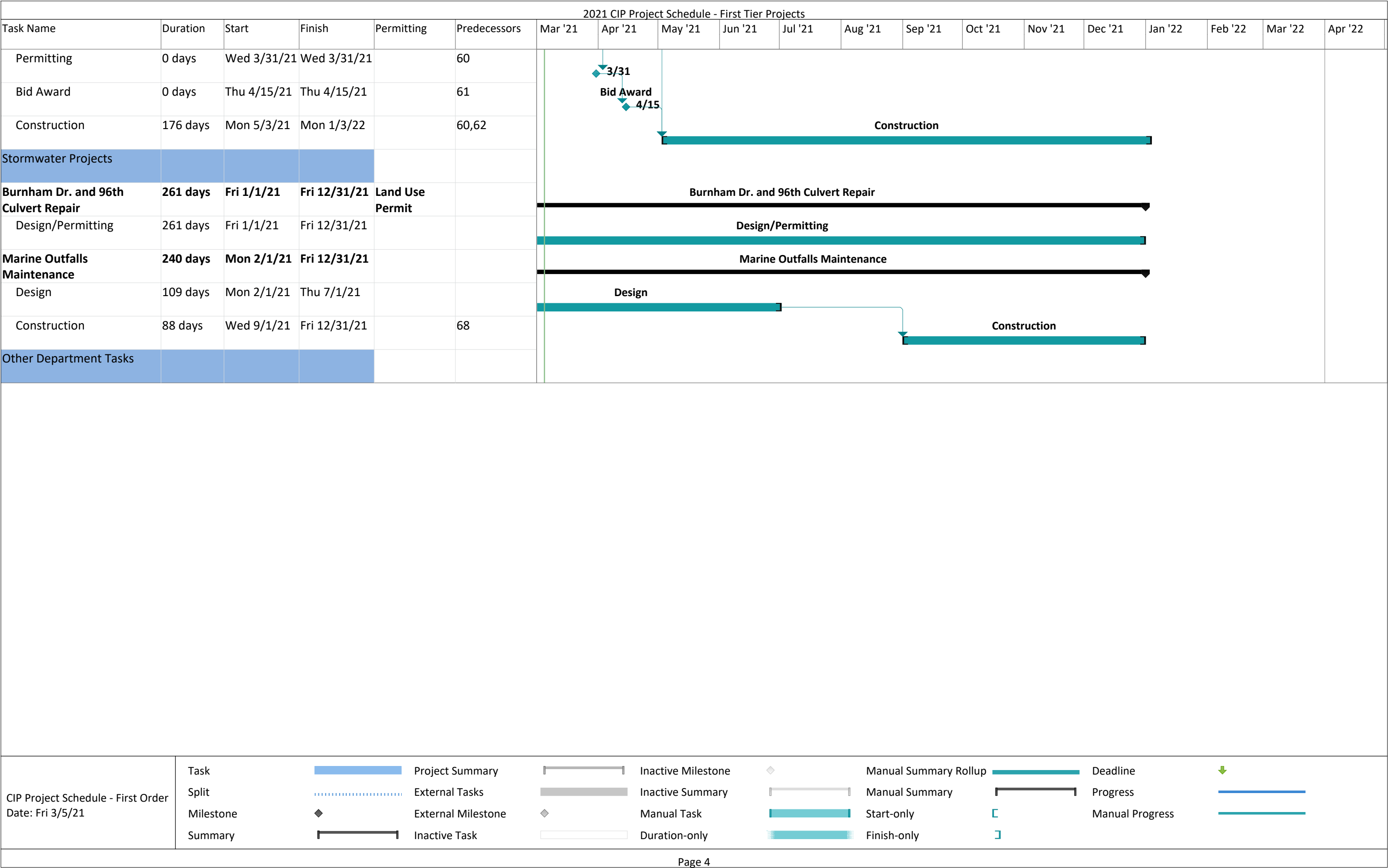
GRANT NAME	FUNDING		
	SOURCE	AGENCY	NEXT AVAILABLE
Better Utilizing Investments