

AGENDA
GIG HARBOR CITY COUNCIL STUDY SESSION
Thursday, May 9, 2024 - 4:00 PM
Community Rooms

This meeting may also be accessed through Zoom at <https://zoom.us/j/93216056382> or by calling (253) 215-8782 and entering Meeting ID 932 1605 6382.

CALL TO ORDER/ROLL CALL

DISCUSSION ITEMS

1. **Potential Revenue Options**
City Administrator Katrina Knutson
2. **Flock Safety Presentation**
Chief of Police Kelly Busey
3. **Downtown Waterfront Alliance Placemaking Proposal at Skansie Park/Jerisich Dock**
Parks Manager Jennifer Haro

ADJOURN

PUBLIC COMMENT & DECORUM

Public comment will be not be accepted at this study session.

AMERICANS WITH DISABILITIES (ADA) ACCOMMODATIONS

ADA accommodations can be provided upon request. Those requiring special accommodations should contact the city clerk at cityclerk@gjgharborwa.gov or (253) 853-7613 at least 24 hours prior to the meeting.



**City of Gig Harbor
City Council Agenda Bill**

Meeting Date: May 9, 2024

SUBJECT: Potential Revenue Options

SUBMITTED BY: City Administrator Katrina Knutson

DEPARTMENT: Administration

PHONE: (253) 851-6127

SUGGESTED MOTION: None.

BACKGROUND INFORMATION: In order to maintain levels of service and course correct the city's budget away from its history of utilizing one-time revenues for operational expenses, diversification of revenue is required. As we know, over the last 10+ years, the city has relied on development permit revenue to fund a significant portion of the total general fund expenditures. Currently, development permits and fees are approximately 65% below 2022 levels.

With the future growth projections showing drastic decline (2,000 people over the next 20-years), the city needs to find an additional \$2 million dollars per year to sustain current levels of service and an additional \$1 million dollars per year if any currently frozen positions are to be re-filled (currently 9 positions out of 119 positions are frozen totaling \$1.5M).

The city asked voters to consider a levy lid lift on April 23 that would've brought in an additional \$2 million to the General Fund each year. This measure failed with a mandate to find other revenue sources that are not solely paid for by the residents or to reduce services. The city council unanimously indicated at their last study session that they do not wish to reduce the current level of service or staff any further.

On August 6, the city will ask voters to approve a 0.1% public safety sales tax increase that would generate \$1M in net funding to the city's General Fund. Of that total, one-third is required to go to criminal justice related expenditures (police and court), which currently utilize 34% of the General Fund. The sales tax would be paid for by all who make purchases in the city, not just city residents. Current statistics indicate from 2019-2024, over 89% of arrests made by the Gig Harbor PD were non-residents.

Attached to this agenda bill are several reports with information on revenue sources not currently utilized or not fully utilized by the city. Staff intends to present this information to city council, request robust discussion, and final direction on which revenue options to pursue.

FISCAL CONSIDERATION: N/A

ATTACHMENTS:

1. STAFF MEMO B&O Tax

2. STAFF MEMO Transportation Benefit District Funds
3. STAFF MEMO Other Revenue Options
4. LCB Local Government Cannabis Revenue Distributions
5. Map of City-Owned Parcels
6. List of City Owned Parcels

STRATEGIC PLAN PRIORITY: Strategic Plan Priority 2- Ensure sustainable future for public services and facilities



MEMORANDUM

DATE: May 3, 2024

TO: City Council

FROM: Finance Director David Rodenbach

THROUGH: City Administrator Katrina Knutson

SUBJECT: Business & Occupation Tax

Introduction

The state legislature has intimated that it is reluctant to consider additional revenue options for cities until all existing tools are used. The three primary ways cities receive general fund revenue are through property taxes, sales tax, and business and occupation taxes (B&O). The city does not currently have a B&O tax and it remains an underutilized option for raising local revenues. Approximately 50 cities and towns in Washington currently have a local B&O tax (full list attached) and many others are considering enacting this form of tax.

In the most recent April 23 levy lid lift election, Gig Harbor voters resoundingly defeated the levy lid lift measure 69% to 31%, effectively instructing city leadership to find another source for additional funding.

A B&O tax in Gig Harbor would serve to spread the tax burden to its daytime population which rises to nearly 25,000 during the day (according to PSRC). In evaluation of police and municipal court data, the overwhelming majority of people interacted with are not city residents, but utilize our officers, roads, parks, and other infrastructure.

At the November 9, 2023, study session, during the levy lid lift discussion, council directed staff to return with information concerning viability of a B&O tax for the city.

Adoption

Any city or town may levy a B&O tax on local businesses, in addition to any state B&O taxes. The B&O tax can be enacted by ordinance by the city council. The ordinance is subject to the city's referendum process.

B&O taxes have three parts:

- The taxable *event* can be a sale at wholesale or retail, manufacturing, provision of a service, occupation of a physical space, or employment of a person.
- The *measure* of the tax can be gross receipts, number of employees, square footage, or some other basis.
- The *rate* of the tax is the amount paid per measure. It is often calculated on a percent of gross receipts, per person, or per square foot depending on the measure of the tax.

When most agencies talk about a B&O tax, they are usually talking about a “tax imposed on or measured by the value of products, the gross income of the business, or the gross proceeds of sales, as the case may be, and that is the legal liability of the business” ([RCW 35.102.030](#)).

