

AGENDA
GIG HARBOR CITY COUNCIL STUDY SESSION
Thursday, July 11, 2024 - 3:00 PM
Community Rooms

This meeting may also be accessed through Zoom at <https://zoom.us/j/93216056382> or by calling (253) 215-8782 and entering Meeting ID 932 1605 6382.

CALL TO ORDER/ROLL CALL

DISCUSSION ITEMS

1. **Masonic Lodge Proposal**
Parks Manager Jennifer Haro
2. **Jerisich Dock Fee**
Associate Engineer Chloe Wiser
3. **Lodging Tax Grant to the Gig Harbor Chamber of Commerce for Direct Marketing Organization Services**
City Clerk Josh Stecker
4. **Downtown Parking Discussion**
City Administrator Katrina Knutson

ADJOURN

PUBLIC COMMENT & DECORUM

Public comment will be not be accepted at this study session.

AMERICANS WITH DISABILITIES (ADA) ACCOMMODATIONS

ADA accommodations can be provided upon request. Those requiring special accommodations should contact the city clerk at cityclerk@gjgharborwa.gov or (253) 853-7613 at least 24 hours prior to the meeting.



**City of Gig Harbor
City Council Agenda Bill**

Meeting Date: July 11, 2024

SUBJECT: Masonic Lodge Proposal

SUBMITTED BY: Parks Manager Jennifer Haro

DEPARTMENT: Public Works

PHONE: (253) 853-8253

SUGGESTED MOTION: None.

BACKGROUND INFORMATION: The Masonic Lodge was purchased by the city in 2017. Sitting on its own parcel between Crescent Creek Park and the sand volleyball courts on 96th Street, the Lodge is within unincorporated Pierce County. The city has an annexation application submitted for the Lodge parcel and another unincorporated city-owned parcel north of the park. The Gig Harbor Cooperative Preschool vacated the Lodge at the end of June after renting the Lodge since the 1980s.

As part of the Crescent Creek Master Planning process scope, HBB Landscape Architecture hired architectural and engineer sub-consultants to examine the structural and architectural integrity of the building. Those reports estimated \$1.75 million for a minimal remodel of the Lodge to enable it to be open to the public – including ADA access, main floor restrooms, some foundation work, windows, flooring, etc. After being presented with this information at a study session on May 11, 2023, council directed staff to prepare a resolution for the demolition of the Masonic Lodge.

The resolution for demolition was presented at the May 22, 2023, meeting. After written and oral testimony from several area residents, the draft resolution was not acted on, and council asked that a group desiring to save the Lodge, known as the Museum Group, have time to come up with a plan. At the July 13, 2023, study session, council directed staff to put the Crescent Creek Park master plan on hold and let the group present a plan by July 2024. In October 2023, a memorandum of understanding was executed with the Museum Group outlining the responsibilities of the Museum Group and the city.

At the July 11 Council Study Session, Stephanie Lile from the Museum Group will present the findings of the Museum Group, survey results, a proposed site plan, proposed building layout, rough cost estimates, proposed funding plan and proposed management plan. Staff is looking for direction on whether to:

1. Implement the plan proposed by the Museum Group and add funding for design into the 2025-2026 budget and restart the Crescent Creek Park master planning process;
2. Solicit more public comment via a city survey;
3. Demolish the building and include site in Crescent Creek Park master planning

efforts for repurposing for other park improvements – new recreation programming or other related infrastructure improvements to support park use;

4. Perform asbestos and lead remediation then leave the building as-is until a designated future use is determined and continue with master planning process to develop programming opportunities for the use of the building; or

5. Other option determined by council.

FISCAL CONSIDERATION: To be determined. The options have varying costs associated with them, as well as ongoing maintenance and operations costs that the city would likely need to budget for, depending on the management model. Demolition would cost approximately \$275,000. An estimate for an addition and remodel of the Lodge came in at \$4,583,077. That estimate does not include frontage improvements. Costs to the city could be decreased with grants. Management and maintenance costs to the city will depend on who is managing the building.

ATTACHMENTS:

1. Masonic Lodge Repurposing Proposal
 2. Survey 1 results
 3. Survey 2 results
 4. WA Patriot - Crescent Lodge Concept Estimate 042924
-

STRATEGIC PLAN PRIORITY: Strategic Plan Priority 2 - Ensure sustainable future for public services and facilities



REPURPOSING PROPOSAL SUMMARY

~ FORMER MASONIC LODGE ~

“[The Schoolhouse design] speaks to the structure’s history as the school and to its long tenure as the Masonic Lodge, and to the building that has existed there for as long as I can remember. It is a signature historic structure for Gig Harbor and Crescent Valley.”

Updated 7/10/24

Prepared by: The Masonic Lodge Community Advocacy Group

Stephanie Lile, MFA, MEd ~ Harbor History Museum & Gig Harbor Peninsula Historical Society

John McMillian and Mary Manning, McMillian Design/Music Instruction

Rory Turner, Developer of Historic Properties

Erica Williams, Neighbor and President of Harbor History Museum Board of Trustees

Rex Davidson, Ghostlight Performing Arts

Guy Hoppen, Neighbor and Gig Harbor BoatShop

Mark Hoppen, Retired City Administrator

Riley Hall, Preservation Specialist - Neighbor

Zerah F. ~ Washington Patriot Construction – John Holmaas, Neighbor and Real Estate Broker

Overview

The Masonic Lodge building as we know it today originated as the Crescent Valley School. Built in 1915 as a two-room, two-story structure, it served as a school for four decades.

It was purchased by the Masons in 1949 and renovated to the floorplan we know today. It served as a Masonic Lodge for nearly six decades. Numerous prominent community members were active Masons, instrumental in the shaping of our city as we know it today.

The City of Gig Harbor bought the Lodge and surrounding property in [2017] with the intention of adding the property to Crescent Creek Park. This will involve annexing the property into the city and rezoning it to PI (Public Institution).

The building has a long history of being a public gathering place, from its days as a school to its home for the masons (and other community groups). **It is the goal of the Community Advocacy Group to see it once again serving the community as a Community Recreation Hall, a use for which it is already zoned and the primary preferred use identified by survey respondents.**

Community Advocacy

During a study session in 2023, the Gig Harbor City Council discussed the demolition of the Lodge and appeared to conclude that that direction was the preferred path of the council. Community outcry by neighbors, historic preservationists, and past masons and school students put demolition on hold and activated an MOU between the city and the Harbor History Museum (HHM)/Gig Harbor Peninsula Historical Society. This all-volunteer group assembled by HHM, consisted of approximately 20 participants representing various backgrounds and interests. They met in monthly public meetings over the last year to secure public input and provide community members with the opportunity to provide input into potential uses, designs, and funding strategies.

After two public surveys and nearly a year of review and discussion, the committee is proud to put forward the following recommendation to City Council.

Summary Recommendation

In short, the group--with considerable public input (1000+ responses to Survey #1 and 223 responses to Survey #2)--recommends that the old Masonic Lodge be repurposed as a Community Recreation Hall on the upper floor and museum-quality storage on the lower floor. These two uses complement each other, are in existing code compliance, and accommodate the mandated ratio of occupants to parking spaces (4:1).

This use scenario and design solution also accomplishes a number of important services to the community:

1. Repurposes a well-built building for much-needed community use
2. Retains our local history and provides an avenue for interpreting said history in an active and engaging way
3. Provides secure, climate-controlled space for both city and museum collections
4. Provides much-needed parking and restrooms in the upper area of the park
5. Follows a well-established pattern of community hall/structural rehabilitation in our area
6. Answers the demands of numerous community arts, heritage, science, and public groups who need year-round indoor gathering space

Cost Summary

The Community Advocacy Group met with Washington Patriot Construction who graciously agreed to provide a construction estimate based on the “schoolhouse” design (as selected by survey). This cost estimate assumed that the building would be re-roofed and sided, an addition for restrooms and catering kitchen would be added, ADA compliances addressed, and all asbestos and lead paint sites would be remediated.

Construction Estimate – Building rehabilitation and addition: \$4,583,077 (incl \$354,558 tx)

Further review with Washington Patriot Construction determined that a tear-down and rebuild would be approximately \$1million more.

A rehabilitation of the building alone with no new addition (hence no park restrooms or a community catering kitchen) would be about \$1 million less.

Survey Summary

Overall, **Survey 1** was intended to determine the level of community need and desire for saving the building and repurposing it for arts, heritage, science, and general community use. The response was a surprising 1001 replies with significant support for a community theater and/community recreation hall. No images were used in this survey because use and need were the primary items to be measured. Many other potential uses were identified in the survey, but almost all could be accommodated via the community recreation hall designation.

Building on the previous survey, **Survey 2** used images and scenarios to gauge interest in particular styles of renovation and their associated costs. Of the 208 responses, the “schoolhouse” conceptual design ranked an average of 72 out of 100, with WPA and “Basic” ranking 35 and 33 respectively. Respondents ranked the need for an addition including kitchen and restrooms an average of 71 out of 100.

When it came to the bottom line, in terms of design, cost, and useability, 63.76% of respondents felt that repurposing the Lodge with the new addition for restrooms and kitchen was the best option, trailed by 16.51% for the most basic rehabilitation, 11.01% preferring demolition for parking and freestanding restrooms, and finally 8.72% opting for a brand-new building.

In short, there was marginal support for demolition in either survey, despite a stated desire for more volleyball and pickleball courts. For reference, the lodge footprint is the equivalent of just one volleyball court, and any Lodge parking installed (54 spaces are required) would also serve other park uses.

Our takeaway from the Survey and Review process was that the vast majority of our community respondents were in favor of the building’s adaptive reuse--including a new addition for restrooms and kitchen, as well as a design that echoed the Crescent Valley School and Masonic Lodge--even if it fell in the \$4.5 million dollar category.

Additionally, there was a high level of support for nomination of the building to the city historic register; a recognition that can assist with grant funding as well.

Funding Strategy

The city has a responsibility and general desire to care for and make functional for public use the historic properties it purchases. Certain challenges exist, as they always do with historic public properties, but they are not insurmountable. The city has demonstrated this desire with the successful rehabilitation of Ancich Netshed, the Andrew Skansie House, and the Gig Harbor BoatShop and Brick House.

The easiest route to funding is through a Building for the Arts grant, the model for which would look like this:

Project Budget: \$4.5 million

BFA Grant* funds = \$1.5 million (applications open in 2026, 2:1 match req)

City Funds = \$2,956,000 (up to \$2+ million can be committed via Hospital Benefit Zone)

Community Funds Already Committed: \$44,000 (for catering kitchen and Geotech testing)

*Grant writing and project management services may be contracted for via HHM.

Additional Public Funds may be secured through:

Pierce County Landmarks and Historic Preservation Building Fund IF the building is placed on the city and/or county historic register.

Washington State Heritage Capital Projects Fund (applications open 2026)

Maritime Washington National Heritage Area

State Appropriation

Cultural Access Funding IF designated for use by arts and cultural organizations who provide educational programming.

Federal Sources such as:

National Endowment for the Arts: Our Town Grants (up to \$150,000)

National Park Service: Competitive Grants and HPF Formula Grants for Historic Preservation

National Trust for Historic Preservation

Lease-Management Model

Management and funding must work in partnership in order to be successful. The management model proposed as a result of the investigations of the community advocacy group are as follows:

- **A single non-profit entity leases the building as both “manager” and “occupant”** for a nominal fee (equitable to other NP-City managing leases). They assume the responsibility for booking and cleaning the community recreation hall and catering kitchen. Community renters are responsible for set-up and clean up per signed rental agreements. Rental payments are processed through the leasing organization to cover the cost of recreation hall basic cleaning, maintenance, and management overhead.
- **The managing organization is the occupant of the lower-level storage space.** They will be responsible for collections-storage “tenant improvements” such as shelving and specialty storage containers separate and apart from building renovation. However, basic improvements to the work/storage space will be part of the building renovation plan.
- **The city, as owner of the building, shall be responsible for** upkeep of the grounds, parking areas, general building maintenance, trash removal and park restroom cleaning/upkeep.
- **Capital improvements**, if and when needed, would be planned, approved, and funded in league with the city/property owner.
- **Equipment for Community use/rentals** (tables, chairs, and AV) **is estimated at \$35,000** for tables, chairs, AV equip (microphone, stand, and cables), minimal linens, and misc kitchen trays. Funding for this element of the project would be done via community groups who would be likely to use the space. Basic kitchen equipment (sink, oven, cabinets, refrigerator, dishwasher) would be part of the renovation fixtures budget line.

Conclusion

Overall, there is significant community support for repurposing the building as a community recreation hall. Funding sources are available with a required city match. Management of the building would require minimal city involvement if leased to a managing non-profit.

Improvements to the building/site also provide much-needed services (i.e. restrooms & parking) to other park activities. The existing city comp plan includes goals for an Arts & Culture facility, and this is an ideal site for that. The building should be added to the city’s Capital Facilities Plan as a strategic priority central to the Crescent Creek Park master plan.

Community Support

From the Board of the East Gig Harbor Association, an organization of East Side homeowners dedicated to preservation and improvement of the immediate area, including Crescent Creek Park and the Lodge:

The Directors of the East Gig Harbor Association, at its May 16, 2024, Board meeting voted unanimously to support repurposing the Crescent Valley Grade School/Masonic Lodge, for community use, as opposed to demolition of the building. Reuse should include a new addition for a kitchen and restrooms that would serve inside use as well as the volleyball players. An indoor year-round space would provide a venue for cultural, heritage, arts, senior activities, youth activities and private parties.

Respectfully submitted,

Carole Holmaas

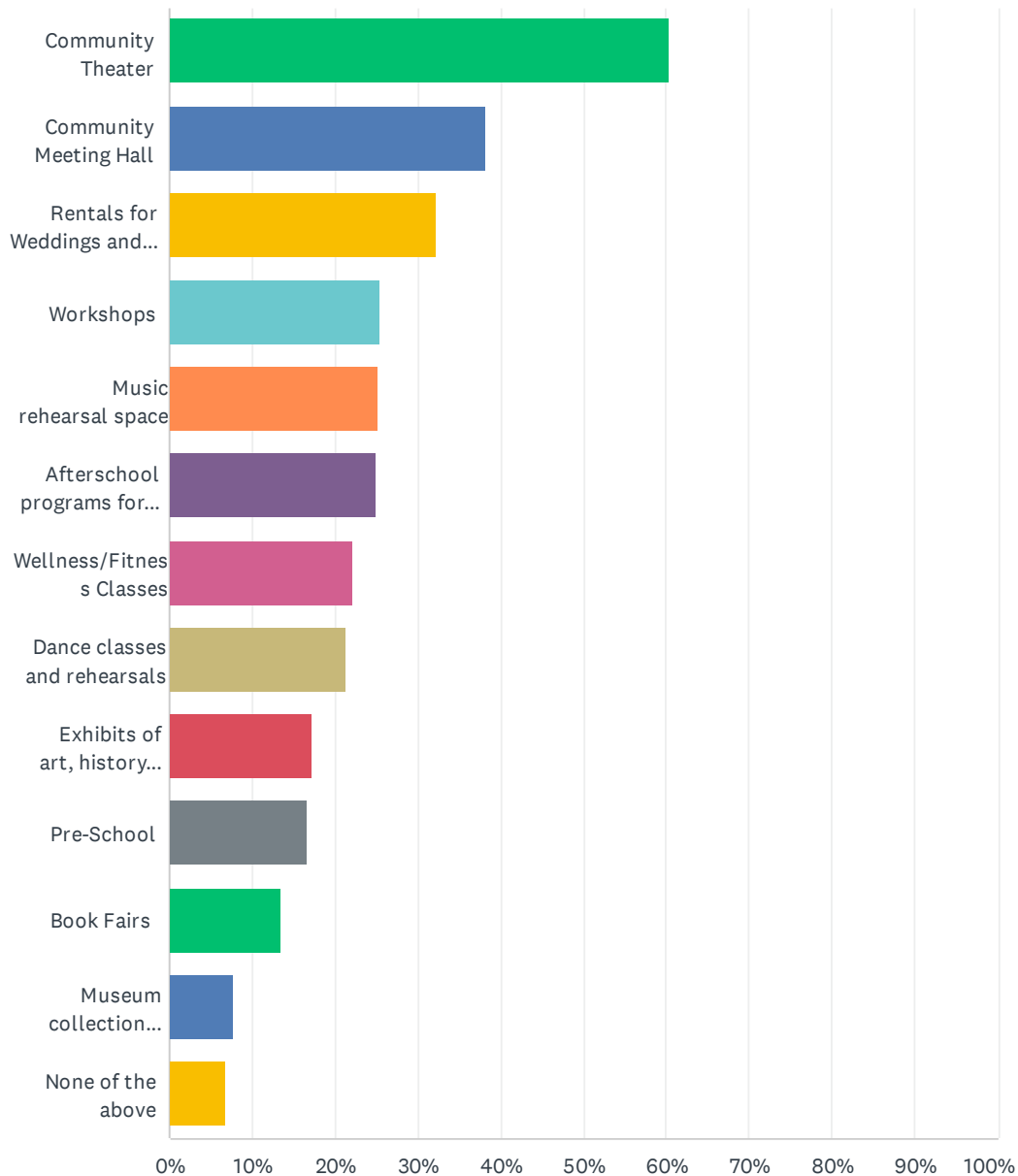
Carole Holmaas, Secretary



The recommended concept design addresses user needs for ADA, upper park restrooms, parking, and preservation of open space. Special thanks to John McMillan for developing the concept renderings.