to Leverage Development "BUILD"	Federal	USDOT	2021

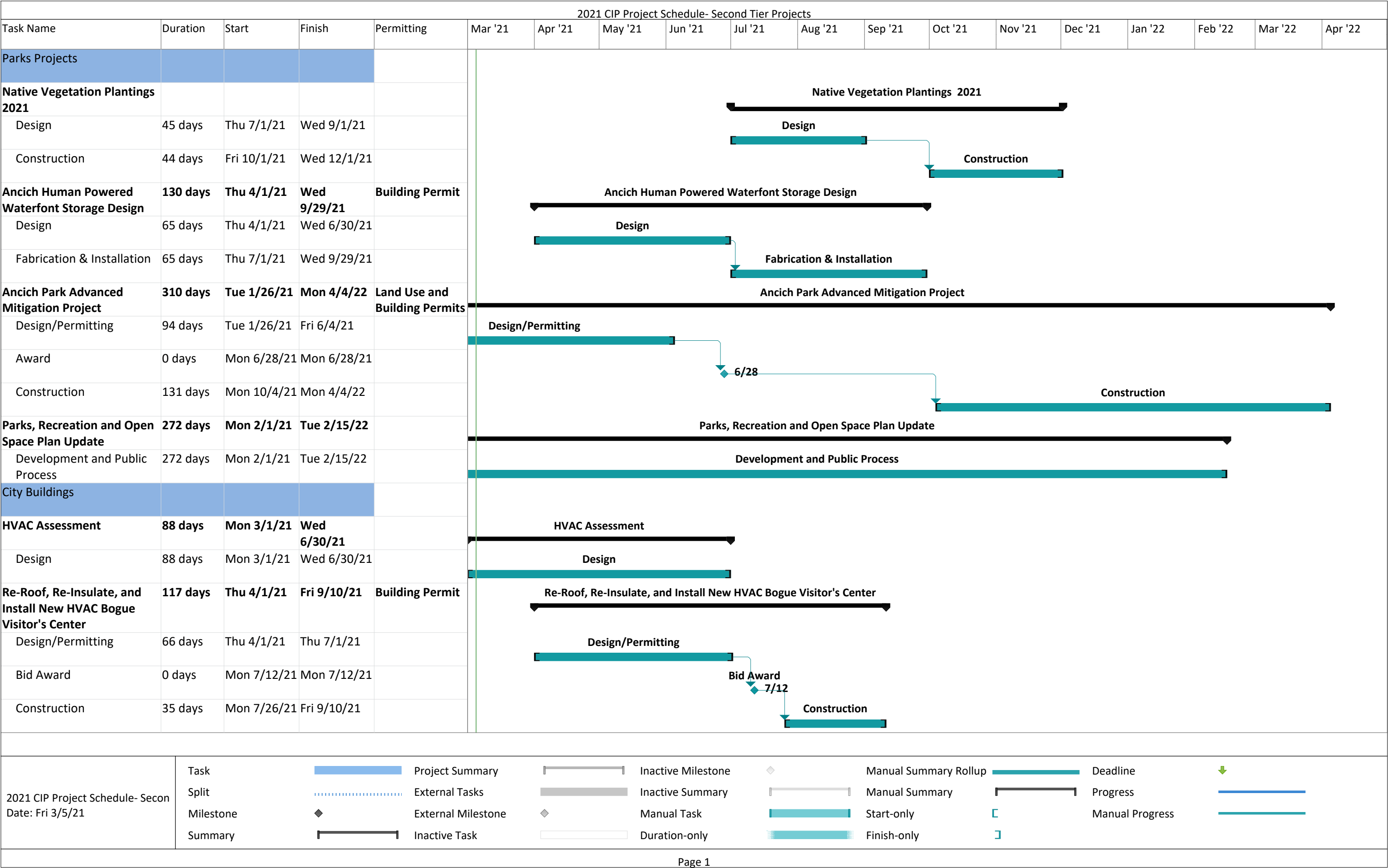
NTP = authorization to proceed w/ grant