To create a certain degree of uniformity for businesses operating within Washington, all cities and towns levying a B&O tax must adopt a model B&O tax ordinance.

Model Ordinance

- The [model ordinance](#) is updated by a committee established by AWC and must be updated not more than every 4 years.
- If based on gross receipts/income rate cannot exceed .2% (.002) unless voter approved or have a grandfathered rate. The City of Seattle is the only city which has a higher voted rate.
- Businesses are exempted from B&O if their gross receipts are less than \$20,000.

General Considerations

- Cities considering establishing a local B&O tax should consider whether they have the staff time and expertise necessary to administer this tax. Establishing a B&O tax system requires routine audits by city staff to ensure compliance with the regulations and proper collection of B&O tax income.
- B&O tax revenues are unrestricted and may be used for any lawful governmental purpose.
- All ordinances that impose a B&O tax for the first time or raise rates should provide for a referendum procedure (RCW 35.21.706), regardless of whether or not the city has otherwise adopted powers of initiative and referendum.

Estimates for a Gig Harbor B&O

The estimates below account for the expected revenues of a B&O tax on retail sales in Gig Harbor. These estimates *do not include* any revenue that could be generated from other business activities like manufacturing or providing services.

	# Of Businesses	Gross Sales	Rate	Estimated B & O	Rate	Estimated B & O
Total Sales	18,400	\$ 967,987,831	0.002	\$ 1,935,976	0.001	\$ 967,988
Sales < \$1MM	18,256	\$ 335,976,898	0.002	671,954	0.001	335,977
Sales > \$1MM	144	632,010,933	0.002	1,264,022	0.001	632,011
Sales > \$2.5MM	44	466,232,484	0.002	932,465	0.001	466,232
Sales > \$5.0MM	21	381,905,539	0.002	763,811	0.001	381,906
Sales > \$10.0MM	9	\$ 303,710,677	0.002	\$ 607,421	0.001	\$ 303,711

Council has many different options for enacting a B&O tax. The maximum rate is 0.2%. Staff recommends a 0.2% rate for all retailing businesses with gross receipts greater than \$2.0 million; and a 0.2% rate for all other businesses with gross receipts exceeding \$20,000.

Other B&O City Comparisons

Poulsbo recently enacted a B & O Tax with the following features:

- Tax rate for all categories at .2% (maximum rate allowed)
- Exemption for revenue subject to retail sales tax - \$125,000
- Exemption for revenue not subject to retail sales tax - \$20,000
- State minimum exemption - \$20,000
- Effective Date – July 1, 2024

City	Annual Threshold	Rate	Taxable Activity	Annual Revenue	
				2022	2021
Bainbridge Island	\$ 150,000	0.001	All	\$ 675,488	\$ 589,570
Bremerton	1,000,000	0.0016	Manufacturing	-	3,246,826
		0.00125	Retail		
		0.002	Services		
		0.0016	Wholesale		
North Bend	20,000	0.002			1,173,792
Port Townsend	100,000	0.002		895,666	953,406
Shelton	20,000	0.001		985,461	980,007
Snoqualmie	20,000	0.0015		755,727	784,766
Tumwater	\$ 20,000	0.001	All except svcs	\$ 3,146,489	\$ 2,975,213
		0.002	Services		

Note: 2023 numbers are not yet available.

Additional Information:

- [MRSC's guidance on city B&O taxes](#)
- [AWC's list of local B&O tax rates](#)
- [2019 Revised Model Ordinance](#)



MEMORANDUM

DATE: May 3, 2024

TO: Gig Harbor City Council

FROM: City Clerk Josh Stecker

THROUGH: City Administrator Katrina Knutson

SUBJECT: Use of Transportation Benefit District Funds

Transportation benefit district (TBD) funds can be used for “transportation improvement” which is defined as a project contained in the transportation plan of the city, including the operation, preservation, and maintenance of completed projects ([RCW 36.73.015](#)).

The city’s TBD is currently authorized “*for construction projects described in the City of Gig Harbor’s Transportation Improvement Program, **and at no time shall funds generated by the Gig Harbor Transportation District be used to contract for maintenance of transportation infrastructure.***” Council may amend the authorized uses by ordinance with a public hearing.

Examples of alternative authorized uses which identify maintenance and operation of existing infrastructure include:

- [City of Issaquah](#): The funds generated by the fees imposed under this chapter shall be ***used for transportation improvements that preserve, maintain, and operate the existing transportation infrastructure of the City***, consistent with the requirements of Chapter [36.73](#) RCW. The funds may be utilized for any lawful purpose under the chapter; but all funds raised through the TBD shall be expended only for such preservation, maintenance, and operation in accordance with the provisions of Chapter [36.73](#) RCW, as the same exists or is hereafter amended. The funds expended by the district shall preserve, maintain, and operate the City’s previous investments in the transportation infrastructure, reduce the risk of transportation facility failure, improve safety, continue the cost-effectiveness of the City’s infrastructure investments, and continue the optimal performance of the transportation system. Additional transportation improvement projects may be funded only after compliance with the provisions of RCW

[36.73.050\(2\)\(b\)](#) following notice, public hearing, and enactment of an authorizing ordinance.