Q1 The Lodge building is comprised of two floors. The upper floor is primarily a large open room measuring roughly 2,000 sq ft. The lower floor currently has a main room, storage, restrooms, and a small kitchen. If renovated and updated, what uses would you most like to see in the Lodge?

Answered: 945 Skipped: 61



Masonic Lodge Community Use Survey I

ANSWER CHOICES	RESPONSES	
Community Theater	60.42%	571
Community Meeting Hall	38.20%	361
Rentals for Weddings and Parties	32.17%	304
Workshops	25.40%	240
Music rehearsal space	25.19%	238
Afterschool programs for kids	24.97%	236
Wellness/Fitness Classes	22.12%	209
Dance classes and rehearsals	21.38%	202
Exhibits of art, history, and science	17.35%	164
Pre-School	16.72%	158
Book Fairs	13.33%	126
Museum collection storage/conservation space	7.62%	72
None of the above	6.77%	64
Total Respondents: 945		

#	OTHER (PLEASE SPECIFY)	DATE
1	NOOOOO!!!! MORE COURTS!	2/1/2024 12:36 PM
2	Wasn't there a plan to put in more volleyball courts and parking? Do that instead of this building	2/1/2024 9:33 AM
3	Give the adults some courts. Enough of the kids fields	2/1/2024 9:29 AM
4	Put in a covered court instead of this building	2/1/2024 7:23 AM
5	MORE PARK SPACE	2/1/2024 7:23 AM
6	How about a covered, multi-sport court. That would be the best use of the city's money. Tear this thing down and give us something useful	2/1/2024 7:22 AM
7	PICKLEBALL COURTS	2/1/2024 7:21 AM
8	stop neglecting your active adults in this town! we need more courts too, not just the kids. your spending how much on fields for kids? give us courts for pickleball, basketball, volleyball	2/1/2024 7:21 AM
9	What we need is more park space, parking, and play areas. I thought the city was going to build more park, what is this plan?	1/31/2024 3:01 PM
10	more volleyball space	1/31/2024 3:00 PM
11	How about more park space??	1/31/2024 2:59 PM
12	More sand volleyball.	1/31/2024 2:58 PM
13	The building contains lead, is a public health hazard, is unsightly and retains little to none of its historical character. A better use would be to demolish it and create more park space.	1/31/2024 2:36 PM
14	More park space please.	1/30/2024 3:29 PM
15	I thought I remember a plan with more volleyball courts and parking. What happened to that?	1/30/2024 3:26 PM
16	Give us more volleyball courts	1/30/2024 3:25 PM
17	Take this thing down, and put in the volleyball courts from a few years ago	1/30/2024 3:24 PM

Masonic Lodge Community Use Survey I

18	Gig Harbor has no indoor performing arts spaces outside of religious facilities...community groups are in dire need of a performance hall/rehearsal space	1/30/2024 9:53 AM
19	Demolish and rebuild to better fit needs	1/30/2024 9:04 AM
20	The building should be torn down.	1/29/2024 5:04 PM
21	Ghostlight Performing Arts	1/29/2024 4:13 PM
22	Volleyball Courts	1/29/2024 4:03 PM
23	A roller skating rink is the only way I would ever support keeping the building. Really, just remove it and make more park space!	1/29/2024 2:47 PM
24	Tear it down and expand the park.	1/29/2024 2:46 PM
25	Torn down	1/29/2024 2:36 PM
26	Ghost light performing arts	1/29/2024 2:19 PM
27	All of the above	1/29/2024 12:10 PM
28	Ghostlight Performing Arts would be a fabulous and much needed addition to our community	1/28/2024 2:39 PM
29	For seniors	1/28/2024 12:56 PM
30	I don't have any preferences. But I would be curious to know community and Nonprofit needs. What or who really needs the space?	1/28/2024 10:24 AM
31	Performing arts	1/28/2024 7:24 AM
32	Ghostlight Performing Arts	1/28/2024 1:12 AM
33	Ghostlight Performing Arts	1/27/2024 9:47 PM
34	ghostlight performing arts	1/27/2024 5:46 PM
35	Ghostlight Performing Arts	1/27/2024 1:11 PM
36	Ghost light	1/27/2024 1:09 PM
37	Club meetings	1/27/2024 9:56 AM
38	Ghost light performing Arts theater	1/27/2024 9:54 AM
39	Ghostlight Performing Arts	1/27/2024 8:08 AM
40	Ghostlight Performing Arts	1/27/2024 6:42 AM
41	A home for Ghosrlight Performing Arts	1/27/2024 5:39 AM
42	Our community desperately needs a place for our local community orchestras etc. to perform.	1/27/2024 5:14 AM
43	Ghostlight performing arts, and other community activities	1/27/2024 1:28 AM
44	Ghost light Performing Arts	1/27/2024 1:00 AM
45	Multi purpose community space	1/27/2024 12:58 AM
46	Gig Harbor community orchestra rehearsal space! They're looking!	1/26/2024 9:18 PM
47	Ghostlight Performing Arts	1/26/2024 9:15 PM
48	Please tear it down. Waste of taxpayer \$	1/26/2024 7:35 PM
49	Ghostlight Performing Arts	1/26/2024 7:17 PM
50	Ghostlight Performing Arts	1/26/2024 6:07 PM
51	Senior Center	1/26/2024 5:16 PM
52	Nightclub	1/26/2024 4:47 PM
53	I think that it would be most sensible for the lodge to be utilized for things that do not draw large crowds as there is very limited parking, and it is near a very busy road near residential	1/26/2024 3:51 PM

Masonic Lodge Community Use Survey I

homes. This is a peaceful area that has maintained its old town charm for many decades, and it would be very nice to maintain that peace, and use the lodge with a smaller footprint.

54	Ghostlight Performance Arts	1/26/2024 3:39 PM
55	Exhibits with a focus on the Agricultural History of Gig Harbor and the surrounding areas. We have a Harbor History Museum with a Maritime Focus while the wider history of the region includes agriculture and forestry occupations.	1/26/2024 3:37 PM
56	No events at night in deference to neighbors, plus limited parking on a busy corner	1/26/2024 1:44 PM
57	Ghostlight Performing Arts	1/26/2024 1:33 PM
58	? Ghostlight preforming arts	1/26/2024 1:28 PM
59	Ghost light theater	1/26/2024 1:28 PM
60	why not this for the Senior citizens to meet at instead of building something new.	1/26/2024 12:54 PM
61	(Hard not to simply select ALL OF THE ABOVE, but based on wear and tear, I made my selections)	1/26/2024 12:53 PM
62	Ghostlight Performing Arts	1/26/2024 12:31 PM
63	Ghostlight Performing Arts	1/26/2024 11:29 AM
64	Somewhere for teens to hang out	1/26/2024 10:57 AM
65	Ghostlight Performing Arts	1/26/2024 10:45 AM
66	Ghostlight Performing Arts	1/26/2024 10:40 AM
67	Ghostlight Theater would be a positive addition to the community.	1/26/2024 10:21 AM
68	Ghostlight Performing Arts	1/26/2024 10:09 AM
69	ghostlight Theater would be awesome.	1/26/2024 10:08 AM
70	Indoor pickle ball courts	1/26/2024 10:01 AM
71	Ghostlight preforming Art	1/26/2024 9:45 AM
72	Rent it out for a corner shoppe and food market	1/26/2024 9:14 AM
73	Ghostlight Performing Arts	1/26/2024 8:48 AM
74	Gig Harbor does not have a performance venue for co.munity music groups outside of the schools	1/26/2024 8:17 AM
75	Community needs gathering and performing arts space. Exactly what would best meet need is in a combination of	1/26/2024 7:55 AM
76	Ghostlight	1/26/2024 7:49 AM
77	Ghostlight Performing Arts	1/26/2024 7:32 AM
78	Ghostlight Performing Arts	1/26/2024 7:04 AM
79	specifically art programs for kids. there are just not enough opportunities and without art regularly in school, our artistic kids need more options!	1/26/2024 6:57 AM
80	Ghostlight Performing Arts	1/26/2024 6:53 AM
81	Ghostlight Performing Arts	1/26/2024 6:44 AM
82	Ghostlight Performing Arts	1/26/2024 6:37 AM
83	Farmers Market/ swap meetings	1/26/2024 6:10 AM
84	Ghostlight Performing Arts	1/26/2024 5:54 AM
85	Ghost light production, performance art	1/26/2024 5:47 AM
86	Retreats	1/26/2024 5:19 AM

Masonic Lodge Community Use Survey I

87	Ghostlight Performing Arts	1/26/2024 4:58 AM
88	Our community has so many other options, but a space for a community theater is lacking. 100% vote for a community theater!!	1/26/2024 4:17 AM
89	ghost light theatre	1/26/2024 3:25 AM
90	Ghostlight Performing arts/Community theatre space	1/25/2024 11:50 PM
91	Ghost Light Community Theater	1/25/2024 11:11 PM
92	Music center/performance center	1/25/2024 11:09 PM
93	Community concerts and dances	1/25/2024 10:51 PM
94	Ghostlight Theatre	1/25/2024 10:30 PM
95	Gaslight performing arts	1/25/2024 10:30 PM
96	Western washington center for the arts	1/25/2024 10:26 PM
97	Ghostlight Performing Arts	1/25/2024 10:25 PM
98	I think the space should be for active uses, not as a storage facility.	1/25/2024 9:57 PM
99	All-purpose performing arts space for theater, concerts, lectures and readings	1/25/2024 9:57 PM
100	Ceramic studio!	1/25/2024 9:53 PM
101	Senior center	1/25/2024 9:47 PM
102	We need a community theater again that also offers classes to kids. And can do dinner theater.	1/25/2024 9:23 PM
103	Ghostlight Performing Arts	1/25/2024 9:20 PM
104	Ghostlight Performing Arts.	1/25/2024 9:15 PM
105	Art center	1/25/2024 9:12 PM
106	All of the above. A Multipurpose building with secure store area for the musem would benefit the community	1/25/2024 8:48 PM
107	Tear it down.	1/25/2024 8:48 PM
108	Footlights preforming theater	1/25/2024 8:32 PM
109	Gallery (Art Shows)	1/25/2024 8:18 PM
110	Ghostlight performing arts	1/25/2024 8:14 PM
111	Ghost light performing arts	1/25/2024 7:50 PM
112	Anything we don't have...Dance Hall. Theatre. SOMETHING for our TEENS.	1/25/2024 6:46 PM
113	Remove and create new area with new park	1/25/2024 6:34 PM
114	All of the above	1/25/2024 6:30 PM
115	Ghostlight performing arts	1/25/2024 6:20 PM
116	Ghostlight	1/25/2024 5:50 PM
117	senior center	1/25/2024 5:01 PM
118	Ghostlight Performing Arts has needed a new home for years	1/25/2024 5:00 PM
119	A place designed to engage community interaction	1/25/2024 4:58 PM
120	Ghost light Performance Center	1/25/2024 4:54 PM
121	Use as community mtg hall and as rental for gatherings would work but largest space is on 2nd flr & would require elevator	1/25/2024 4:52 PM
122	Vollyball quarts	1/25/2024 4:46 PM

Masonic Lodge Community Use Survey I

123	Ghostlight Performing Arts	1/25/2024 4:42 PM
124	Ghostlight performing arts	1/25/2024 4:23 PM
125	School programs are often covered for space but community ability to rent a hall or go to a workshop is really needed!	1/25/2024 4:22 PM
126	Ghost light performing arts.	1/25/2024 4:17 PM
127	Ghostlight Performing Arts	1/25/2024 4:09 PM
128	Should be able pay for itself	1/25/2024 4:07 PM
129	Piano Studio, Ghostlight Performing Arts	1/25/2024 4:06 PM
130	Ghostlight Performing Arts	1/25/2024 3:59 PM
131	I would most like the space to be used for Community Theater, but if practicable perhaps the space could be used for the three other purposes I've highlighted.	1/25/2024 3:55 PM
132	Ghostlight performing arts	1/25/2024 3:50 PM
133	ghostlight community theatre	1/25/2024 3:50 PM
134	Ghostlight performing arts!!!	1/25/2024 3:47 PM
135	Ghostlight Performing Arts!	1/25/2024 3:37 PM
136	It should be for performing and visual arts venue. We already have many parks that are setup for sports and the YMCA, but there is no performing arts facility. An arts facility could offer arts-related programs for kids, adults, and senior.	1/25/2024 3:34 PM
137	Ghostlight Performing Arts is a 501c3 that would LOVE to teach and perform here	1/25/2024 3:30 PM
138	It's a junky looking building, sell it to be redeveloped into a purpose built building.	1/25/2024 3:29 PM
139	Roller skating rink	1/25/2024 3:27 PM
140	Ghost light performing arts dance rehearsals only... Classes probably need to be reserved for a different space to keep this open for the most people	1/25/2024 3:20 PM
141	Ghost light Performing Arts	1/25/2024 3:17 PM
142	Gaslight Performing Arts	1/25/2024 3:12 PM
143	Ghostlight Theater!!	1/25/2024 3:10 PM
144	Start and end place for fun runs in GH w/ small business stands and food/beer garden to make money for maintenance	1/25/2024 2:59 PM
145	In addition to a community space, it would be nice to have small businesses (toy store; book shop; art gallery) & food venues (coffee; ice cream; sandwiches; bakery)	1/25/2024 2:41 PM
146	Ghostlight Performing Arts	1/25/2024 2:27 PM
147	Theater for plays and musicals	1/25/2024 2:25 PM
148	Indoor play space for kids	1/25/2024 2:21 PM
149	Ghostlight Performing Arts	1/25/2024 2:19 PM
150	Ghostlight Performing Arts	1/25/2024 2:18 PM
151	Ghostlight Performing Arts	1/25/2024 2:14 PM
152	Blacksmithing shop	1/25/2024 2:12 PM
153	Ghostlight Performing Arts	1/25/2024 2:09 PM
154	Anything. Just please get an exorcist. No windows=creepy!	1/25/2024 2:03 PM
155	Something that can be utilized for older kids in the evenings. There is no where for teens to go at night.	1/25/2024 2:02 PM
156	Gaslight Theater	1/25/2024 2:01 PM

Masonic Lodge Community Use Survey I

157	Indoor play space for children	1/25/2024 1:59 PM
158	Ghostlight performing arts	1/25/2024 1:57 PM
159	I think the space should be for active uses, not as a storage facility.	1/25/2024 1:54 PM
160	Ghostlight Performing Arts	1/25/2024 1:52 PM
161	Ghost light theater	1/25/2024 1:50 PM
162	Community Rec Center. Available as a rental by hour or day for a variety of uses.	1/25/2024 1:49 PM
163	All of the above.	1/25/2024 1:49 PM
164	Ghostlight Performing Arts	1/25/2024 1:49 PM
165	Chamber music concerts	1/25/2024 1:47 PM
166	Gaslight Performing Arts	1/25/2024 1:40 PM
167	Ghost Light Theater!	1/25/2024 1:40 PM
168	Educational Classes	1/25/2024 1:34 PM
169	Ghost light Performing Arts would put this building to good use.	1/25/2024 1:32 PM
170	I would love to see arts programming in town, but this is not the right building for that use or any of the above.	1/25/2024 1:30 PM
171	Sounds too small for community theater.	1/25/2024 1:28 PM
172	Indoor children's play space and coffee bar	1/25/2024 1:24 PM
173	allow the pre-school coop to stay too	1/25/2024 1:24 PM
174	Ghost light performing arts	1/25/2024 1:23 PM
175	We desperately need an indoor play space like Ahoy Kitsap!!!	1/25/2024 1:22 PM
176	Ghostlight Theater	1/25/2024 1:19 PM
177	Gig Harbor desperately needs a rehearsal space for groups of up to 75 people. Current space exists only in the schools, and that space is severely limited in size and availability because school groups have priority.	1/25/2024 1:06 PM
178	Ghostlight Performing Arts	1/25/2024 1:02 PM
179	Ghostlight Performing Arts	1/25/2024 1:02 PM
180	Affordable indoor play space for kids	1/25/2024 12:58 PM
181	Ghostlike performing arts	1/25/2024 12:55 PM
182	Ghostlight Performing Arts	1/25/2024 12:52 PM
183	Indoor kids playground	1/25/2024 12:51 PM
184	It would be perfect for a senior center which we really need in Gig Harbor	1/25/2024 12:50 PM
185	Ghost Light Community Theatre!	1/25/2024 12:47 PM
186	Affordable Indoor Play Space for Kids	1/25/2024 12:45 PM
187	Senior Center	1/25/2024 12:44 PM
188	Ghostlight Performing Arts	1/25/2024 12:33 PM
189	Ghost light Performing Arts Center	1/25/2024 12:25 PM
190	Theater venue for productions.	1/25/2024 12:22 PM
191	Ghostlight performing arts	1/25/2024 12:22 PM
192	Include a display the honor the Masonic group.	1/25/2024 12:16 PM