to council = resolution to council requesting authorization to apply for grant

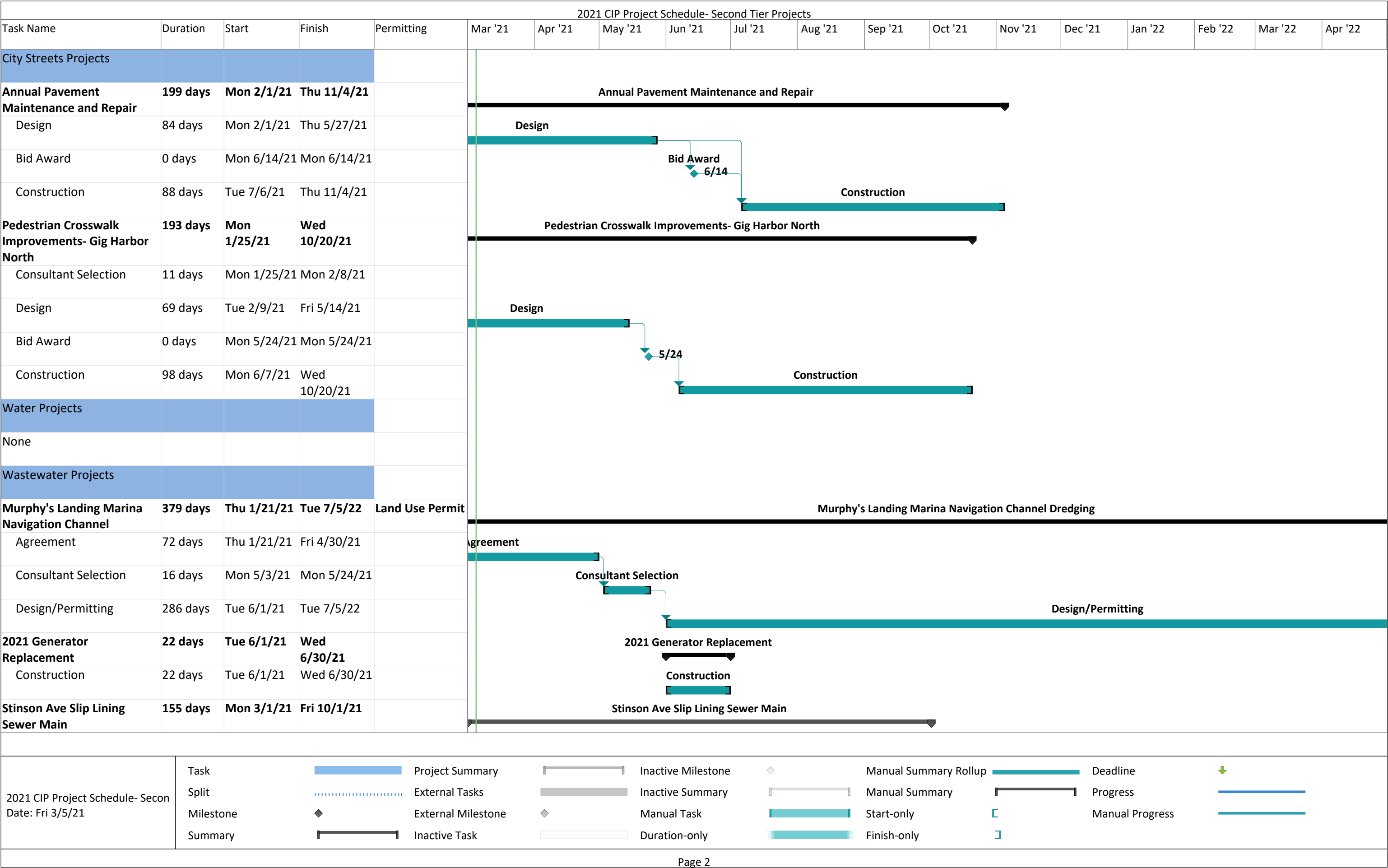