- **City of Poulsbo:** The funds generated by the district may be used for any purpose allowed by law, including to operate the district and to make transportation improvements that are consistent with existing state, regional, and local transportation plans and necessitated by existing or reasonably foreseeable congestion levels pursuant to Chapter [36.73](#) RCW. The transportation improvements funded by the district shall be made in an effort to **protect the city's long-term investments in its infrastructure, to reduce the risk of transportation facility failure, to improve safety, to continue optimal performance of the infrastructure over time**, to avoid more expensive infrastructure replacements in the future and to improve modal connectivity within the city of Poulsbo.

In the city's 2023-24 budget, \$4.7 million was transferred from the General Fund to the Street Operating Fund. With a change in authorized use, TBD funds could be transferred into the Street Operating Fund in lieu of a transfer from the General Fund.

TBD Revenue

There are three main funding options available for a TBD:

1. **Voter approved sales tax of up to .2% (\$2 million annually).** This was enacted in 2019 and will be in place through 2029. After that time, it will need to be re-enacted by the voters. The ballot title for this tax stipulates the funds will be used to "help pay costs of capital projects related to motorized vehicle travel identified in the Gig Harbor Transportation Improvement Program." Through an Ordinance and public hearing, the City Council could amend the current TBD to include operation and maintenance costs that are current expenses of the Street Operating Fund (general funds). Currently over \$6 million in TBD funds are earmarked for upcoming capital projects, which may be a consideration before applying them to offset General Fund revenue.
2. **Council enacted sales tax of .1% (\$1 million annually).** Council has the ability to councilmanically enact this sales tax. These funds can be used for any eligible TBD expense per RCW 36.73.
3. **Council enacted [\\$20 vehicle license fee](#) (approximately \$200,000 annually).** Council may impose a \$20 per vehicle license fee on all vehicles registered in the city. After 24 months, council may increase this fee to \$40. After another 24 months, it may be raised to \$50. These funds can be used for any eligible TBD expense. This fee can be imposed 6 months after being enacted by council.

Staff Recommendation

If council would like to consider using TBD funds to offset General Fund expenditures for street maintenance and operation, staff recommends enacting the .1% sales tax and the \$20 vehicle license fee. Any revenue generated in this way would directly lessen the

burden on the General Fund for street operation. Enacting both measures would reduce General Fund expenditures by about \$2.4 million over the 2025-26 biennium.

Staff's recommendation is to leave the existing TBD revenue from the voted .2% in place for planned capital projects.



MEMORANDUM

TO: City Council

FROM: David Rodenbach, Finance Director

THROUGH: Katrina Knutson, City Administrator

DATE: May 9, 2024

SUBJECT: Available General Fund Revenue Enhancements

For discussion and consideration, the following councilmanic revenue streams are currently available.

1. Utilities Tax –.

- a. Increase from 5% to 6%, Revenue estimate - \$350,000.** The city currently collects a tax equal to five percent of the total gross income/receipts on the following businesses:
- i. Telephone,
 - ii. Electrical power,
 - iii. Water utility,
 - iv. Sewer utility,
 - v. Storm drainage,
 - vi. Natural gas

State law limits this tax to six percent without a vote for telephone, electricity and natural gas, while there is no limit prescribed for water, sewer, storm and solid waste (no current B&O on solid waste).

A one percent (1%) increase would bring in an estimated \$350,000.

- b. Enact a Utilities Tax on Refuse (no revenue estimate available).** The city does not currently tax refuse service.

2. Admissions Tax, Revenue estimate - \$100,000. Any city may impose an admission tax up to 5% of the admission charge for various events and facilities. Admissions tax revenues may generally be used for any lawful governmental purpose and this tax does not require voter approval.

This tax can be levied on admission charges (including season tickets or subscriptions) to venues such as theaters, dance halls, circuses, clubs that have cover charges, observation towers, stadiums, and any other activity where an admission charge is made to enter the facility or where a charge is made for food and drinks in a place where free entertainment, recreation, or amusement is provided. An admission charge may also be made on rental or use of equipment or facilities for the purposes of recreation or amusement, if the rental is a necessary component of the enjoyment. The statute exempts cities from placing an admission tax on any elementary or secondary school activity.

3. **Cannabis Excise Tax, Revenue estimate - \$50,000.** Currently, the City of Gig Harbor does not allow cannabis sales and would have to change policy in order to qualify for this distribution.

A portion of the state's cannabis excise tax is distributed to cities and counties depending on their cannabis policies.

There are two separate components:

- a. Per capita share distributed to all cities and counties that do not prohibit cannabis businesses.
- b. Retail share distributed to cities and counties where cannabis retailers are located, in proportion to statewide cannabis revenues.

4. **Red Light/Speeding Cameras – No revenue estimate available.**

Several cities within the region are turning to traffic cameras. Revenues derived from traffic cameras are unrestricted.

Staff has two primary concerns:

- a. Character. Drivers become conditioned to the presence of the traffic camera and the revenue over time will decline, and
- b. Reliance (operationally) on a one-time revenue.

Most traffic complaints received are related to speeding and speeding in school zones. Using traffic cameras in strategic locations (e.g. school zones, major intersections) might assist the city in achieving desired outcomes leading to safer driver behavior and enhanced safety for pedestrians.