Masonic Lodge Community Use Survey I

193	Ghostlight	1/25/2024 11:51 AM
194	Would love this as another rentable venue for parties, events etc!!!	1/25/2024 11:51 AM
195	Meeting place for senior activities, all the items checked could exist on alternate days or times	1/25/2024 11:49 AM
196	I think a co-op could be a really unique use for the space that speaks to the heritage of a crescent valley and if done right could be a good draw to get foot traffic walking the entirety of the harbor rather than just near Jerisich.	1/25/2024 11:43 AM
197	Ghost light performing arts	1/25/2024 11:42 AM
198	Ghost light Performing Arts	1/25/2024 11:40 AM
199	KEEP GIG HARBOR COOPERATIVE PRESCHOOL THERE!!!	1/25/2024 11:33 AM
200	Ghostlight Theater	1/25/2024 11:23 AM
201	Choral and music performance and rehearsal	1/25/2024 11:22 AM
202	Ghostlight Theater!!	1/25/2024 11:21 AM
203	Ghost light performing arts	1/25/2024 11:20 AM
204	Ghostlight PLEASE	1/25/2024 11:15 AM
205	Ghostlike Theatre	1/25/2024 11:14 AM
206	Open mic nights	1/25/2024 11:12 AM
207	Ghost light performing arts	1/25/2024 11:10 AM
208	Ghost light performing arts	1/25/2024 11:09 AM
209	Ghost light Performing Arts	1/25/2024 11:09 AM
210	Ghost light Performing Arts	1/25/2024 11:05 AM
211	Inclusive space for kids & teens	1/25/2024 11:00 AM
212	Ghostlight Performing Arts	1/25/2024 10:59 AM
213	Community center	1/25/2024 10:58 AM
214	Ghostlight Performing Arts	1/25/2024 10:56 AM
215	Ghostlight Performing Arts	1/25/2024 10:52 AM
216	Ghostlight performing arts	1/25/2024 10:49 AM
217	Mosque	1/25/2024 10:47 AM
218	Ghostlite Performing Arts	1/25/2024 10:47 AM
219	Ghost light Performing Arts	1/25/2024 10:46 AM
220	I have heard it has some renovations needed for it to be truly a safe space for the public. I heard a councilman once say he wouldn't let his children attend day care there because he felt it was unsafe.	1/25/2024 10:43 AM
221	Community theater place would be lovely.	1/25/2024 10:38 AM
222	GhostLight Performing Arts	1/25/2024 10:38 AM
223	We need an covered entertainment live entertainment venue.	1/25/2024 10:37 AM
224	Ghost light performing arts	1/25/2024 10:33 AM
225	Ghostlight Performing Arts	1/25/2024 10:33 AM
226	Ghost light performing arts	1/25/2024 10:31 AM
227	Rotating art gallery space	1/25/2024 10:30 AM
228	Ghost light performing arts	1/25/2024 10:29 AM

Masonic Lodge Community Use Survey I

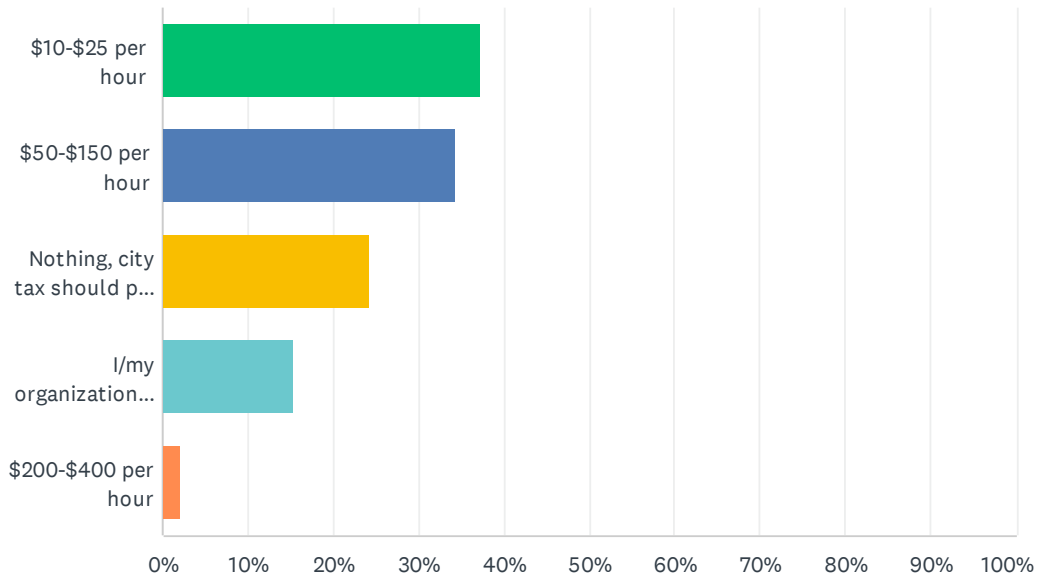
229	Ghostlight Performing Arts	1/25/2024 10:29 AM
230	Ghostlight Performing Arts	1/25/2024 10:28 AM
231	Ghostlight Performing Arts	1/25/2024 10:25 AM
232	Ghostlight theater	1/25/2024 10:24 AM
233	Ghostlight Performing Arts	1/25/2024 10:21 AM
234	Ghostlight Performing Arts	1/25/2024 10:18 AM
235	Ghostlight Performing Arts!!	1/25/2024 10:16 AM
236	Ghostlight Performing Arts	1/25/2024 10:16 AM
237	Indoor play area for kids	1/25/2024 10:15 AM
238	Ghostlight performing Arts	1/25/2024 10:15 AM
239	Ghostlight Performing Arts	1/25/2024 10:12 AM
240	Ghost light theater!!	1/25/2024 10:10 AM
241	Open to the general public regularly and managed by the city for park programming and community gathering needs. Due to access limitations (ADA) of the top floor, the whole building should be available for these purposes.	1/25/2024 10:09 AM
242	Indoor play space for kids	1/25/2024 9:56 AM
243	Use the upstairs for classes or community events. Have storage and display for historical things on lower level.	1/25/2024 9:30 AM
244	Co-op	1/25/2024 9:12 AM
245	What are approved uses? What is the capacity of parking? those limits should be known by anyone responding to this survey so they are not picking something that would be inappropriate	1/25/2024 12:41 AM
246	Chinese restaurant	1/24/2024 10:21 PM
247	A place where people can come in and learn how to use their computers and work with the internet.	1/24/2024 5:42 PM
248	Childcare center	1/24/2024 5:37 PM
249	Pickle Ball Courts!!!	1/24/2024 5:23 PM
250	Maker space where the community can work on art projects (similar to the BARN in bainbridge island)	1/24/2024 5:17 PM
251	Community rec center for our youth	1/24/2024 4:34 PM
252	Senior center/food bank/4H/ scouts	1/24/2024 4:10 PM
253	It would need to be transient activities to accommodate as many options as possible. For instance pre-school or community theater are to restrictive.	1/24/2024 2:57 PM
254	Homeless shelter	1/24/2024 1:09 PM
255	A preschool or some sort of day-care, especially for parents who have trouble finding such would be very useful!	1/24/2024 11:31 AM
256	The City has abudget deficit and can't afford to fix it or convert it. I would recommend demolishing it and extend the Crescent Creek greenspace.	1/24/2024 11:12 AM
257	Tear it down, don't pour good money after bad	1/24/2024 11:04 AM
258	Art gallery, art classes	1/24/2024 11:01 AM
259	Senior Center.	1/24/2024 10:59 AM
260	Community Dances.	1/24/2024 10:51 AM

Masonic Lodge Community Use Survey I

261	I believe all of the suggestions are valuable. My grandson attended the pre-school.	1/24/2024 8:15 AM
262	Tear that old dilapidated building down.	1/23/2024 6:45 PM
263	The current use of the downstairs for the co-op preschool is #1	1/23/2024 10:19 AM
264	A small, around 100 seat capacity hall could be SO useful for many people. Our town doesn't have this size space available outside of churches. Music teachers need this size for student recitals. I hope this happens! PEN MET has three indoor venues now, it would be nice for CITY of GH to have one available.	1/23/2024 9:42 AM
265	Indoor space to play chess, do crafts, yoga etc. during the rainy season in particular.	1/23/2024 9:06 AM
266	As is, it's an eyesore. Use the funds to demolish it and upgrade the park.	1/23/2024 6:32 AM
267	Tear down - make park areas contiguous	1/22/2024 8:13 PM
268	I am also OK with tearing it down if there is a comprehensive plan for the park.	1/22/2024 8:10 PM
269	Demolish it. Use renovation money improve the park.	1/22/2024 8:03 PM
270	Small group meeting space(s) ex: board games, crafts	1/22/2024 7:03 PM
271	Tear it down. It is a money out and eyesore.	1/22/2024 6:47 PM
272	The bldg has no historical significance and should be torn down and a new facility built to accomodate current community needs and desires.	1/22/2024 5:36 PM
273	Free Daycare or preschool services for low to median income parents within the City of Gig Harbor. Priority should be given to parents who work within the city limits of Gig Harbor. Local faith-based organizations should work with the city to write grants to find the funding to support this cause.	1/22/2024 5:32 PM
274	I'd like to see the open space floor kept in such a way that the space can be configured for different purposes based on community sign up	1/22/2024 5:11 PM
275	Turn into something the community would actually use.	1/22/2024 5:11 PM
276	Due to findings of hazardous materials (lead and asbestos) and the low quality of building of the structure in general, this building is not a feasible candidate to be renovated for any of these possible uses.	1/22/2024 4:56 PM
277	would prefer that it be torn down and used as open park space	1/22/2024 4:39 PM
278	Would like to see a facility that is able to host most of the uses described.	1/22/2024 4:30 PM
279	Indoor pickleball court	1/22/2024 4:21 PM

Q2 Maintaining (cleaning, repairs, equipment) a space for community use requires ongoing funding. If you were organizing any of the Lodge uses listed above, what is the upper limit of fee-per-hour you/your org would be able to pay?

Answered: 821 Skipped: 185



ANSWER CHOICES	RESPONSES	
\$10-\$25 per hour	37.27%	306
\$50-\$150 per hour	34.35%	282
Nothing, city tax should pay for all maintenance	24.24%	199
I/my organization would raise funds and donate to the rehabilitation project in exchange for use privileges	15.35%	126
\$200-\$400 per hour	2.07%	17
Total Respondents: 821		

#	OTHER (PLEASE SPECIFY)	DATE
1	JUST LIKE NOW	2/1/2024 7:21 AM
2	Just like the rest of the park.	1/31/2024 2:59 PM
3	Nothing. And I would not charge the there's a dime to keep this toxic structure.	1/31/2024 2:36 PM
4	There are no fees for volleyball currently	1/30/2024 3:26 PM
5	If they were volleyball courts there'd be no fees	1/30/2024 3:25 PM
6	Demolish and rebuild to better fit needs	1/30/2024 9:04 AM
7	The facility should pay for its cleaning, maintenance and equipping.	1/30/2024 7:58 AM
8	The building should be torn down.	1/29/2024 5:04 PM

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9	I'd pay to skate. Otherwise, remove the building for more park space!	1/29/2024 2:47 PM
10	Tear it down	1/29/2024 2:36 PM
11	This depends on the quality of the refurbished building. Right now I would not hold an event there.	1/29/2024 12:10 PM
12	Different rates for rehearsal and performance	1/28/2024 7:24 AM
13	User of the space should pay a fee	1/27/2024 9:47 PM
14	Fees charge for plays and after school drama classes would pay	1/27/2024 7:48 AM
15	Charges should be dependent on who is using the space. Perhaps up keep of the building can be financed by fundraising.	1/27/2024 12:58 AM
16	Tear it down	1/26/2024 7:35 PM
17	Ghostlight Performing Arts	1/26/2024 6:07 PM
18	4 hours per event / flat fee if it exceeds 4 hours.	1/26/2024 4:51 PM
19	This should probably be mostly funded by the city but some ongoing maintenance by the tenant	1/26/2024 4:41 PM
20	I am not an organization; doesn't apply	1/26/2024 3:57 PM
21	Depends on the use.	1/26/2024 3:40 PM
22	I think rentals of the space could go a long way to paying routine upkeep.	1/26/2024 2:09 PM
23	First hour should be more to help with cleaning costs and then less money for subsequent hours	1/26/2024 1:51 PM
24	I would do the pay around \$25/hr to get someone dependable and hardworking. Also, work with organizations with people that have special needs to help clean and keep it maintained for events.	1/26/2024 11:43 AM
25	Does not apply to me, but if used as an event space rental, this should be included in the cost.	1/26/2024 9:41 AM
26	Rent it out	1/26/2024 9:14 AM
27	Non profits should get a discount on costs	1/26/2024 8:17 AM
28	Fee per hour charges require a schedule of fees related to intensity and type of use, private or civic.	1/26/2024 7:55 AM
29	Ghostlight Performing Arts	1/26/2024 7:04 AM
30	Gig Harbor Chamber after seeing the space	1/26/2024 5:47 AM
31	Keep it affordable to all of the community	1/26/2024 5:19 AM
32	Not sure just yet	1/25/2024 11:09 PM
33	Rental fee's	1/25/2024 10:59 PM
34	Depend on the group. Non-profits should get it for free or less, private events should cost more. City should cover community events	1/25/2024 10:51 PM
35	Org using the building and city if capital improvements are made increasing the property value together	1/25/2024 10:25 PM
36	The city has more than enough borrowing capacity to cover maintenance costs. Sure, charge a small fee, but the goal should be community use!	1/25/2024 9:57 PM
37	Non profit and for profit rates.	1/25/2024 9:53 PM
38	NA	1/25/2024 6:34 PM
39	\$10 - \$50 per hour	1/25/2024 6:30 PM
40	Fees may need to based on the expenses incurred by the use. Also, is it a local group that pays taxes that help or out of area.	1/25/2024 6:06 PM

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41	Keep it well priced so people will want to/ be able to rent it	1/25/2024 5:58 PM
42	I don't organize uses so this question is really difficult to answer. As a private citizen who might rent the space, \$50/hour seems like the upper limit.	1/25/2024 5:54 PM
43	Ghostlight Performing Arts has always contributed to the maintenance of facilities	1/25/2024 5:00 PM
44	I think cost per hour would depend on the group and regularity of their use of the building.	1/25/2024 4:55 PM
45	Volleyball quarts would need minimal matinee	1/25/2024 4:46 PM
46	More if renting out for private party use	1/25/2024 4:34 PM
47	It should range... maybe block it out for weddings like 4 hours for \$300 or a class \$50 for 2 hours so the instructor can make money too.	1/25/2024 4:22 PM
48	My husband and I are retirees, living on fixed incomes, so we would be unable to contribute.	1/25/2024 3:55 PM
49	N/A	1/25/2024 3:49 PM
50	The city should mostly be responsible, but I can understand fees on a sliding scale for events and use of facility.	1/25/2024 3:34 PM
51	I think the fee depends on use type and impact. There's multiple areas in that building.	1/25/2024 3:20 PM
52	Unsure	1/25/2024 3:12 PM
53	give users the option to pay or raise funds	1/25/2024 2:41 PM
54	Ghostlight Performing Arts	1/25/2024 2:18 PM
55	I do not anticipate renting or using the lodge for my individual use as a private citizen.	1/25/2024 2:09 PM
56	I don't know	1/25/2024 1:54 PM
57	The city has more than enough borrowing capacity to cover maintenance costs. Sure, charge a small fee, but the goal should be community use!	1/25/2024 1:54 PM
58	Unsure	1/25/2024 1:32 PM
59	Everyone should be expected to pay the going rate for similar facilities.	1/25/2024 1:30 PM
60	25-50	1/25/2024 1:24 PM
61	I think it depends of who is using it	1/25/2024 1:24 PM
62	Depends on event	1/25/2024 1:19 PM
63	Ghostlight Performing Arts	1/25/2024 1:02 PM
64	For indoor play space a per visit fee of \$10-20 per child.	1/25/2024 12:58 PM
65	fees plus partial city tax since use by organizations could be erratic with only the fee-per-hour, but still require it	1/25/2024 12:49 PM
66	The affordable per-hour fee could also change with the specific type of event sponsored; the range listed here is a base price.	1/25/2024 12:42 PM
67	Up to \$50 clean up fee	1/25/2024 12:42 PM
68	Should be bundled in rental agreement but 50-150 sounds about right	1/25/2024 12:34 PM
69	We would pay to go to the theater	1/25/2024 12:22 PM
70	What about a pre planned sliding scale of \$ depending on function and if a repeated function, ie weekly etc.	1/25/2024 11:49 AM
71	If used as a co-op cost would fall onto the businesses that choose to sell goods within it.	1/25/2024 11:43 AM
72	I have no clue on this....city grants?	1/25/2024 11:22 AM
73	Should be included in ticket/participation fees	1/25/2024 11:20 AM
74	Ghostlight Performing Arts	1/25/2024 10:59 AM