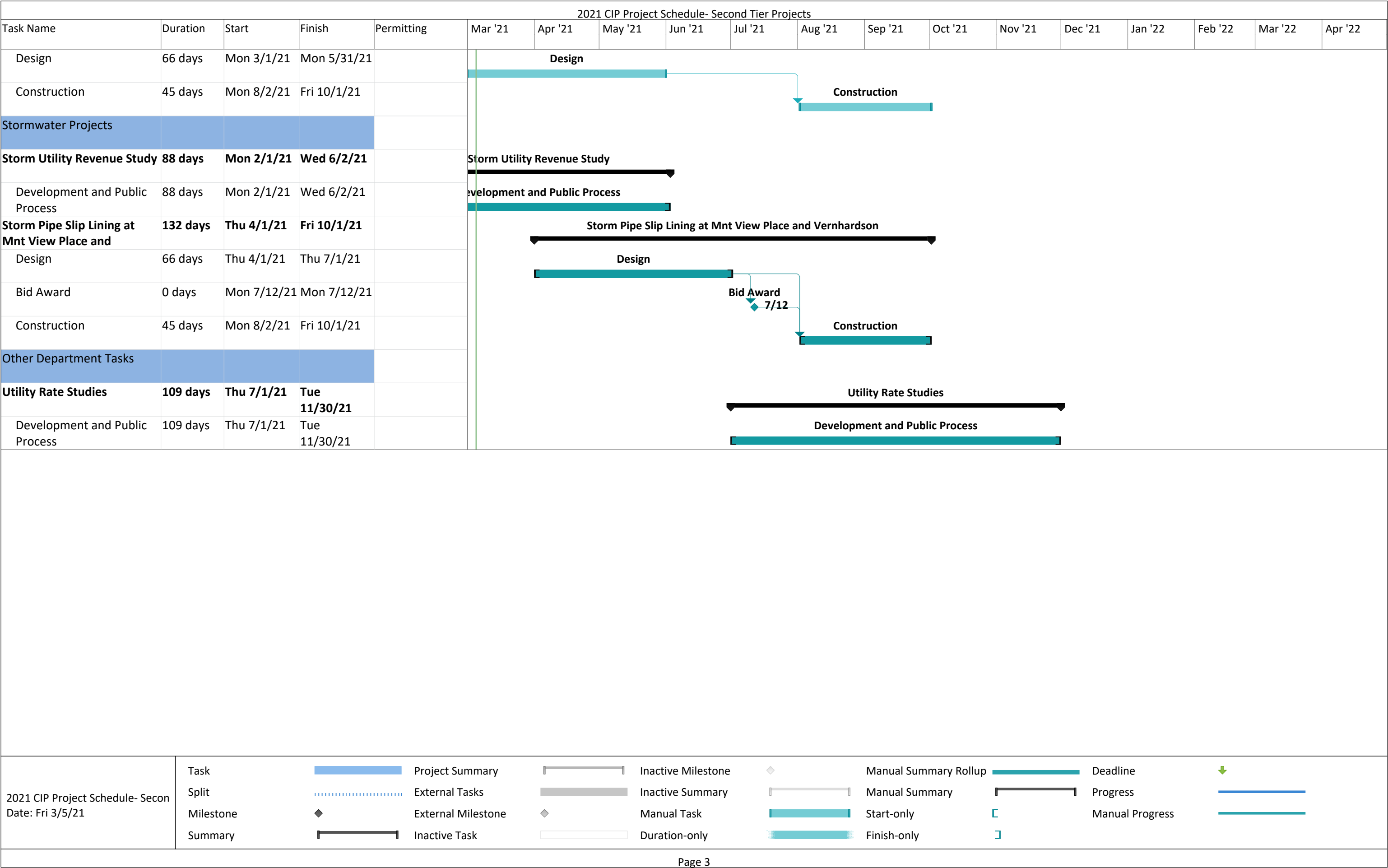












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