Distribution of Cannabis Revenue to Local Governments

Local Entity Name	FY16 Distribution	FY17 Distribution	FY18 Distribution	FY19 Distribution	FY20 Distribution	FY21 Distribution	FY22 Distribution	FY23 Distribution
Aberdeen	\$ -	\$ 12,179	\$ 39,319	\$ 39,567	\$ 39,022	\$ 40,412	\$ 54,456	\$ 57,397
Airway Heights	\$ 9,646	\$ 13,082	\$ 34,153	\$ 33,011	\$ 32,222	\$ 31,724	\$ 45,611	\$ 54,450
Albion	\$ -	\$ -	\$ 647	\$ 639	\$ 634	\$ 625	\$ 817	\$ 888
Algona	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Almira	\$ -	\$ -	\$ 328	\$ 322	\$ 317	\$ 312	\$ 440	\$ 517
Anacortes	\$ 8,366	\$ 9,805	\$ 35,380	\$ 34,299	\$ 32,763	\$ 29,902	\$ 39,028	\$ 42,650
Arlington	\$ 87,181	\$ 54,994	\$ 75,156	\$ 82,526	\$ 83,181	\$ 77,208	\$ 99,588	\$ 110,304
Asotin	\$ -	\$ -	\$ 1,517	\$ 1,494	\$ 1,473	\$ 1,457	\$ 1,865	\$ 1,983
Auburn	\$ 19,516	\$ 39,329	\$ 182,375	\$ 182,210	\$ 178,918	\$ 164,598	\$ 219,276	\$ 246,135
Bainbridge Island	\$ 729	\$ 16,420	\$ 44,296	\$ 41,770	\$ 40,175	\$ 37,872	\$ 48,695	\$ 53,510
Battle Ground	\$ 35,586	\$ 26,497	\$ 37,333	\$ 36,058	\$ 36,971	\$ 38,985	\$ 51,455	\$ 55,574
Beaux Arts Village	\$ -	\$ -	\$ 358	\$ 352	\$ 346	\$ 341	\$ 459	\$ 513
Bellevue	\$ 102,275	\$ 78,872	\$ 272,892	\$ 260,867	\$ 264,571	\$ 249,799	\$ 332,608	\$ 375,815
Bellingham	\$ 102,287	\$ 74,447	\$ 203,615	\$ 198,544	\$ 196,002	\$ 188,526	\$ 243,653	\$ 271,796
Benton City	\$ -	\$ -	\$ 3,984	\$ 3,964	\$ 3,992	\$ 4,020	\$ 5,266	\$ 5,859
Bingen	\$ 16,867	\$ 8,217	\$ 7,585	\$ 6,232	\$ 5,591	\$ 5,063	\$ 6,290	\$ 7,647
Black Diamond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Blaine	\$ 4,672	\$ 3,835	\$ 10,514	\$ 13,123	\$ 13,871	\$ 14,133	\$ 16,971	\$ 18,727
Bonney Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bothell	\$ -	\$ -	\$ 60,716	\$ 66,615	\$ 69,450	\$ 70,301	\$ 90,369	\$ 93,005
Bremerton	\$ 9	\$ 27,991	\$ 94,251	\$ 87,047	\$ 82,647	\$ 80,121	\$ 107,061	\$ 120,121
Brewster	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridgeport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brier	\$ -	\$ -	\$ 7,817	\$ 7,714	\$ 7,651	\$ 7,623	\$ 9,942	\$ 10,717
Buckley	\$ 100,721	\$ 93,878	\$ 50,680	\$ 50,841	\$ 51,637	\$ 53,375	\$ 67,900	\$ 76,199
Bucoda	\$ -	\$ -	\$ 685	\$ 677	\$ 666	\$ 659	\$ 876	\$ 980
Burien	\$ -	\$ -	\$ 79,698	\$ 108,624	\$ 111,115	\$ 113,622	\$ 148,791	\$ 163,047
Burlington	\$ -	\$ -	\$ 10,365	\$ 10,394	\$ 10,473	\$ 10,454	\$ 13,842	\$ 15,515
Camas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carbonado	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carnation	\$ -	\$ -	\$ 2,312	\$ 2,452	\$ 2,523	\$ 2,547	\$ 3,293	\$ 3,510
Cashmere	\$ -	\$ -	\$ 3,659	\$ 3,616	\$ 3,572	\$ 3,557	\$ 4,791	\$ 5,325