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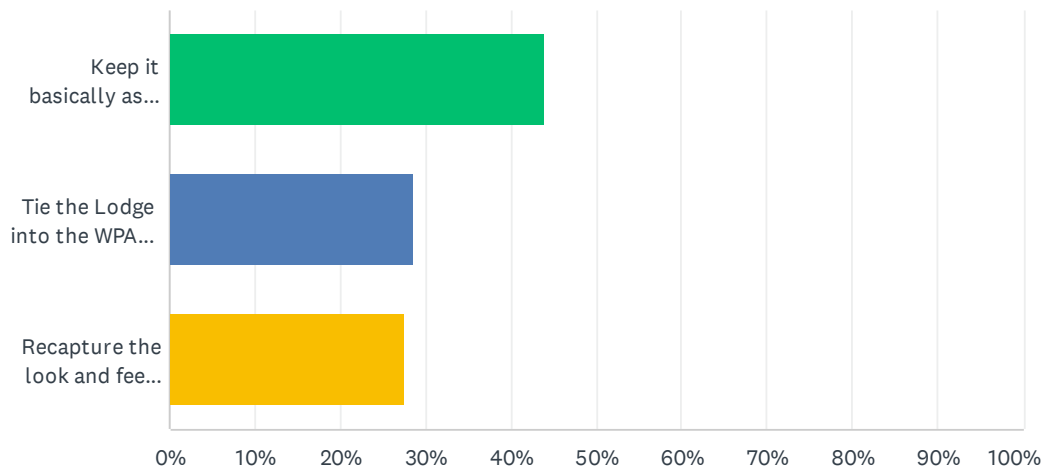
75	I would pay up to \$50 as I would be paying as an individual out of pocket	1/25/2024 10:39 AM
76	I'm not sure	1/25/2024 10:38 AM
77	I am not an organization. Just a citizen filling this out for what I think the space could be best used for! :)	1/25/2024 10:34 AM
78	I'm not in a position to have a say in this	1/25/2024 10:31 AM
79	Should be on a sliding scale depending upon the use...some groups/individuals might not be able to pay anything.	1/25/2024 10:30 AM
80	Not part of an organization that would use space	1/25/2024 10:27 AM
81	I/my organization would raise funds and donate to the rehabilitation project in exchange for use privileges to the gig harbor cooperative preschool.	1/25/2024 10:24 AM
82	Yoga and other passive exercise does not require high levels of clean up. I think it's reasonable to charge a cleaning/maintenance fee based on the actual use.	1/25/2024 10:09 AM
83	Not qualified to answer this question	1/25/2024 10:02 AM
84	I would say \$25 to \$50 per hour	1/25/2024 9:30 AM
85	5-10 per hour for nonprofits, 10-25 for profits	1/25/2024 9:24 AM
86	Cost should depend on purpose and number of attendees.	1/25/2024 9:22 AM
87	Same standard rate for using other public spaces. Modest reservation/use fee that aligns with other public spaces.	1/25/2024 8:46 AM
88	What is the projected costs?	1/25/2024 12:41 AM
89	User groups should logically be responsible for general cleaning on the own, over and above usage fees.	1/24/2024 7:15 PM
90	\$25-50/hr	1/24/2024 6:03 PM
91	Hopefully computer equipment (laptops) could be donated (such as PSD) or through donations and grants and instructors could be done thru online classes via TCC - Gig Harbor	1/24/2024 5:42 PM
92	For children and non profit please keep affordable. If you choose to have businesses reserve they should pay more.	1/24/2024 2:59 PM
93	Fee structure might be the higher depending on the user group (i.e. commercial)	1/24/2024 2:57 PM
94	Would the city consider a sliding scale, i.e., non-profits and/or educational entities pay less than other organizations	1/24/2024 11:31 AM
95	I want the City to stop spending money it doesn't have.	1/24/2024 11:12 AM
96	If it's a for profit (income generating) entity they should pay more than "free community" offerings	1/24/2024 10:51 AM
97	Pre-school or after school programs. Could the School district help with the maintenance?	1/24/2024 8:15 AM
98	Maintenance should be handled just as any other parcel belonging to the local park organization.	1/23/2024 2:20 PM
99	As a prior board member of the Co-op from 2014-2021 I would like to see the preschool continue to have a home in the basement which also honors the original use of the building as a school.	1/23/2024 1:33 PM
100	The city needs a 'flex' community space that is multipurpose. The library has a free space, Cutter's Pt. has a free meeting room, etc. It is time for a free community space.	1/23/2024 9:06 AM
101	N/A	1/22/2024 8:13 PM
102	Charge for use of facility and use some of the funds for maintenance.	1/22/2024 8:05 PM
103	Demolish it. Use renovation money improve the park.	1/22/2024 8:03 PM
104	Some activities no charge.	1/22/2024 7:54 PM

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105	No tax dollars should be used in this with the exception of demolition.	1/22/2024 6:47 PM
106	I don't have a good knowledge for what fees per hour would be	1/22/2024 6:03 PM
107	Get rid of the building.	1/22/2024 5:11 PM
108	It would be reasonable to charge fees that are in line with what other similar publicly owned facilities charge. For a variety of reasons, this would not be my first choice for a venue to rent for events.	1/22/2024 4:56 PM
109	Pay for contract maintenance	1/22/2024 4:30 PM

Q3 The Lodge building was originally the Crescent Valley School built in 1908. In the 1930s, the WPA built the picnic shelter and restrooms on the lower section of the schoolgrounds. In the 1950s, the Masons significantly altered the building. They removed the upper floor of the school and doubled the footprint of the building to make a large hall. In conceptualizing the renovation/restoration of the Lodge, two primary concepts were adopted. Which conceptual approach do you prefer?

Answered: 883 Skipped: 123



ANSWER CHOICES	RESPONSES	
Keep it basically as is but with ADA modifications and exterior/interior updates	43.94%	388
Tie the Lodge into the WPA Rustic style of the other Crescent Creek Park buildings	28.54%	252
Recapture the look and feel of the old schoolhouse	27.52%	243
TOTAL		883

#	OTHER (PLEASE DESCRIBE)	DATE
1	I feel any of the above would work!	2/1/2024 11:35 PM
2	The least expensive	2/1/2024 3:49 PM
3	Spend as little money as possible. It has been given a lifetime roof and new paint not long ago. Leave as is and use for community meetings.	2/1/2024 3:01 PM
4	If you don't match it, take the building down	2/1/2024 9:33 AM
5	Can you just tear down this building?	2/1/2024 9:29 AM
6	Covered court that matches the rest of the park!	2/1/2024 7:23 AM
7	MORE PARK SPACE	2/1/2024 7:23 AM
8	Tear it down	2/1/2024 7:22 AM
9	COURTS SOUND BETTER	2/1/2024 7:21 AM

Masonic Lodge Community Use Survey I

10	get rid of it	2/1/2024 7:21 AM
11	based on what org is coming in	1/31/2024 6:39 PM
12	tear it down	1/31/2024 3:04 PM
13	Give us more park space if you're going to do something	1/31/2024 2:59 PM
14	More sand volleyball sounds better than any building restoration	1/31/2024 2:58 PM
15	Get rid of it.	1/31/2024 2:55 PM
16	Tear it down and create something safe and useful	1/31/2024 2:36 PM
17	change color scheme to fit park colors	1/30/2024 3:48 PM
18	More park space. We can't use the building anyway	1/30/2024 3:29 PM
19	Nothing	1/30/2024 3:27 PM
20	Volleyball courts would be a good restoration	1/30/2024 3:26 PM
21	Other idea is to put in mover volleyball courts	1/30/2024 3:25 PM
22	I conceptualize volleyball courts!	1/30/2024 3:24 PM
23	Demolish and rebuild to better fit needs	1/30/2024 9:04 AM
24	A limited redesign to include windows is needed.	1/30/2024 7:58 AM
25	The building should be torn down.	1/29/2024 5:04 PM
26	Volleyball Courts	1/29/2024 4:03 PM
27	Demolish to save tax payer dollars and use the park space for something else	1/29/2024 3:31 PM
28	Remove the building completely for more park space!	1/29/2024 2:47 PM
29	Tear it down, as we cannot be certain of all that had gone on their when it was owned by the Masons, they are not to be trusted.	1/29/2024 2:46 PM
30	Tear it down	1/29/2024 2:36 PM
31	The building as is is very unattractive. But refurbishing it to resemble the original school house would certainly be worthwhile. Otherwise what is the point of preservation! Then it would be a lovely community center.	1/29/2024 12:10 PM
32	More cost effective to tear down and rebuild.	1/28/2024 12:06 PM
33	Hard to choose without seeing any design drawings	1/28/2024 1:12 AM
34	All of the above	1/27/2024 9:47 PM
35	I like both the WPA and old school house options.	1/27/2024 9:56 AM
36	What about parking? Great pre-school place, next to the park!	1/27/2024 9:34 AM
37	Update the outside	1/27/2024 7:48 AM
38	Whatever you want with the appearance but make it as ADA friendly as possible.	1/27/2024 6:42 AM
39	Demolish it!	1/26/2024 7:35 PM
40	Ghostlight Performing Arts	1/26/2024 6:07 PM
41	The Nichols Center on Fox Island is worth a visit to see what can be done. The old school house in Arletta has also been very well restored for use by the community and Peninsular Parks entity.	1/26/2024 2:51 PM
42	I selected recapture the look and feel off the old schoolhouse, but ADA modifications must go with whatever is done.	1/26/2024 2:09 PM
43	Get funding from state for project	1/26/2024 1:34 PM
44	Tear down and build something new with parking in place of the bike track. Try to keep the	1/26/2024 12:34 PM

Masonic Lodge Community Use Survey I

	volleyball court or relocate	
45	What other crescent creek buildings are you referring this too?	1/26/2024 11:43 AM
46	I don't have a strong opinion other than ADA modifications!	1/26/2024 9:41 AM
47	Choice is based on assumed practicality of concept. "As is" is potential "rustic style".	1/26/2024 7:55 AM
48	Ghostlight Performing Arts.	1/26/2024 7:04 AM
49	Create a live theatre space!	1/26/2024 1:55 AM
50	Make it a performance center ADA modified, outside looking like a school house	1/25/2024 11:09 PM
51	Modern rustic feel	1/25/2024 10:51 PM
52	Too costly to evoke the school. ADA modifications should be done as a matter of course and fit in with surroundings.	1/25/2024 9:57 PM
53	Very hard to give a coherent answer to this without diagrams, pictures, or mock-ups	1/25/2024 9:57 PM
54	Whatever is most appropriate for its intended use.	1/25/2024 8:14 PM
55	Don't change the size though...	1/25/2024 6:46 PM
56	Remove and put dollars to new park	1/25/2024 6:34 PM
57	External should reflect the heritage of Gig Harbor. Right now totally ugly!	1/25/2024 5:58 PM
58	Needs a rustic face lift with ADA	1/25/2024 5:48 PM
59	Make sure it is up to code, test for lead and asbestos.	1/25/2024 5:17 PM
60	Elements of the school house, windows are very important, without totally losing Elements of the Masonic Lodge.	1/25/2024 4:55 PM
61	I attended 3rd grade there (approx 1947) and appreciate the original architecture. As student, experienced great anxiety during fire drills using the slide on left side of bldg.	1/25/2024 4:52 PM
62	Demo the building and build volleyball quarts	1/25/2024 4:46 PM
63	as is for now, keep rates moderate and raise them as time goes. Do fund raising to save for renovations.	1/25/2024 4:22 PM
64	Don't save this ugly building in its current state and renovation would be a very expensive endeavor and not a priority use of taxpayer funds.	1/25/2024 4:07 PM
65	I haven't been inside before, but it should have ADA modifications and have a design suitable for a live theatre/performing arts space.	1/25/2024 3:34 PM
66	I think a rusticized look could be achieved without getting too stuck in the weeds on details. Having it look similar would help for events which might use both spaces and help anchor history into the area. Gaining back a schoolhouse look or the WPA look does not preclude the building from ADA accessibility	1/25/2024 3:20 PM
67	Do what is needed to make it a theater. To include ADA accessibility.	1/25/2024 2:25 PM
68	Ghostlight Performing Arts	1/25/2024 2:18 PM
69	Rustic style but keep lost space for blacksmithing	1/25/2024 2:12 PM
70	Sehmel Park hall	1/25/2024 2:03 PM
71	Too costly to evoke the school. ADA modifications should be done as a matter of course and fit in with surroundings.	1/25/2024 1:54 PM
72	If this was privately funded, who ever funds it should do what they feel is best. Should not be publically funded.	1/25/2024 1:30 PM
73	Rent to Ghostlight Performing Arts. We need a community theater in GH	1/25/2024 1:02 PM
74	modernize it. we don't need more old looking bldgs in that area	1/25/2024 12:45 PM
75	Second choice is #2 with the WPA rustic style aesthetically preferred, but #3 seems most	1/25/2024 12:42 PM

Masonic Lodge Community Use Survey I

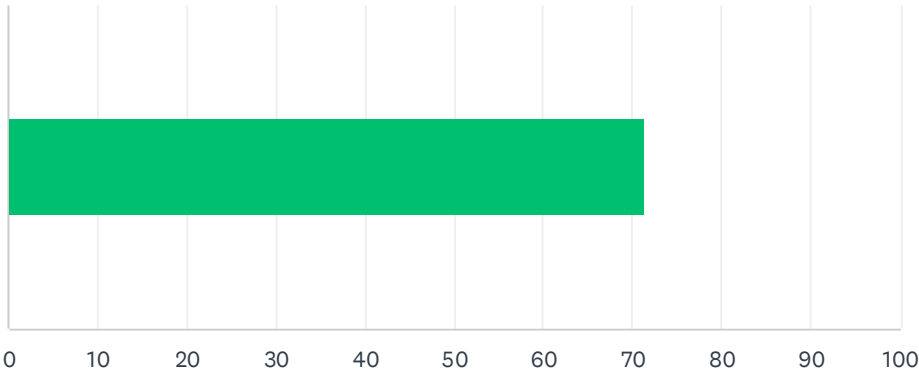
	practical	
76	Changing the look to feel more charming and inviting	1/25/2024 12:22 PM
77	Love the idea of recapturing the old school house look so long as it doesn't reduce the amount of space	1/25/2024 11:51 AM
78	Community Theater	1/25/2024 10:59 AM
79	Not sure...	1/25/2024 10:52 AM
80	just make it safe	1/25/2024 10:43 AM
81	Recapture original look and feel with added ADA mods	1/25/2024 10:33 AM
82	Whatever is most cost effective	1/25/2024 10:32 AM
83	With ada	1/25/2024 10:31 AM
84	Either recapture or keep it as is to keep costs down so the building can be compliant but still usable	1/25/2024 10:24 AM
85	Make it a theatre. Gig harbor needs live theatre	1/25/2024 10:21 AM
86	It depends if you want cohesive history and story of the schoolhouse or low Reno costs for utilizing the existing structure. It's so far removed from the creek front WPA structures that I am of the mind to keep it basically as is but choose this option	1/25/2024 10:09 AM
87	If it would be too expensive to modify to WPA, then keep as is with updating	1/25/2024 10:02 AM
88	Ghostlight Performing Arts has repeatedly asked to occupy the space. We are a local community theater. We provide kids camps in the summer. We also provide all ages voice lessons, acting lessons and dance. We would produce musicals and plays and other community events. The space is perfect for a theater.	1/25/2024 9:58 AM
89	Then into a community center area like the one at Sehmel that can be used for weddings, meetings, etc	1/25/2024 9:38 AM
90	I think grants can be found to do ADA compliance.	1/25/2024 9:30 AM
91	Second option requires more detail. Define "tie the lodge"	1/25/2024 8:46 AM
92	Make changes to accommodate a restaurant	1/24/2024 10:21 PM
93	Remodel to suit current needs, especially add windows for natural light. Make it functional for today, not faux-nostalgic for yesterday.	1/24/2024 6:50 PM
94	It would need to have a good and reliable internet landline and Wi-Fi connectivity.	1/24/2024 5:42 PM
95	While I'd love to see it restored to its original looks, I think that would cost too much for any good purposeful use this building will have. Please consider a community rec center for kids!!!	1/24/2024 4:34 PM
96	I wouldn't go overboard with style; keep it functional and code compliant. Still concerned about the cost of upgrades for an old building. Plus, are the items above "needs" or just "wants"?	1/24/2024 2:57 PM
97	none of the above. time for it to go.	1/24/2024 11:12 AM
98	Is it more cost effective to remodel or rebuild. The most important thing.	1/24/2024 11:01 AM
99	Tear it down.	1/23/2024 6:45 PM
100	the most important part is to make sure it is structurally sound and refreshed inside. The outside of the building could come later.	1/23/2024 10:19 AM
101	If the historic nature cannot be restored the building may not be the highest and best use of space. If a building is in the new programming it may not be in the most desired location for the new plan.	1/23/2024 9:06 AM
102	It would be a shame to not repurpose a viable building for community use, especially since half our year is rainy.	1/23/2024 7:54 AM
103	Just get some windows in it!	1/23/2024 7:14 AM

Masonic Lodge Community Use Survey I

104	As is, it's an eyesore. To renovate to the schoolhouse is the best option but it's so expensive the funds should be used to demolish it and upgrade the park.	1/23/2024 6:32 AM
105	Demo the lodge. Start work on the park right away	1/22/2024 11:13 PM
106	Tear Down - make contiguous park space	1/22/2024 8:13 PM
107	The picnic shelter is low-utility and should also be replaced, so strongly opposed to the tie-in option. The ADA modifications aren't a good value to spend on a low-utility building. I only recommend spending money on a rebuild if it's really an improved communityspace.	1/22/2024 8:10 PM
108	Demolish it. Use renovation money improve the park.	1/22/2024 8:03 PM
109	It should be removed.	1/22/2024 6:47 PM
110	The building should be taken down and rebuilt!	1/22/2024 6:41 PM
111	desire. Down, build a community center that provided daily access to Seniors, kids, festivals, et.	1/22/2024 5:36 PM
112	Recapture the looking and feel the old school house, but only if funds can be obtained without taxation to the local residence. As an example, getting some grants or government gifts. I think it's great to save the building assuming that the building doesn't set vacant 90% of the time. I would like to see if financial return on whatever investment is made on that building. I don't believe taxpayers should constantly be on the hook to resolve many of these challenges when state, county and federal funds can be made available. Our elected officials should be working hard to find those funds and also city staff and historical services nonprofits. This must be considered a team effort with the larger objective, and the commitment that if we don't succeed, we can walk away, knowing that we gave it our best shot.	1/22/2024 5:32 PM
113	All of the above	1/22/2024 5:23 PM
114	Bulldoze it... when do we get to vote? Not let a small minority dictate wasting all our park funding to restore an old useless building?	1/22/2024 5:14 PM
115	but affordability is concern. keeping space useable, affordable matters more than style	1/22/2024 5:11 PM
116	Get rid of the building	1/22/2024 5:11 PM
117	With infinite funding, any of these would be fine, but I do not support public funding of this project. Very poor use of taxpayer money.	1/22/2024 4:56 PM
118	if it isn't torn down would prefer the look and feel of the old schoolhouse	1/22/2024 4:39 PM
119	Recapture the Masonic Lodge/CV School 1950 character	1/22/2024 4:30 PM
120	A lodge look in a re-built facility is also a good idea. The building lacks true historical merit. A evocative nod toward history is the best structural choice.	1/22/2024 4:30 PM
121	No opinion	1/22/2024 4:23 PM

Q1 Please review and rank the conceptual "schoolhouse" version below, using the slider to indicate your preference.

Answered: 210 Skipped: 13



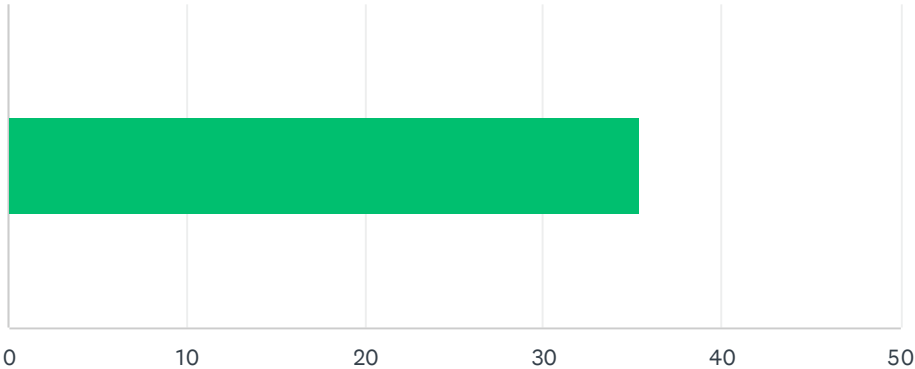
ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
	71	15,007	2
Total Respondents: 210			

Q2 Optional - Comments on the "schoolhouse" design:

Answered: 87 Skipped: 136

Q3 Please review and rank the "WPA style" below, using the slider to indicate your preference.

Answered: 198 Skipped: 25



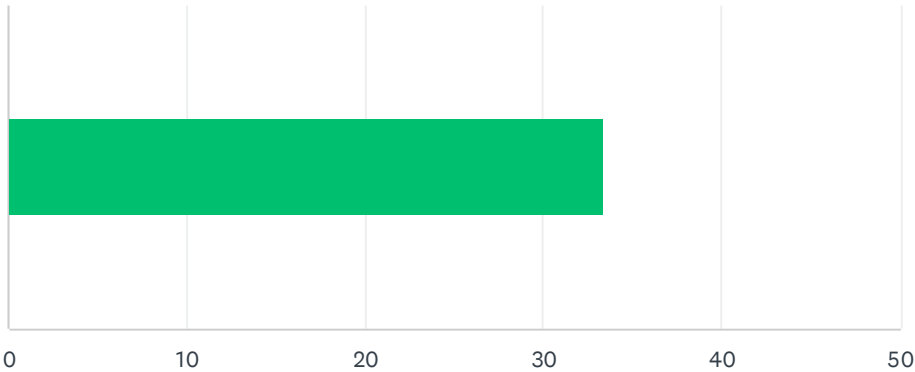
ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
	35	6,999	1'
Total Respondents: 198			

Q4 Optional-Comments on the WPA Rustic design:

Answered: 72 Skipped: 151

Q5 Please review and rank the conceptual "basic lodge" design below, using the slider to indicate your preference.

Answered: 198 Skipped: 25



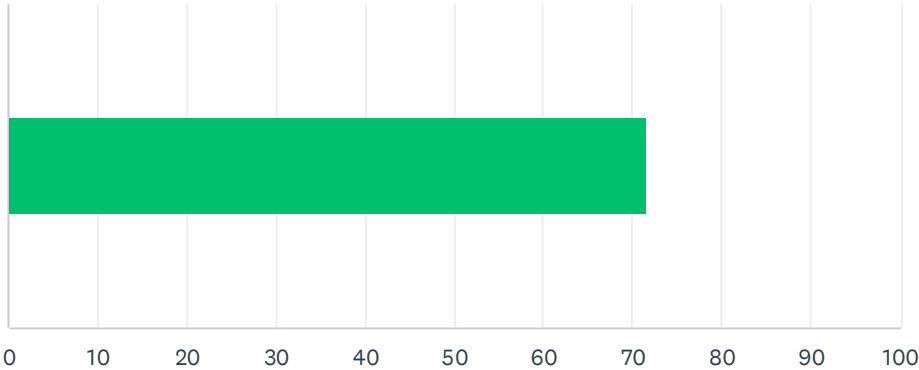
ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
	33	6,613	198
Total Respondents: 198			

Q6 Optional - Comments on the "basic lodge" design:

Answered: 75 Skipped: 148

Q7 Reference: View of concept including "new addition" for restrooms and catering kitchen.

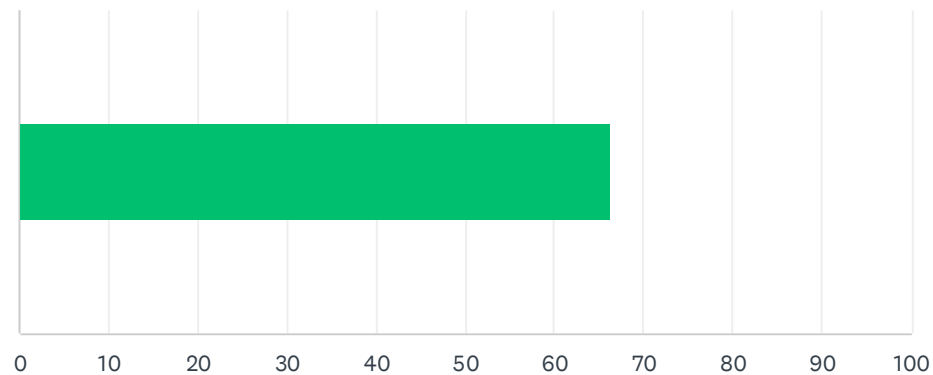
Answered: 195 Skipped: 28



ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
	72	13,950	1
Total Respondents: 195			

Q8 Park Restrooms: Any of the above versions of the proposed designs could include an addition for new restrooms (one interior set for the Community Hall and one exterior set at ground level for park users). Stand alone park restrooms can cost \$150,000+ to construct. This plan minimizes cost by pairing restrooms for both the lodge and the park. How important is it for exterior park-use restrooms to be included with the Lodge renovation?

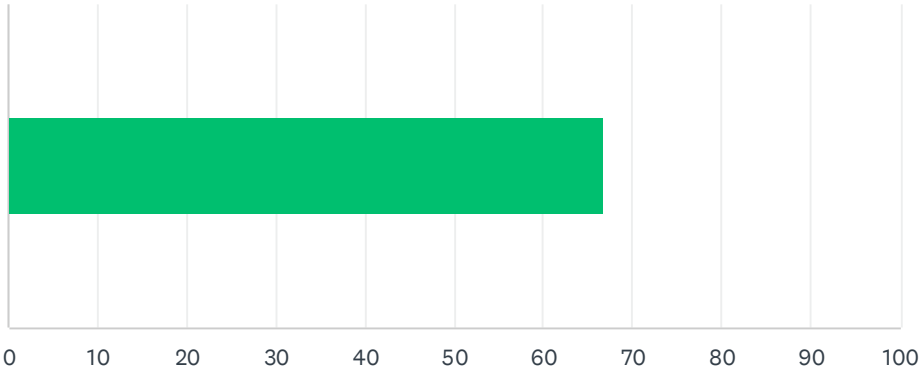
Answered: 216 Skipped: 7



ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
	66	14,308	2
Total Respondents: 216			

Q9 How important is to to have a community catering kitchen?

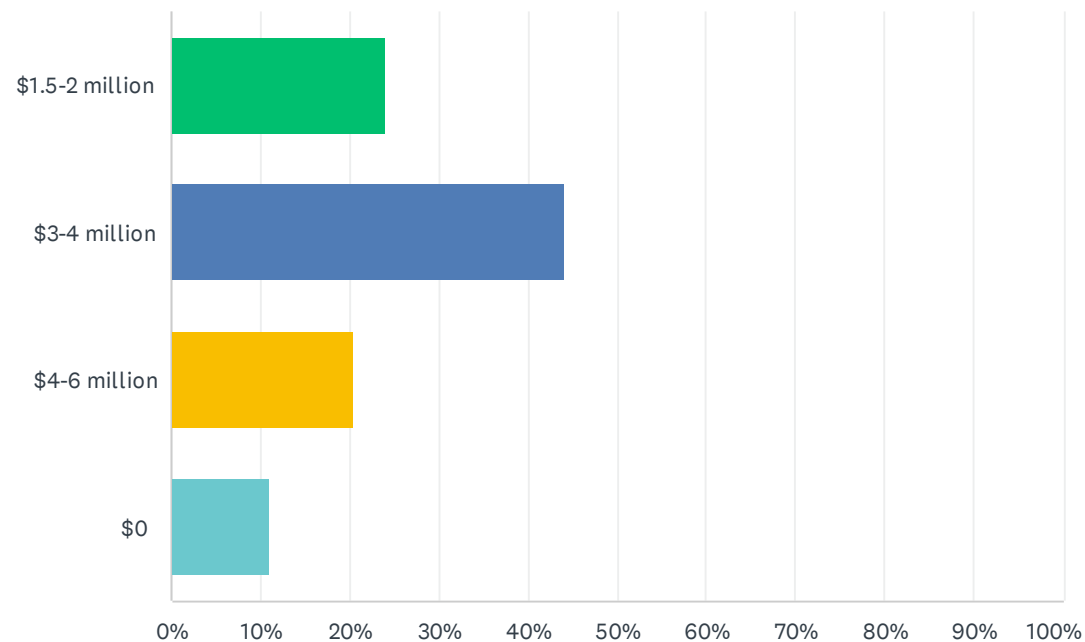
Answered: 215 Skipped: 8



ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
	67	14,354	2
Total Respondents: 215			

Q10 Estimated Construction Costs: In looking at recent capital projects in our community, such as: New City of GH Public Works building: \$4.2 million New FISH Foodbank building: \$8 million Renovation of Rosedale Community Hall: \$1.5 million Maritime Gallery Enclosure at Harbor History Museum: \$1.4 million What do you feel is the right amount to spend on the renovation of this building? Keep in mind that the low end is a very basic renovation/upgrade and the high end is a new building.

Answered: 215 Skipped: 8

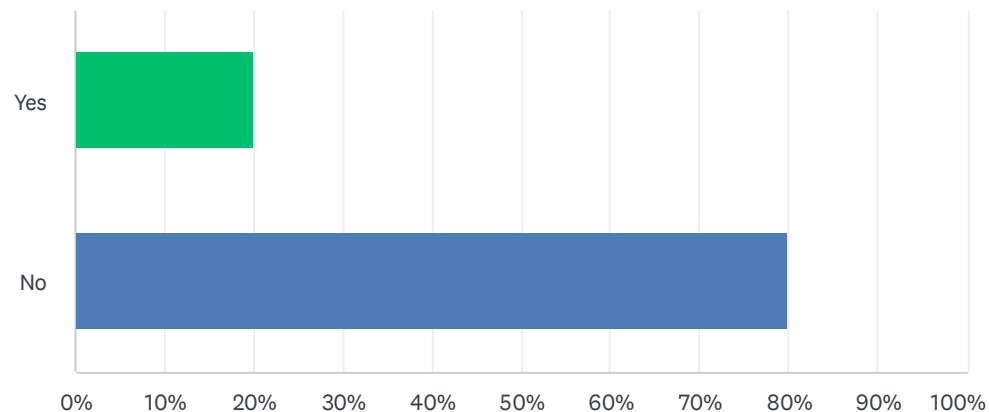


Masonic Lodge Community Survey 2

ANSWER CHOICES	RESPONSES
\$1.5-2 million	24.19%
\$3-4 million	44.19%
\$4-6 million	20.47%
\$0	11.16%
TOTAL	2

Q11 New Building vs Old: Some people feel that a new building would be better for the community. Would you be in favor of tearing down the lodge and building a new comparably sized building if it cost approximately \$1 million more than renovating the existing building?

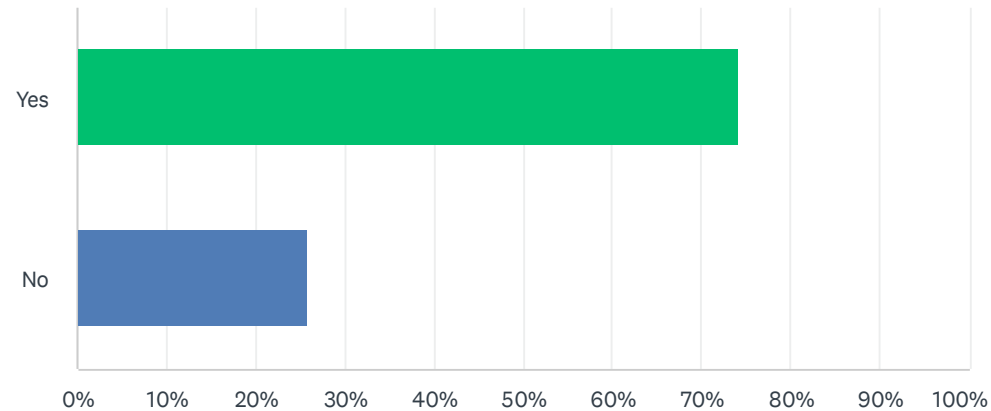
Answered: 214 Skipped: 9



ANSWER CHOICES	RESPONSES	
Yes	20.09%	.
No	79.91%	1
Total Respondents: 214		

Q12 Historic Status: Based on the building's historic past, should the Lodge be nominated for the city's historic register? This can be done as much for preserving the history of the building as to qualify for potential funding.

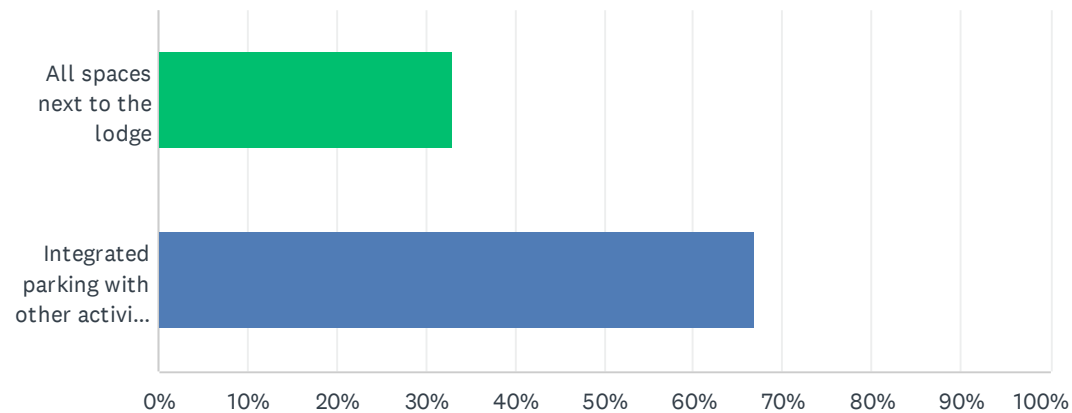
Answered: 221 Skipped: 2



ANSWER CHOICES	RESPONSES
Yes	74.21% 10
No	25.79% 5
Total Respondents: 221	

Q13 Site Plan: Any of the above concepts would include site prep such as sidewalks and site drainage (a sewer connection is already in place). The projected 216-person occupancy for the lodge in any of the above versions requires a minimum of 54 parking spaces. Would you rather see all parking next to the lodge or parking integrated with other areas of the upper park (smaller parking lots connected by pathways).