Castle Rock	\$ -	\$ -	\$ -	\$ -	\$ 3,453	\$ 6,407	\$ 9,902	\$ 10,312
Cathlamet	\$ -	\$ -	\$ 584	\$ 574	\$ 582	\$ 591	\$ 805	\$ 912
Centralia	\$ -	\$ -	\$ 20,121	\$ 19,930	\$ 20,691	\$ 26,778	\$ 38,164	\$ 43,339
Chehalis	\$ 6,964	\$ 24,460	\$ 34,439	\$ 34,027	\$ 34,946	\$ 28,900	\$ 37,559	\$ 41,081
Chelan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cheney	\$ -	\$ -	\$ 19,201	\$ 22,100	\$ 22,320	\$ 22,322	\$ 28,247	\$ 32,290
Chewelah	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clarkston	\$ 1,047	\$ 11,430	\$ 50,433	\$ 52,268	\$ 52,405	\$ 53,428	\$ 72,273	\$ 80,152
Cle Elum	\$ -	\$ -	\$ 6,138	\$ 10,333	\$ 10,812	\$ 10,712	\$ 14,737	\$ 16,078
Clyde Hill	\$ -	\$ -	\$ 3,621	\$ 3,551	\$ 3,517	\$ 3,470	\$ 4,598	\$ 5,066
Colfax	\$ -	\$ -	\$ 3,332	\$ 3,290	\$ 3,255	\$ 3,217	\$ 4,181	\$ 4,519
College Place	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Colton	\$ -	\$ -	\$ 513	\$ 513	\$ 510	\$ 505	\$ 630	\$ 655
Colville	\$ 13,311	\$ 9,464	\$ 11,870	\$ 12,414	\$ 13,118	\$ 14,414	\$ 20,422	\$ 23,620
Conconully	\$ -	\$ -	\$ 274	\$ 272	\$ 271	\$ 267	\$ 317	\$ 310
Concrete	\$ -	\$ -	\$ 879	\$ 867	\$ 856	\$ 855	\$ 1,167	\$ 1,315
Connell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cosmopolis	\$ -	\$ -	\$ 1,973	\$ 1,948	\$ 1,929	\$ 1,916	\$ 2,499	\$ 2,703
Coulee City	\$ -	\$ -	\$ 671	\$ 665	\$ 657	\$ 650	\$ 847	\$ 912
Coulee Dam	\$ -	\$ -	\$ 1,311	\$ 1,289	\$ 1,268	\$ 1,249	\$ 1,722	\$ 1,971
Coupeville	\$ -	\$ -	\$ 2,271	\$ 2,233	\$ 2,208	\$ 2,186	\$ 2,890	\$ 3,188
Covington	\$ 4,564	\$ 14,633	\$ 56,808	\$ 62,665	\$ 69,426	\$ 71,049	\$ 91,231	\$ 104,942
Creston	\$ -	\$ -	\$ 268	\$ 264	\$ 259	\$ 256	\$ 328	\$ 350
Cusick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darrington	\$ -	\$ -	\$ 1,639	\$ 1,641	\$ 1,620	\$ 1,607	\$ 2,155	\$ 2,410
Davenport	\$ -	\$ -	\$ 2,020	\$ 2,253	\$ 4,039	\$ 4,994	\$ 7,253	\$ 8,427
Dayton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deer Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Des Moines	\$ 55,915	\$ 50,432	\$ 90,725	\$ 77,670	\$ 76,657	\$ 83,406	\$ 111,501	\$ 123,131
DuPont	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duvall	\$ -	\$ -	\$ 8,895	\$ 8,880	\$ 8,933	\$ 8,966	\$ 11,988	\$ 13,381
East Wenatchee	\$ 20,225	\$ 8,115	\$ 28,230	\$ 28,650	\$ 32,445	\$ 33,707	\$ 43,019	\$ 47,822
Eatonville	\$ -	\$ -	\$ 3,502	\$ 3,460	\$ 3,416	\$ 3,396	\$ 4,390	\$ 4,694
Edgewood	\$ 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edmonds	\$ -	\$ -	\$ 55,523	\$ 60,237	\$ 66,114	\$ 71,776	\$ 98,771	\$ 111,637
Electric City	\$ -	\$ -	\$ 1,210	\$ 1,201	\$ 1,188	\$ 1,170	\$ 1,481	\$ 1,559
Ellensburg	\$ 18,363	\$ 46,819	\$ 50,413	\$ 46,694	\$ 45,562	\$ 45,266	\$ 59,278	\$ 65,775