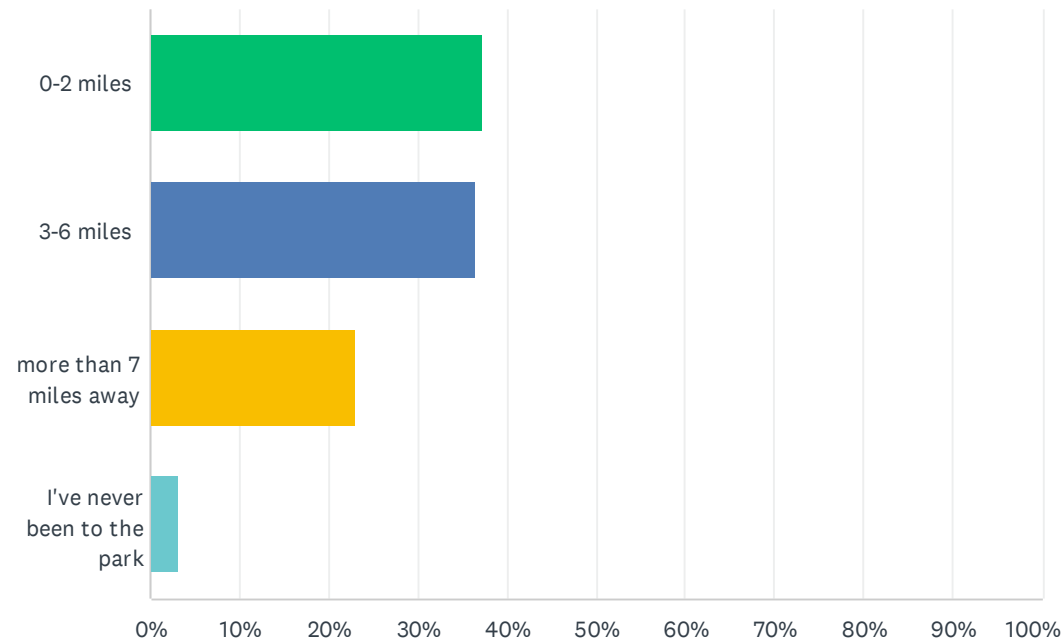
Answered: 209 Skipped: 14



ANSWER CHOICES	RESPONSES
All spaces next to the lodge	33.01%
Integrated parking with other activity areas of the upper park	66.99%
TOTAL	

Q14 Proximity to Park: How close do you live to Crescent Creek Park?

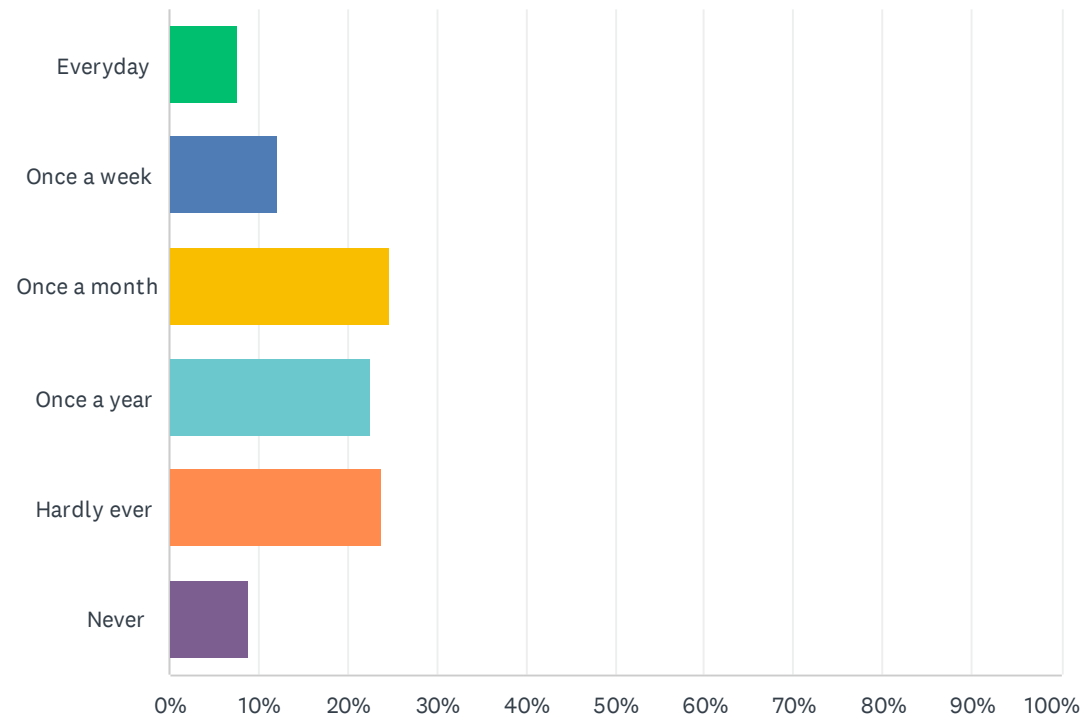
Answered: 222 Skipped: 1



ANSWER CHOICES	RESPONSES
0-2 miles	37.39%
3-6 miles	36.49%
more than 7 miles away	22.97%
I've never been to the park	3.15%
TOTAL	2

Q15 Park Use: How often do you use any part of Crescent Creek Park?

Answered: 222 Skipped: 1

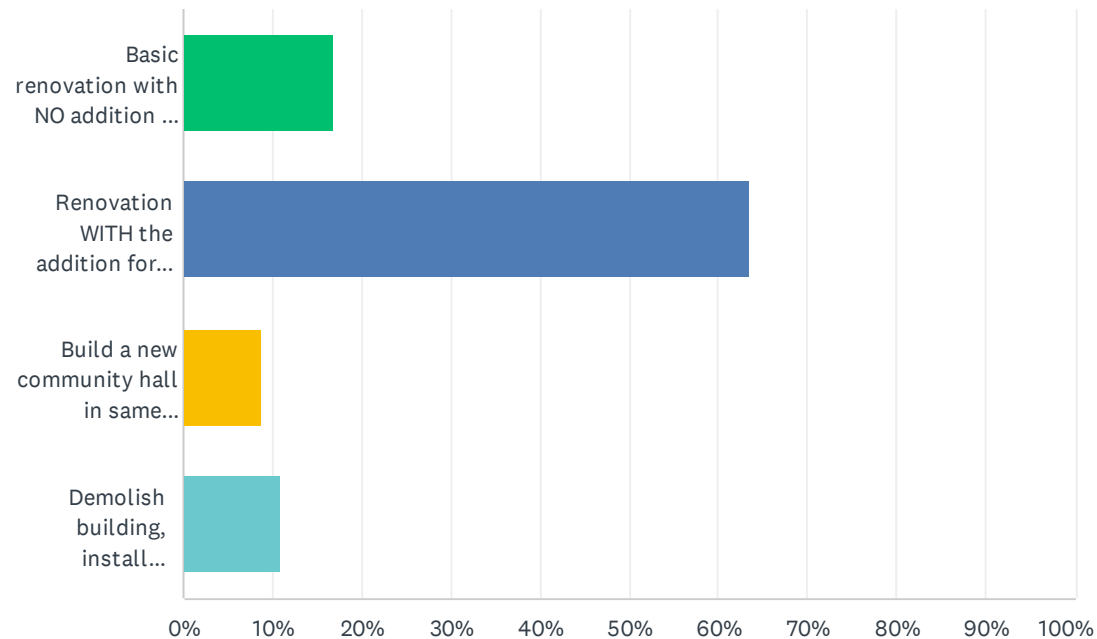


Masonic Lodge Community Survey 2

ANSWER CHOICES	RESPONSES
Everyday	7.66%
Once a week	12.16%
Once a month	24.77%
Once a year	22.52%
Hardly ever	23.87%
Never	9.01%
TOTAL	2

Q16 Final Question: Now that you're a bit more familiar with the various options for renovation of the Lodge for a Community Recreation Hall, please select your top choice in connection with the projected price for that option. Note: These estimates were obtained from local, professional construction and architectural companies.

Answered: 220 Skipped: 3



Masonic Lodge Community Survey 2

ANSWER CHOICES	RESPONSE
Basic renovation with NO addition for restrooms and catering kitchen (no park restrooms, only interior restrooms) but with ADA modifications and a mini-kitchen = \$1.7 - \$3.2 Million est	16.82%
Renovation WITH the addition for restrooms (both interior and exterior) and catering kitchen = \$4.2 million est	63.64%
Build a new community hall in same footprint (after demolition) = \$5.2 million est	8.64%
Demolish building, install freestanding park restrooms and a parking lot = \$1,037,000 est	10.91%
TOTAL	2

CRESCENT LODGE GIG HARBOR MASONIC TEMPLE

WA Patriot Budget
April 29, 2024

Conceptual Pricing



WA Patriot Concept Estimate Summary

BASE BID ESTIMATE TOTAL	4,208,519
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Washington State Sales Tax (WSST at 8.9%)	374,558
Grand total with Sales Tax	<u><u>4,583,077</u></u>

- Conceptual pricing includes construction costs only, does not include
- 1. Design/Permitting Fees (estimate 12-15% of construction costs)
 - 2. Owner Move & Furniture, Fixtures, Equipment (estimate 10-12% of construction costs)

Crescent Lodge - GH Masonic Temple

WA Patriot Concept Estimate Detail

THE CURRENT GRAND TOTAL = \$ 4,208,519

CSI / Spec	Description	Sub Name or Unit Price	Labor	Material	Sub	Equip/ Other	TOTAL	Comments
01 1000	General Conditions	estimated	520,000	X	X	X	520,000	8 months at \$65k per month allow for GCs
01 1010	Utility Hook-up Fees	By Owner	X	X	X	X	0	Excludes City Fees for Sewer / Water Connections
02 4000	G.C. Sitework	estimated	2,280	750	X	1,500	4,530	Allow for misc TESC support
02 4100	Demolition	estimated	X	X	60,000	X	60,000	Select Interior Demolition + Remove Siding + Openings in Wall for new building tie-in
02 0000	Asbestos Removal	estimated	X	X	12,500	X	12,500	allow for select ACM abatement - extents unknown
03 0000	Foundation Repairs	estimated	X	X	30,000	X	30,000	Allow for potential structural foundation repairs, extents TBD based on cracking
03 3000	Concrete Footings	estimated	X	X	15,000	X	15,000	120 LF of Footings for New Building
03 3000	Concrete SOG	estimated	X	X	11,000	X	11,000	\$10/SF SOG
03 3000	Concrete Walls	estimated	X	X	58,800	X	58,800	120 LF of 10' high concrete wall at basement perimeter (42 CY at \$1400/CY)
05 1000	Structural Steel - FOB	estimated	X	15,000	X	X	15,000	Steel Columns Support - 4 to 6 columns assumed
05 5000	Misc. Metal - Labor	estimated	9,120	1,300	X	2,500	12,920	Erect Steel Columns
05 5000	Misc. Metal - FOB	estimated	X	22,750	X	X	22,750	85 LF railing at \$150/LF + \$10k for Metal Canopy at Basement Entry
06 1000	Rough Carpentry	estimated	X	X	99,000	X	99,000	2200 SF at \$45/SF New Wood Framed Structure
06 8000	Finish Carpentry	estimated	15,200	15,000	X	X	30,200	Allow for select trim / features thruout first floor spaces
07 1111	Bituminous Waterproofing	estimated	X	X	20,000	X	20,000	Below grade waterproofing at basement walls
07 1500	Weather Barriers	estimated	X	X	11,970	X	11,970	\$3/SF for Tyvek + Furring for rainscreen
07 2100	Building Insulation	estimated	X	X	35,000	X	35,000	Insulate Exterior Walls New Building + Roof
07 4113	Metal Roof	estimated	X	X	120,000	X	120,000	4,000 SF New Metal Roof at \$30/SF
07 4213	Siding	estimated	X	X	79,800	X	79,800	\$20/SF metal or fiber cement siding
07 6200	Sheet Metal	estimated	X	X	15,000	X	15,000	Allow for misc window and door opening flashings
07 9005	Caulking & Sealants	estimated	3,800	1,500	X	X	5,300	Misc siding / trim caulking at exterior of building
08 0000	Doors & Windows Labor	estimated	20,900	1,500	X	X	22,400	Labor for install 22 new door openings
08 1113	Steel Doors & Frames	estimated	X	26,550	X	X	26,550	HM Frames & Doors Supply
08 2000	Wood Doors	estimated	X	19,500	X	X	19,500	Feature Entry Doors at \$6k + \$1500 for wood door/jamb on first floor interior doors
08 7000	Door Hardware - FOB	estimated	X	27,500	X	X	27,500	\$1250 per opening allow for door hardware
08 8000	Glass & Glazing	estimated	X	X	46,080	X	46,080	\$90/SF allowance for storefront or wood windows
09 2116	Gypsum Wallboard	estimated	X	X	50,000	X	50,000	Hang/Tape/Finish GWB Walls and Ceilings
09 3000	Ceramic Tile	estimated	X	X	44,130	X	44,130	Floor Tile at Restrooms + Wall tile to 6' high at wet walls
09 9500	Acoustical Ceilings	estimated	X	X	5,300	X	5,300	\$10/SF for Grid & Tile at Select Basement Rooms. Assume remianing OTS
09 9500	Acoustic Panels	estimated	X	X	19,800	X	19,800	1100 SF at \$18/SF for Felt or other acoutiscs at Multi-Purpose Space First Floor
09 6000	Resilient Flooring	estimated	X	X	42,000	X	42,000	3500 SF at \$12/SF for Resilient LVT Flooring at First Floor or Refinish Wood Floor or other
09 6500	Carpet	estimated	X	X	4,000	X	4,000	\$8/SF allow for select carpet tile at basement office / misc spaces
09 7000	Polished Concrete	estimated	X	X	24,500	X	24,500	2600 SF at \$7/SF allow for basement concrete finish
09 9000	Painting	estimated	X	X	45,000	X	45,000	Paint Exterior Siding + Paint Interior Partitions / HM Doors/Frames
10 1000	Specialty Labor	estimated	7,600	X	X	X	7,600	Install Toilet Accessories + Misc
10 1010	Toilet Partitions	estimated	X	X	13,500	X	13,500	9 Partitions at \$1500 each - high abuse resistant
10 1101	Visual Display Boards	No Scope	X	X	X	X	0	Assume none in scope
10 10260	Wall & Corner Protection	estimated	1,140	1,500	X	X	2,640	Allow for stainless steel corner guards at outside corners
10 10440	Signage	estimated	X	X	15,000	X	15,000	Allow for exterior / interior signage + signage at road
10 10520	Fire Extinguishers & Stuff	estimated	760	3,000	X	X	3,760	4 fire extinguishers and recessed cabinets
10 10800	Toilet Accessories	estimated	X	9,450	X	X	9,450	63 accessories at \$150 each average (soap disp, PT disp, mirrors, TP, etc.)
12 12000	Kitchen Equipment	estimated	X	X	35,000	X	35,000	Range/3 Comp Sink/Dish Washer/Hood/Free Standing Cooler/Freezer at Catering
12 12400	Casework	estimated	X	X	48,750	X	48,750	65 LF Plam casework w/ SS at \$750 per LF
12 12540	Window Blinds	estimated	X	X	7,680	X	7,680	512 SF at \$15/SF Allow for roller shades
21 0000	Fire Protection	Not Included	X	X	X	X	0	Assume Fire Sprinkler not required for building size / site access
22 0000	Plumbing	estimated	X	X	202,500	X	202,500	27 new fixtures waste/supply/vent at \$7500 per fixture
23 0000	HVAC	estimated	X	X	237,000	X	237,000	\$30/SF for new electrical HVAC Systems
26 0000	Electrical	estimated	X	X	474,000	X	474,000	\$60/SF allow for electrical primary power / lighting / added service / EV
26 0000	Solar Array	estimated	X	X	25,000	X	25,000	Allow for code compliant PV array for energy credit compliance
28 0000	Communications	estimated	X	X	50,000	X	50,000	Data and Camera / Security / Low Voltage Systems
28 0000	Fire Alarm	estimated	X	X	62,608	X	62,608	\$8/SF Allow for fire alarm
31 0000	Earthwork	estimated	X	X	350,000	X	350,000	Storm Tanks, Ex for Foundation, Sewer Connection, Electrical Trench etc.
31 1000	-ROW Bond	estimated	X	X	X	5,000	5,000	Required for any public ROW work
32 1216	Asphalt	estimated	X	X	167,200	X	167,200	20,900 SF Asphalt Pavement at \$8/SF
32 1313	Site Concrete	estimated	X	X	78,700	X	78,700	80 LF Concrete Ramp + 240 LF Sidewalk + 240 LF Curb/Gutter + 1 Approach
32 1723	Pavement Markings	estimated	X	X	10,000	X	10,000	Allow for parking lot striping + ADA Signage + wheelstops
32 2000	Site Fencing	estimated	X	X	17,500	X	17,500	Allow for select site fencing - none shown on prints currently
32 8000	Landscaping	estimated	X	X	150,000	X	150,000	7500 SF at \$20/SF landscaping at ROW + adjacent to building only
99 0000	Const Contingency	Allowance	X	X	X	352,842	352,842	10% Allow for design development, potential cost escalation, scope gaps
SUB-TOTAL			580,800	145,300	2,793,318	361,842	3,881,260	
Mark-up on Labor & Materials @ 7.0			40,656	10,171		25,329	76,156	
Mark-up on Sub-Contractors @ 7.0					195,532		195,532	
							4,152,948	SUB-TOTAL
								BOND
							26,994	INSURANCE (G/L)
							8,306	INSURANCE (BUILDERS B/R)
								PERMIT
								PLAN CHECK FEE
							20,271	B & O TAX
GRAND TOTAL							4,208,519	

Washington Patriot Clarifications

1	Base Bid detail pricing does not include sales tax. Bid Summary includes sales tax as add item.
2	Pricing includes builder's risk insurance by WA Patriot
3	Conceptual pricing provided based on renderings, floor plan and site plan conceptual plans dated 04/02/2024 and job walk of existing building held on April 15, 2024.
4	Pricing assumes entire building will need to comply with current energy code standards - including provisions for all electric mechanical systems, EV Charging and Solar Array to meet efficiency requirements.
5	Reference conceptual estimate detail notes for specific assumptions on individual line items for finishes and scope of work.
6	Pricing includes allowance for hazardous materials (asbestos / lead paint)
7	Pricing excludes design fees, permit fees, utility connection fees, special inspection and testing, commissioning, owner move-in, furniture, fixtures & equipment. See estimated percentage mark-ups on estimate summary for potential costs to be carried in owner budget for these items.
8	Pricing assumes work will take place in late 2025 or early 2026.
9	Pricing includes a construction contingency for material cost escalation and design development.



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**City of Gig Harbor
City Council Agenda Bill**

Meeting Date: July 11, 2024

SUBJECT: Jerisich Dock Fee

SUBMITTED BY: Associate Engineer Chloe Wiser

DEPARTMENT: Public Works

PHONE: (253) 853-8182

SUGGESTED MOTION: None.

BACKGROUND INFORMATION: An ordinance to collect fees for electricity usage at EV charging stations was adopted on April 8. To stay consistent with public electricity services, staff are interested in charging fees at Jerisich Dock, at which no electricity fees are currently charged.

City staff have collected data for electricity usage at Jerisich Dock and compiled the total cost to the city. The cost of electricity at this dock is generally covered by the moorage revenue generated each month. Boats are required to pay for moorage when they stay overnight or connect to water or power outlets at the dock. More information on Jerisich Dock policies and moorage is in [GHMC 8.28](#).

Staff presented this fee proposal to the parks commission on June 5. The commission recommended a flat fee adjustment to adjust to market rates. Staff is not supportive of the commission's recommendation to adjust the fee annually.

At the July 11 study session, staff will present electricity usage information and seek council's direction on a new fee for electricity at Jerisich Dock.

FISCAL CONSIDERATION: While this project doesn't create a direct expenditure, it does present as a potential revenue source for electricity at Jerisich Dock. The city does not currently charge for electricity. City staff have collected data for electricity usage at Jerisich Dock and compiled the total cost to the city. The cost of electricity at this dock is generally covered by the moorage revenue generated each month.

ATTACHMENTS: None

STRATEGIC PLAN PRIORITY: Strategic Plan Priority 2 - Ensure sustainable future for public services and facilities



**City of Gig Harbor
City Council Agenda Bill**

Meeting Date: July 11, 2024

SUBJECT: Lodging Tax Grant to the Gig Harbor Chamber of Commerce for Direct Marketing Organization Services

SUBMITTED BY: City Clerk Josh Stecker

DEPARTMENT: Administration

PHONE: (252) 853-7613

SUGGESTED MOTION: None.

BACKGROUND INFORMATION: On June 26, the lodging tax advisory committee (LTAC) met to review a grant application from the Gig Harbor Chamber of Commerce to provide direct marketing organization (DMO) services for the city in 2025-2026. The city advertised the grant application opening for this role in May and only received one application. The Chamber has served as the city's DMO since August 2022.

The Chamber received \$500,000 for this service in 2024. Their application requested \$520,000 annually in 2025 and 2026. After review, LTAC recommended that council award a grant agreement at \$480,000 annually. The Chamber acknowledged that it would be able to perform these services successfully at the recommended amount.

If council would like to accept the recommendation of LTAC, the grant award would come forward for adoption as a resolution at a future meeting. If council would like to amend the award amount, LTAC would meet again to review the new amount and provide feedback to council.

FISCAL CONSIDERATION: While the 2025-2026 budget has not yet been adopted, staff are confident in projecting \$520,000 annually in lodging tax revenues. Staff is also currently estimating that the lodging tax fund will have approximately \$120,000 in the 2025 beginning fund balance.

With a \$480,000 award to the Chamber, approximately \$160,000 would be available to award to other event and tourism operating applicants in 2025. In 2024, the total amount awarded to these other applicants was \$289,000 (see list below). LTAC is aware and understands that it will have significantly less funds to award than it had in 2024. We will be reviewing these applications in September.

2024 Gig Harbor Lodging Tax Allocations

Applicant	Event/Activity	Amount Awarded
GH Canoe and Kayak Racing Team	Paddlers Cup/Narrows Challenge	\$15,000.00
GH Film Festival	Film Festival	\$20,000.00

GH Kiwanis	Veterans Day Celebration	\$2,000.00
Greater GH Foundation	Rattle Dem Bones	\$2,000.00
Peninsula Art League	Summer Art Festival	\$5,000.00
Permission to Start Dreaming Foundation	Prayer Breakfast & Race for a Soldier	\$25,000.00
Downtown Waterfront Association	Operations	\$100,000.00
GH BoatShop	Operations	\$20,000.00
Harbor History Museum	Operations	\$70,000.00
Harbor WildWatch	Operations	\$30,000.00
	TOTAL	\$289,000.00

In the past, council has funded organizations like the Harbor History Museum and the Waterfront Alliance out of the General Fund. If LTAC's recommendations in September are not adequate to fund these organizations to levels that council would like to support them, council could supplement the funding from the General Fund.

Beyond 2025, the available resources in the Lodging Tax Fund may become more constrained as the beginning fund balance is depleted. Several of these applicants may be eligible for Cultural Access District funding, should council enact that program. Consideration of establishing a Cultural Access District is on the latest version of council's strategic plan.

ATTACHMENTS:

1. 2025-26 DMO Lodging Tax Grant Application

STRATEGIC PLAN PRIORITY: Strategic Plan Priority 5 - Promote and enhance a dynamic and robust economy



CITY OF GIG HARBOR 2025-2026 LODGING TAX FUNDING APPLICATION

**Lodging Tax Funds Requested: \$520,000 (2025); \$520,000 (2026)
For tourism-related direct marketing operations during the 2025-2026
calendar years.**

APPLICATION DEADLINE: FRIDAY, MAY 31, 2024

*For application assistance please contact City Clerk Josh Stecker at (253) 853-7613 or
cityclerk@gigharborwa.gov prior to Friday, August 26.*

Organization/Agency Name: Gig Harbor Chamber of Commerce

Contact Name and Title: Miriam Battson, President/CEO

Mailing Address: PO Box 102

City: Gig Harbor State: WA Zip Code: 98335

Phone: (253) 851-6865 Email Address: mbattson@gigharborchamber.com

Name & Email address of person authorized to contract with the city for grant funding (if
different than above): _____

Complete application packet **must** include the following:

- ☒ Completed application
- ☐ Copy of Non-Profit Registration (not required for organizations that have previously
been awarded lodging tax funding)
- ☐ IRS Form W-9 (not required for organizations that have previously been awarded
lodging tax funding)
- ☒ Annual operational budget

Application Questions

1. Describe your tourism-related operations. *List the name and date(s) of the event and describe why tourists will travel to Gig Harbor to visit your facility or because of your marketing efforts.*

Since August 2023, the Gig Harbor Chamber of Commerce has had the honor of operating the Destination Marketing Organization for the City of Gig Harbor along with managing the 1 visitor center in town. During this time, we were able to complete the Visit Gig Harbor brand identity process complete with logo and style guides. From there we developed a new Visit Gig Harbor website while activating digital and print advertising. Videos and social media have played an integral role in the process of drawing visitors to our community.

We have partnered with Gig Harbor Waterfront Alliance and the City to create a winter wonderland during December 2023 to expand Holidays in the Harbor, which was a huge success. Due to the marketing of this event, we were able to increase people coming into the community to enjoy Gig Harbor. Plans are already being made to make this event even larger in 2024. This also had a positive economic impact on the city we love.

This summer we will be shadowing the city during the Concerts in the Park to take on this event under the 2025-2026 DMO contract.

Our vision for 2025-2026 is to expand upon what we have started and improve upon the data we learned from taking on this role. We plan to use data driven marketing efforts focusing on areas with the biggest draw. During 2023-2024 we learned that Portland is a huge draw for weekend visitors. As a result, we put additional focus on advertising in the Portland Metro area during 2024.

We also plan to add additional targets for content, programs that increase tourism, including but not limited to advertising, publicizing, or otherwise distributing information for the purpose of attracting and welcoming tourists. We will continue developing strategies to expand tourism; operate the DMO under the Chamber umbrella; and market and/or hold special events and festivals designed to attract tourists.

2. Have you requested LTAC funds for these services previously?

Yes ☒ or No ☐

If "Yes", was it approved by LTAC? Yes ☒ or No ☐

3. Describe the prior success of your facility or marketing efforts in attracting tourists.

Since August 2023, we have created a brand identity for Visit Gig Harbor, with a logo that is complementary to the City's and Chamber's logos. From there we created a new highly interactive website that in phase 3 will have a hotel booking option.

As for advertising, we have brought back print advertising in several travel-related magazines and tried a national publication in addition to digital advertising with some of the print ad publications. With a special emphasis on Portland Metro, we have seen more folks from that area in the Visitor Center.

The Profile magazine was redesigned to include all tourist-related information in the front with relocation in the back. It has received some excellent feedback.

We teamed with several organizations to create Santa's Village to add to Holidays in the Harbor. Visit Gig Harbor marketed all the December events which helped bring the largest crowd to the tree lighting. Santa's Village was a huge success even when it rained, and we look forward to bringing it back. The data shows a 28.9% increase in trips during the month of December to our city.

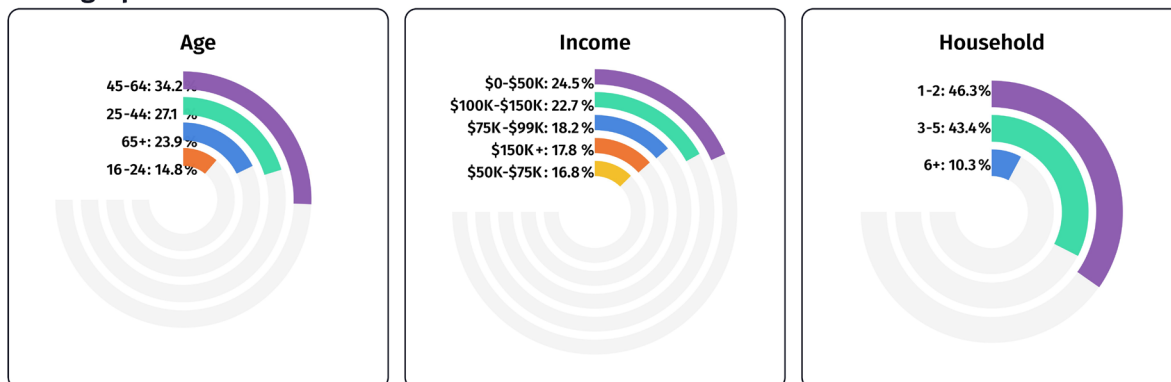
When appropriate, we promote events and partner with other local organizations in town to advertise events that have a tourist draw.

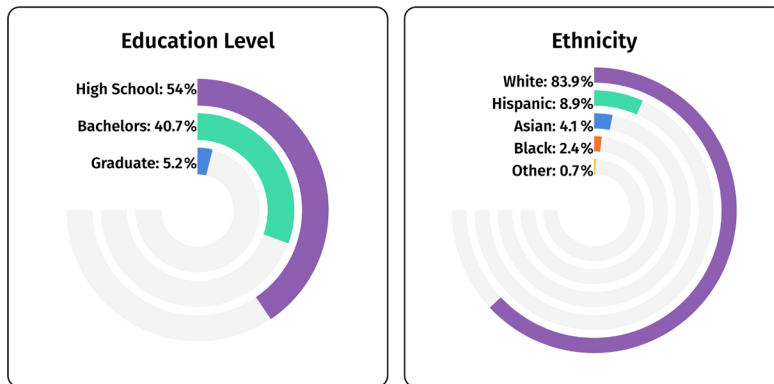
Finally, videos and social media have been an additional area that is steadily increasing awareness on things to see and do in Gig Harbor. We will continue to create this library of videos that provide visitors with activity ideas for their next visit in our beautiful town. The views of this content are slowly increasing.

4. Describe your target tourist audience (location, demographics, etc.)

The target audience will be people traveling from mostly more than 50 miles. From our research, there are routine travelers from WA for weekend getaways, along with those from Portland, OR, southern California, Arizona, and Idaho. The age range trends appear to be 30-60 years of age and of moderate income. Unwind in Small Town Splendor has landed well with those seeing our ads. We have identified the categories of families, couples, friends, sports teams, ecotourism, and special occasions as key targets with different messaging.

Demographics





5. Describe how you will promote your facility or conduct marketing to attract tourists.

Marketing Visit Gig Harbor as a destination takes a multi-prong approach. Overall, we plan to continue developing www.VisitGigHarbor.com to add itineraries for different timeframes and groups, booking options, maps, etc., to make sure the community brand shines through. From there we create messaging that carries through to social media, digital marketing, rack cards, things to do booklets, visitor/relocation guide, magazines, etc.

We will be participating with various tourism organizations to expand Gig Harbor's visibility as a destination to come for various activities that could include small-medium sized corporate retreats, small conferences, family getaways, anniversaries, friends' weekends, etc.

We also plan to partner with other organizations and help with their events as a draw to visitors staying the night to add onto what could be a day trip. Over the next two years if there is an event we can establish as a signature event for the community we will look to head that up.

One of the larger things we plan to go for is targeting World Cup attendees to come stay in Gig Harbor. They can fly in on personal jets and use Gig Harbor as their base camp and depending on need potentially arrange for a shuttle to move people to the Bremerton Ferry for a beautiful ride into Seattle.

6. As a direct result of your proposed tourism-related service or facility, provide an estimate of:

Predicted number of people travelling more than 50 miles one-way to visit your facility or because of your marketing:	835,380 Total Trips* 215,220 Unique Visitors*
Predicted number of people visiting from out of state to visit your facility or because of your marketing:	517,140 Total Trips 145,800 Unique Visitors
Predicted number of people staying overnight in paid accommodations to visit your facility or because of your marketing:	167,000 Total Trips 43,000 Unique Visitors

**Total Trips: The number of distinct trips by a unique visitor to a destination or POI. We calculate this using a combination of observation patterns and distance traveled. For example, if a visitor comes in-market Thursday - Sunday, it only counts as one trip. If they return later in the month, that is counted as a second trip.*

**Unique Visitors: An estimate of the unique/individual visitors to a given POI or cluster. This is different from Visitor Days. For example, if an individual visits the same attraction three days in a row, they would count as three Visitor Days, but only one Unique Visitor. POI – Place of Interest.*

What methodology did you use to calculate the estimates?

- ☐ **Direct Count:** Actual count of visitors using methods such as paid admissions or registrations, clicker counts at entry points, vehicle counts, or number of chairs filled. A direct count may also include information collected directly from businesses, such as hotels, restaurants or tour guides, likely to be affected by an event.
- ☐ **Indirect Count:** Estimate based on information related to the number of visitors such as raffle tickets sold, redeemed discount certificates, brochures handed out, police requirements for crowd control or visual estimates.
- ☐ **Representative Survey:** Information collected directly from individual visitors/participants. A representative survey is a highly structured data collection tool, based on a defined random sample of participants, and the results can be reliably projected to the entire population attending an event and includes margin of error and confidence level.
- ☐ **Informal Survey:** Information collected directly from individual visitors or participants in a nonrandom manner that is not representative of all visitors or participants. Informal survey results cannot be projected to the entire visitor population and provide a limited indicator of attendance because not all participants had an equal chance of being included in the survey.
- ☐ **Structured Estimate:** Estimate produced by computing known information related to the event or location. For example, one jurisdiction estimated attendance by dividing the square footage of the event area by the international building code allowance for persons (3 square feet).
- ☒ **Other:** *Datafy, google analytics, etc. We will continue to geofence the community, and specific events. We will also be able to pull social and web analytics to measure increased interaction with the DMO brand.*

7. Are you applying for Lodging Tax funds from another community (Yes ☒ or No ☐)? If yes, list the other jurisdiction(s) and amount(s) requested.

We plan to apply to Pierce County to include lodging and attractions outside the city limits.

8. Are you applying for, or have you received, grants or funds pledged from other sources for your operations (including for-profit businesses, national sources, etc.)? Please list grants applied for or received.

NO.

9. What is the overall budget for your operations? What percent of the budget are you requesting from the City of Gig Harbor Lodging Tax Fund (attach annual budget)?

\$520,000/year 100% Lodging tax funds are used solely to cover tourism-related activity. See attached budget.

10. What specific expenses will you use LTAC funds to cover (if not shown on budget)?

All expenses are detailed in the budget.