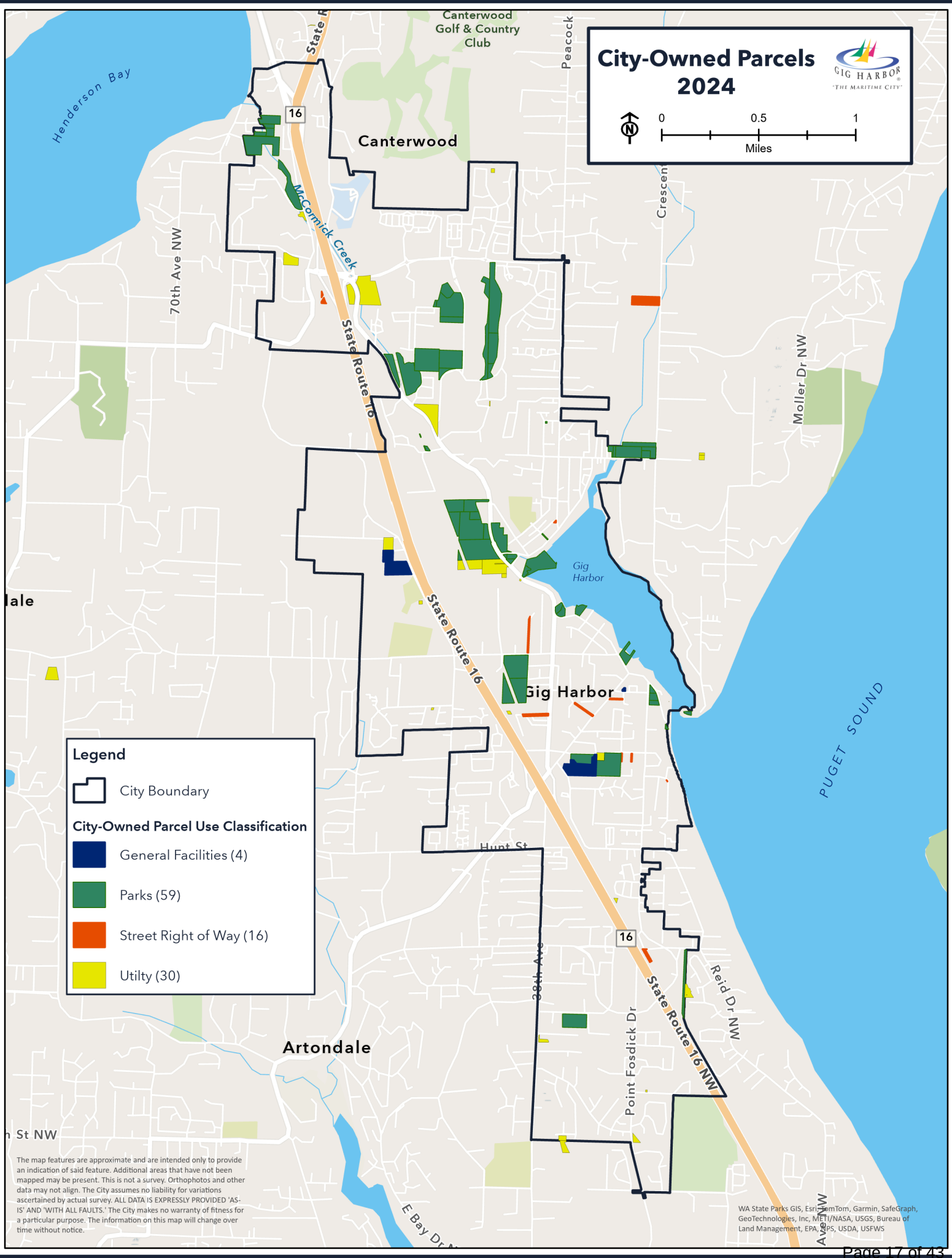
Local Entity Name	FY16 Distribution	FY17 Distribution	FY18 Distribution	FY19 Distribution	FY20 Distribution	FY21 Distribution	FY22 Distribution	FY23 Distribution
Elma	\$ -	\$ -	\$ 3,933	\$ 4,008	\$ 8,854	\$ 9,927	\$ 12,545	\$ 14,082
Elmer City	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Endicott	\$ -	\$ -	\$ 352	\$ 346	\$ 340	\$ 335	\$ 451	\$ 505
Entiat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Enumclaw	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ephrata	\$ 7,294	\$ 5,695	\$ 19,592	\$ 20,562	\$ 20,468	\$ 20,267	\$ 28,033	\$ 31,920
Everett	\$ 108,780	\$ 137,105	\$ 222,639	\$ 208,355	\$ 195,623	\$ 191,703	\$ 251,806	\$ 286,216
Everson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fairfield	\$ -	\$ -	\$ 739	\$ 727	\$ 718	\$ 715	\$ 921	\$ 977
Farmington	\$ -	\$ -	\$ 185	\$ 182	\$ 179	\$ 176	\$ 216	\$ 224
Federal Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ferndale	\$ -	\$ 4,567	\$ 23,092	\$ 23,338	\$ 23,459	\$ 25,971	\$ 37,556	\$ 42,112
Fife	\$ -	\$ -	\$ 11,926	\$ 17,409	\$ 21,167	\$ 21,454	\$ 31,474	\$ 32,672
Fircrest	\$ -	\$ -	\$ 7,906	\$ 7,872	\$ 7,796	\$ 7,700	\$ 10,428	\$ 11,735
Forks	\$ -	\$ 2,727	\$ 8,581	\$ 8,454	\$ 7,869	\$ 7,288	\$ 9,804	\$ 11,039
Friday Harbor	\$ -	\$ -	\$ 2,688	\$ 2,695	\$ 2,747	\$ 2,788	\$ 3,818	\$ 4,322
Garfield	\$ -	\$ -	\$ 712	\$ 703	\$ 692	\$ 681	\$ 869	\$ 920
George	\$ -	\$ -	\$ 204	\$ 1,539	\$ 1,121	\$ 1,192	\$ 2,892	\$ 1,764
Gig Harbor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gold Bar	\$ -	\$ 3,440	\$ 15,082	\$ 15,946	\$ 16,027	\$ 16,188	\$ 22,635	\$ 23,885
Goldendale	\$ 1,186	\$ 2,310	\$ 4,232	\$ 3,952	\$ 3,319	\$ 3,531	\$ 4,585	\$ 5,293
Grand Coulee	\$ -	\$ 718	\$ 3,374	\$ 2,944	\$ 2,758	\$ 2,464	\$ 3,161	\$ 3,449
Grandview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granite Falls	\$ 11,068	\$ 18,999	\$ 17,903	\$ 17,122	\$ 18,029	\$ 17,447	\$ 22,836	\$ 26,468
Hamilton	\$ -	\$ -	\$ 361	\$ 352	\$ 346	\$ 341	\$ 444	\$ 481
Harrah	\$ -	\$ -	\$ 781	\$ 779	\$ 775	\$ 769	\$ 940	\$ 945
Harrington	\$ -	\$ -	\$ 495	\$ 486	\$ 479	\$ 471	\$ 626	\$ 696
Hartline	\$ -	\$ -	\$ 185	\$ 182	\$ 179	\$ 176	\$ 250	\$ 293
Hatton	\$ -	\$ -	\$ 131	\$ 129	\$ 130	\$ 131	\$ 146	\$ 130
Hoquiam	\$ 3,448	\$ 11,842	\$ 22,647	\$ 21,096	\$ 19,889	\$ 18,695	\$ 28,275	\$ 31,903
Hunts Point	\$ -	\$ -	\$ 495	\$ 489	\$ 484	\$ 477	\$ 652	\$ 745
Ilwaco	\$ -	\$ -	\$ 7,640	\$ 8,109	\$ 7,380	\$ 7,631	\$ 9,332	\$ 11,357
Index	\$ -	\$ -	\$ 203	\$ 205	\$ 202	\$ 199	\$ 246	\$ 252
Ione	\$ -	\$ -	\$ 1,360	\$ 2,109	\$ 2,010	\$ 2,214	\$ 3,580	\$ 3,314
Issaquah	\$ 20,656	\$ 37,469	\$ 88,789	\$ 84,070	\$ 81,150	\$ 77,757	\$ 99,695	\$ 112,510
Kahlotus	\$ -	\$ -	\$ 209	\$ 193	\$ 190	\$ 187	\$ 231	\$ 236
Kalama	\$ -	\$ -	\$ 3,075	\$ 3,149	\$ 3,259	\$ 3,336	\$ 4,463	\$ 4,944
Kelso	\$ -	\$ -	\$ 14,275	\$ 15,722	\$ 15,610	\$ 17,863	\$ 25,078	\$ 27,888
Kenmore	\$ 249	\$ 7,611	\$ 36,498	\$ 35,447	\$ 34,308	\$ 33,420	\$ 44,111	\$ 50,984
Kennewick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kettle Falls	\$ -	\$ -	\$ 1,928	\$ 1,910	\$ 1,897	\$ 1,873	\$ 2,460	\$ 2,692
Kirkland	\$ 19,163	\$ 43,341	\$ 172,740	\$ 162,998	\$ 158,632	\$ 159,173	\$ 210,387	\$ 236,018
Kittitas	\$ -	\$ -	\$ 1,764	\$ 1,767	\$ 1,756	\$ 1,738	\$ 2,215	\$ 2,346
Krupp	\$ -	\$ -	\$ 60	\$ 59	\$ 58	\$ 57	\$ 75	\$ 81
La Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Conner	\$ -	\$ -	\$ 1,091	\$ 1,093	\$ 1,095	\$ 1,096	\$ 1,447	\$ 1,588
Lacey	\$ 17,451	\$ 26,733	\$ 82,299	\$ 77,195	\$ 78,194	\$ 78,199	\$ 112,931	\$ 146,001
LaCrosse	\$ -	\$ -	\$ 373	\$ 363	\$ 357	\$ 352	\$ 455	\$ 489
Lake Forest Park	\$ -	\$ 3,331	\$ 6,484	\$ 6,153	\$ 7,581	\$ 13,329	\$ 20,614	\$ 23,058
Lake Stevens	\$ 26,140	\$ 20,493	\$ 48,032	\$ 45,990	\$ 46,689	\$ 47,658	\$ 67,068	\$ 76,763
Lakewood	\$ -	\$ 50	\$ 1	\$ -	\$ 16	\$ -	\$ -	\$ -
Lamont	\$ -	\$ -	\$ 95	\$ 94	\$ 92	\$ 91	\$ 119	\$ 130
Langle	\$ -	\$ -	\$ 1,371	\$ 1,371	\$ 1,366	\$ 1,357	\$ 1,749	\$ 1,877
Latah	\$ -	\$ -	\$ 232	\$ 229	\$ 225	\$ 221	\$ 283	\$ 301
Leavenworth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,723	\$ 48,514	\$ 58,452
Lind	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Long Beach	\$ -	\$ -	\$ 1,711	\$ 1,692	\$ 1,673	\$ 1,706	\$ 2,423	\$ 2,780
Longview	\$ 61,241	\$ 47,795	\$ 105,535	\$ 103,205	\$ 96,743	\$ 91,461	\$ 120,208	\$ 130,537
Lyman	\$ -	\$ -	\$ 539	\$ 533	\$ 522	\$ 511	\$ 649	\$ 688
Lynden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lynnwood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mabton	\$ -	\$ -	\$ 2,760	\$ 2,713	\$ 2,672	\$ 2,641	\$ 3,212	\$ 3,217
Malden	\$ -	\$ -	\$ 238	\$ 234	\$ 231	\$ 227	\$ 232	\$ 198
Mansfield	\$ -	\$ -	\$ 393	\$ 387	\$ 381	\$ 375	\$ 492	\$ 538
Maple Valley	\$ -	\$ -	\$ 47,553	\$ 49,703	\$ 46,940	\$ 47,360	\$ 65,048	\$ 75,835
Marcus	\$ -	\$ -	\$ 209	\$ 205	\$ 202	\$ 199	\$ 291	\$ 350
Marysville	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mattawa	\$ -	\$ -	\$ 5,620	\$ 5,687	\$ 5,662	\$ 5,607	\$ 6,195	\$ 5,587
McCleary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Local Entity Name	FY16 Distribution	FY17 Distribution	FY18 Distribution	FY19 Distribution	FY20 Distribution	FY21 Distribution	FY22 Distribution	FY23 Distribution
Medical Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medina	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mercer Island	\$ -	\$ -	\$ 28,529	\$ 28,409	\$ 28,102	\$ 27,915	\$ 37,642	\$ 42,003
Mesa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Metaline	\$ -	\$ -	\$ 209	\$ 199	\$ 196	\$ 193	\$ 246	\$ 261
Metaline Falls	\$ -	\$ -	\$ 283	\$ 281	\$ 277	\$ 275	\$ 388	\$ 448
Mill Creek	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Millwood	\$ 133,585	\$ 84,905	\$ 86,268	\$ 86,747	\$ 70,344	\$ 53,405	\$ 68,928	\$ 76,277
Milton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monroe	\$ -	\$ -	\$ 21,736	\$ 23,343	\$ 21,972	\$ 22,173	\$ 29,608	\$ 33,341
Montesano	\$ -	\$ -	\$ 4,902	\$ 4,849	\$ 4,805	\$ 4,743	\$ 6,205	\$ 6,758
Morton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moses Lake	\$ 10,418	\$ 11,351	\$ 52,526	\$ 55,444	\$ 55,467	\$ 56,633	\$ 76,415	\$ 87,296