11. What will you cut from your proposal or do differently if full funding for your request is not available or recommended? How is Lodging Tax funding essential to the success of your proposal?

If we need to cut from the budget, wrap around events that help support tourism draws to the community and some of the advertising will be scaled back proportionally.

CERTIFICATION

I am an authorized agent of the organization/agency applying for funding. I have read the application instructions and understand that:

- I am proposing a tourism-related service for 2025-2026 and can provide evidence and reporting to support tourism-related attendance for the greater Gig Harbor area. If awarded, my organization intends to enter into a professional services contract with the city; provide liability insurance for the duration of the contract

naming the city as additional insured and, in an amount, determined by the City; and file for a permit to use city property, if applicable.

- My organization will only use lodging tax funds, if awarded, for the purposes stated on this application and as outlined in the signed contract with the city.
- The City of Gig Harbor will only reimburse those costs actually incurred by my organization/agency and only after the service is rendered, paid for if provided by a third party, and an invoice has been submitted to the city.
- My agency will be required to submit a report documenting economic impact results in a format determined by the city.

Signature: *Miriam Battson* Date: May 30, 2024

Application Instructions

Application Deadline: To be eligible for consideration, your complete proposal must be received by May 31, 2024. The lodging tax advisory committee will review proposals in a public meeting and determine funding recipients and levels of funding.

Applications may be submitted digitally to cityclerk@gigharborwa.gov or mailed to:

City Clerk
City of Gig Harbor
3510 Grandview St.
Gig Harbor, WA 98335

Please direct questions to the City Clerk at 253-853-7613 or cityclerk@gigharborwa.gov.

Applications filed with the city are public records. The city may choose to post on its website copies of the applications and proposed budgets.

What is the Lodging Tax Fund?

Funding for this program comes from the City of Gig Harbor lodging tax fund which receives a percentage of hotel/motel taxes from lodging establishments inside the city limits. The city collects a tax on charges for overnight lodging. These funds are distributed by the Department of Revenue back to the City of Gig Harbor for the funding of tourism related capital facilities, non- event operations, and event marketing and operations.

What can be funded with Lodging Tax Revenue?

Lodging taxes can be used for:

- Tourism Promotion/Marketing
- Operation of a Tourism Promotion Agency
- Operation of a Tourism-Related Facility owned or operated by a non-profit organization
- Operation and/or Capital Costs of a Tourism-Related Facility owned by a municipality

State Law Defining the Use of Lodging Tax

Revised Code of Washington (RCW), Chapter 67.28 'Public Stadium, Convention, Arts and Tourism Facilities' provides detailed information about the use, award and reporting of tourism funds.

Important Terms Relating to RCW 67.28

Tourism: Economic activity resulting from tourists, which may include sales of overnight lodging, meals, tours, gifts, or souvenirs

Tourism promotion: Activities, operations, and expenditures designed to increase tourism, including but not limited to advertising, publicizing, or otherwise distributing information for the purpose of attracting and welcoming tourists; developing strategies to expand tourism; operating tourism promotion agencies; and funding the marketing of or the operation of special events and festivals designed to attract tourists.

Tourism-related facility: Real or tangible personal property with a usable life of three or more years, or constructed with volunteer labor, and used to support tourism, performing arts, or to accommodate tourist activities.

Who May Apply?

Lodging tax funding is open to non-profit organizations and municipalities with the demonstrated ability to achieve tourism related goals as outlined below:

- Increase hotel/lodging occupancy in the City of Gig Harbor by creating overnight stays.
- Increase the number of visitors to the city from more than 50 miles away.

All applications must include estimates of how funding the activity will result in increases to people staying overnight, travelling 50 miles away or more, or coming from another state or country. To ensure this data is collected, the city is required to have applicants provide additional information in the lodging tax application.

Selection and Award Process

Funding of the program and specific awards are dependent on recommendations of the city's lodging tax advisory committee (LTAC). LTAC will receive all applications and recommend a list of candidates and funding levels that will be forwarded to the Gig Harbor City Council for final determination. Funds will be awarded on a competitive basis.

The City of Gig Harbor Lodging Tax Advisory Committee Considerations

In developing its recommendations, the committee may consider:

- The estimated amount of Lodging Tax Fund available for the coming year as provided by the city's finance department.
- Thoroughness and completeness of the proposal.
- Percent of the proposal request to the event/facility promotions budget and overall revenues.
- Percent of increase over prior year City of Gig Harbor lodging tax funded proposals, if any.
- Projected economic impact within the City of Gig Harbor, in particular projected overnight stays in Gig Harbor lodging establishments.
- The applicant's financial stability.
- The applicant's history of tourism promotion success.
- Committee member general knowledge of the community and tourism-related activities.

2025 Tourism Budget

													TOTAL
	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan - Dec 2025
Ordinary Income/Expense													
Income													
4010 DMO Tourism Funds													
4010.10 Administrative Costs	7,120.00	6,905.00	1,320.00	1,205.00	1,220.00	1,205.00	1,820.00	1,105.00	1,320.00	1,205.00	1,220.00	1,205.00	26,850.00
4010.20 Advertising/Promotion	13,300.00	13,700.00	64,300.00	26,300.00	12,300.00	8,800.00	10,300.00	24,800.00	10,129.00	14,750.00	12,300.00	12,800.00	223,779.00
4010.30 Events	20,000.00	0.00	2,000.00	0.00	0.00	0.00	12,000.00	12,000.00	13,000.00	2,000.00	3,000.00	10,000.00	74,000.00
4010.40 Insurance	0.00	0.00	0.00	0.00	360.00	360.00	360.00	360.00	360.00	360.00	0.00	0.00	2,160.00
4010.50 Media Hosting	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
4010.60 Professional Services	5,454.00	5,454.00	4,454.00	2,954.00	2,454.00	2,454.00	2,954.00	2,454.00	3,204.00	15,554.00	10,654.00	4,454.00	62,498.00
4010.70 Travel Expenses	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	3,050.00	950.00	1,792.00	50.00	6,242.00
4010.80 Wages	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	132,900.00
4010.90 Web/mobile/eNews (hosting & Maintena	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Total 4010 DMO Tourism Funds	57,699.00	37,884.00	83,899.00	42,284.00	28,159.00	24,644.00	39,259.00	52,544.00	42,838.00	46,594.00	40,741.00	40,284.00	536,829.00
7000 DMO Tourism Expenses													
7000.10 Administrative Costs													
7000.11 Equipment and Facilities	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
7000.111 Computer Software	5,800.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	6,100.00	14,900.00
7000.112 Repair & Maintenance	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	400.00
7000.113 Small Tools & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000.12 Supplies - Office Related													
7000.121 Office Supplies	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
7000.122 Postage	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
7000.123 Toner	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	400.00
7000.13 Rent	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
7000.131 Improvements	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
7000.132 Office	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
7000.14 Utilities													
7000.141 Electricity	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
7000.142 Garbage	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
7000.143 Water/Sewer	0.00	115.00	0.00	115.00	0.00	115.00	0.00	115.00	0.00	115.00	0.00	115.00	690.00
7000.15 Telephone/Internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000.151 Local	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
Total 7000.10 Administrative Costs	6,905.00	1,320.00	1,205.00	1,220.00	1,205.00	1,820.00	1,105.00	1,320.00	1,205.00	1,220.00	1,205.00	7,120.00	26,550.00
7000.20 Advertising/Promotion													
7000.21 Co-Op Advertising	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	3,500.00
7000.22 Digital Ads	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
7000.23 Experience Guides	0.00	2,500.00	17,000.00	3,000.00	0.00	3,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	42,500.00
7000.24 Google Ads	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
7000.25 Rack Cards/Signage	0.00	500.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	2,500.00
7000.252 Rack Cards/Signage Distribution	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
7000.26 Print Ads	4,000.00	4,000.00	2,000.00	1,000.00	1,000.00	0.00	0.00	2,379.00	5,000.00	5,000.00	5,000.00	5,000.00	34,379.00

2025 Tourism Budget

	TOTAL												Jan - Dec 2025
	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
7000.27 Promotional Materials	500.00	500.00	500.00	1,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,000.00
7000.28 Social Media	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
7000.29 Visitor Guide	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
7000.291 Visitor Guide Creation	400.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00	1,000.00	2,300.00
Total 7000.20 Advertising/Promotion	13,700.00	64,300.00	26,300.00	12,300.00	8,800.00	10,300.00	24,800.00	10,129.00	14,750.00	12,300.00	12,800.00	13,300.00	223,779.00
7000.30 Events													
7000.31 Wrap Around Event	0.00	2,000.00	0.00	0.00	0.00	12,000.00	12,000.00	13,000.00	2,000.00	3,000.00	10,000.00	20,000.00	74,000.00
Total 7000.30 Events	0.00	2,000.00	0.00	0.00	0.00	12,000.00	12,000.00	13,000.00	2,000.00	3,000.00	10,000.00	20,000.00	74,000.00
7000.40 Insurance													
7000.41 Insurance Liability	0.00	0.00	0.00	360.00	360.00	360.00	360.00	360.00	360.00	0.00	0.00	0.00	2,160.00
Total 7000.40 Insurance	0.00	0.00	0.00	360.00	360.00	360.00	360.00	360.00	360.00	0.00	0.00	0.00	2,160.00
7000.50 Media Hosting	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Total 7000.50 Media Hosting	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
7000.60 Professional Services													
7000.61 Accounting/Legal Services	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
7000.62 Cleaning Services	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	594.00
7000.63 Consultants	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,800.00
7000.64 Content Creation	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00
7000.65 Datafy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
7000.66 Memberships	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	1,100.00	6,200.00	0.00	1,000.00	9,050.00
7000.67 Training	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7000.68 Video Production	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	12,100.00
Total 7000.60 Professional Services	5,454.00	4,454.00	2,954.00	2,454.00	2,454.00	2,954.00	2,454.00	3,204.00	15,554.00	10,654.00	4,454.00	5,454.00	57,044.00
7000.70 Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000.71 Conference Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	300.00	0.00	0.00	0.00	1,600.00
7000.72 Mileage	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	92.00	50.00	50.00	642.00
7000.73 Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	600.00	1,700.00	0.00	0.00	4,000.00
Total 7000.70 Travel Expenses	50.00	50.00	50.00	50.00	50.00	50.00	50.00	3,050.00	950.00	1,792.00	50.00	50.00	6,242.00
7000.80 Wages													
7000.81 Cell Phone	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,375.00
7000.82 Medical	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,800.00
7000.83 Payroll Taxes	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,650.00
7000.84 Wages	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	110,000.00
Total 7000.80 Wages	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	121,825.00
7000.90 Web/mobile/eNews (hosting & maintenance)													
7000.91 Website Maintenance/Hosting	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
7000.92 Mobile App	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7000.90 Web/mobile/eNews (hosting & ma	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Total 7000 DMO Tourism Expenses	37,884.00	83,899.00	42,284.00	28,159.00	24,644.00	39,259.00	52,544.00	42,838.00	46,594.00	40,741.00	40,284.00	57,699.00	520,000.00

	TOTAL												Jan - Dec 2026
	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	
Ordinary Income/Expense													
Income													
4010 DMO Tourism Funds													
4010.10 Administrative Costs	7,120.00	6,905.00	1,320.00	1,205.00	1,220.00	1,205.00	1,820.00	1,105.00	1,320.00	1,205.00	1,220.00	1,205.00	26,850.00
4010.20 Advertising/Promotion	13,300.00	13,700.00	64,300.00	26,300.00	12,300.00	8,800.00	10,300.00	24,800.00	10,129.00	14,750.00	12,300.00	12,800.00	223,779.00
4010.30 Events	20,000.00	0.00	2,000.00	0.00	0.00	0.00	12,000.00	12,000.00	13,000.00	2,000.00	3,000.00	10,000.00	74,000.00
4010.40 Insurance	0.00	0.00	0.00	0.00	360.00	360.00	360.00	360.00	360.00	360.00	0.00	0.00	2,160.00
4010.50 Media Hosting	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
4010.60 Professional Services	5,454.00	5,454.00	4,454.00	2,954.00	2,454.00	2,454.00	2,954.00	2,454.00	3,204.00	15,554.00	10,654.00	4,454.00	62,498.00
4010.70 Travel Expenses	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	3,050.00	950.00	1,792.00	50.00	6,242.00
4010.80 Wages	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	132,900.00
4010.90 Web/mobile/eNews (hosting & Maintenance)	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Total 4010 DMO Tourism Funds	57,699.00	37,884.00	83,899.00	42,284.00	28,159.00	24,644.00	39,259.00	52,544.00	42,838.00	46,594.00	40,741.00	40,284.00	536,829.00
7000 DMO Tourism Expenses													
7000.10 Administrative Costs													
7000.11 Equipment and Facilities	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
7000.111 Computer Software	5,800.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	6,100.00	14,900.00
7000.112 Repair & Maintenance	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	400.00
7000.113 Small Tools & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000.12 Supplies - Office Related													
7000.121 Office Supplies	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
7000.122 Postage	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
7000.123 Toner	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	400.00
7000.13 Rent	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
7000.131 Improvements	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
7000.132 Office	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
7000.14 Utilities													
7000.141 Electricity	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
7000.142 Garbage	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
7000.143 Water/Sewer	0.00	115.00	0.00	115.00	0.00	115.00	0.00	115.00	0.00	115.00	0.00	115.00	690.00
7000.15 Telephone/Internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000.151 Local	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
Total 7000.10 Administrative Costs	6,905.00	1,320.00	1,205.00	1,220.00	1,205.00	1,820.00	1,105.00	1,320.00	1,205.00	1,220.00	1,205.00	7,120.00	26,550.00
7000.20 Advertising/Promotion													
7000.21 Co-Op Advertising	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	3,500.00
7000.22 Digital Ads	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
7000.23 Experience Guides	0.00	2,500.00	17,000.00	3,000.00	0.00	3,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	42,500.00
7000.24 Google Ads	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
7000.25 Rack Cards/Signage	0.00	500.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	2,500.00
7000.252 Rack Cards/Signage Distribution	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
7000.26 Print Ads	4,000.00	4,000.00	2,000.00	1,000.00	1,000.00	0.00	0.00	2,379.00	5,000.00	5,000.00	5,000.00	5,000.00	34,379.00
7000.27 Promotional Materials	500.00	500.00	500.00	1,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,000.00
7000.28 Social Media	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
7000.29 Visitor Guide	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
7000.291 Visitor Guide Creation	400.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00	1,000.00	2,300.00
Total 7000.20 Advertising/Promotion	13,700.00	64,300.00	26,300.00	12,300.00	8,800.00	10,300.00	24,800.00	10,129.00	14,750.00	12,300.00	12,800.00	13,300.00	223,779.00
7000.30 Events													
7000.31 Wrap Around Event	0.00	2,000.00	0.00	0.00	0.00	12,000.00	12,000.00	13,000.00	2,000.00	3,000.00	10,000.00	20,000.00	74,000.00

	TOTAL												Jan - Dec 2026
	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	
Total 7000.30 Events	0.00	2,000.00	0.00	0.00	0.00	12,000.00	12,000.00	13,000.00	2,000.00	3,000.00	10,000.00	20,000.00	74,000.00
7000.40 Insurance													
7000.41 Insurance Liability	0.00	0.00	0.00	360.00	360.00	360.00	360.00	360.00	360.00	0.00	0.00	0.00	2,160.00
Total 7000.40 Insurance	0.00	0.00	0.00	360.00	360.00	360.00	360.00	360.00	360.00	0.00	0.00	0.00	2,160.00
7000.50 Media Hosting	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Total 7000.50 Media Hosting	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
7000.60 Professional Services													
7000.61 Accounting/Legal Services	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
7000.62 Cleaning Services	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	594.00
7000.63 Consultants	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,800.00
7000.64 Content Creation	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00
7000.65 Datafy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
7000.66 Memberships	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	1,100.00	6,200.00	0.00	1,000.00	9,050.00
7000.67 Training	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7000.68 Video Production	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	12,100.00
Total 7000.60 Professional Services	5,454.00	4,454.00	2,954.00	2,454.00	2,454.00	2,954.00	2,454.00	3,204.00	15,554.00	10,654.00	4,454.00	5,454.00	57,044.00
7000.70 Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000.71 Conference Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	300.00	0.00	0.00	0.00	1,600.00
7000.72 Mileage	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	92.00	50.00	50.00	642.00
7000.73 Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	600.00	1,700.00	0.00	0.00	4,000.00
Total 7000.70 Travel Expenses	50.00	50.00	50.00	50.00	50.00	50.00	50.00	3,050.00	950.00	1,792.00	50.00	50.00	6,242.00
7000.80 Wages													
7000.81 Cell Phone	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,375.00
7000.82 Medical	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,800.00
7000.83 Payroll Taxes	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,650.00
7000.84 Wages	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	110,000.00
Total 7000.80 Wages	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	11,075.00	121,825.00
7000.90 Web/mobile/eNews (hosting & maintenance)													
7000.91 Website Maintenance/Hosting	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
7000.92 Mobile App	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7000.90 Web/mobile/eNews (hosting & ma	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Total 7000 DMO Tourism Expenses	37,884.00	83,899.00	42,284.00	28,159.00	24,644.00	39,259.00	52,544.00	42,838.00	46,594.00	40,741.00	40,284.00	57,699.00	520,000.00