Mossyrock	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mount Vernon	\$ 36,344	\$ 30,142	\$ 74,201	\$ 66,215	\$ 64,417	\$ 65,159	\$ 83,906	\$ 93,638
Mountlake Terrace	\$ -	\$ 3,386	\$ 42,352	\$ 44,798	\$ 42,548	\$ 42,808	\$ 55,896	\$ 59,760
Moxee	\$ -	\$ -	\$ 4,749	\$ 4,710	\$ 4,701	\$ 6,329	\$ 10,886	\$ 12,279
Mukilteo	\$ -	\$ -	\$ 25,217	\$ 27,673	\$ 29,413	\$ 29,757	\$ 39,726	\$ 43,557
Naches	\$ -	\$ -	\$ 1,019	\$ 1,071	\$ 1,124	\$ 1,127	\$ 1,569	\$ 1,819
Napavine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nespelem	\$ -	\$ -	\$ 292	\$ 287	\$ 283	\$ 278	\$ 317	\$ 293
Newcastle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Newport	\$ -	\$ -	\$ 2,575	\$ 2,543	\$ 2,514	\$ 2,501	\$ 3,234	\$ 6,464
Nooksack	\$ -	\$ -	\$ 1,767	\$ 1,752	\$ 1,793	\$ 1,852	\$ 2,357	\$ 2,502
Normandy Park	\$ -	\$ -	\$ 7,829	\$ 7,729	\$ 7,614	\$ 7,516	\$ 10,000	\$ 11,056
North Bend	\$ -	\$ -	\$ 7,853	\$ 7,869	\$ 7,950	\$ 8,186	\$ 11,290	\$ 12,691
North Bonneville	\$ 4,698	\$ 4,732	\$ 6,446	\$ 4,806	\$ 2,084	\$ 1,173	\$ 1,496	\$ 1,584
Northport	\$ -	\$ -	\$ 352	\$ 346	\$ 340	\$ 335	\$ 440	\$ 481
Oak Harbor	\$ 15,833	\$ 27,397	\$ 48,422	\$ 48,492	\$ 46,966	\$ 46,494	\$ 62,387	\$ 70,457
Oakesdale	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oakville	\$ -	\$ -	\$ 826	\$ -	\$ -	\$ -	\$ -	\$ -
Ocean Shores	\$ 9,651	\$ 6,215	\$ 13,101	\$ 13,951	\$ 14,285	\$ 14,928	\$ 20,816	\$ 20,116
Odessa	\$ -	\$ -	\$ 1,076	\$ 1,061	\$ 1,046	\$ 1,031	\$ 1,339	\$ 1,450
Okanogan	\$ -	\$ -	\$ 3,102	\$ 3,065	\$ 4,938	\$ 6,253	\$ 7,881	\$ 10,328
Olympia	\$ 53,476	\$ 50,303	\$ 110,412	\$ 104,659	\$ 100,358	\$ 98,579	\$ 135,115	\$ 152,758
Omak	\$ 2,331	\$ 6,630	\$ 9,190	\$ 13,110	\$ 13,210	\$ 10,317	\$ 13,260	\$ 13,147
Oroville	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Othello	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pacific	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palouse	\$ -	\$ -	\$ 1,246	\$ 1,236	\$ 1,234	\$ 1,232	\$ 1,574	\$ 1,673
Pasco	\$ -	\$ 1,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pateros	\$ -	\$ -	\$ 679	\$ 683	\$ 675	\$ 670	\$ 884	\$ 961
Pe Ell	\$ -	\$ -	\$ 766	\$ 759	\$ 752	\$ 747	\$ 970	\$ 1,050
Pomeroy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Port Angeles	\$ 18,710	\$ 15,940	\$ 38,695	\$ 37,967	\$ 39,023	\$ 41,711	\$ 56,671	\$ 59,895
Port Orchard	\$ 65,212	\$ 40,109	\$ 65,309	\$ 58,145	\$ 53,228	\$ 54,001	\$ 74,565	\$ 84,387
Port Townsend	\$ -	\$ 15,138	\$ 20,009	\$ 18,387	\$ 17,303	\$ 17,549	\$ 23,335	\$ 24,652
Poulsbo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prescott	\$ -	\$ -	\$ 390	\$ 387	\$ 381	\$ 375	\$ 522	\$ 603
Prosser	\$ 37,949	\$ 23,764	\$ 21,289	\$ 21,241	\$ 20,855	\$ 15,084	\$ 20,713	\$ 23,297
Pullman	\$ 26,958	\$ 25,268	\$ 74,300	\$ 66,682	\$ 65,740	\$ 65,275	\$ 80,906	\$ 85,724
Puyallup	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quincy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rainier	\$ -	\$ -	\$ 2,274	\$ 2,314	\$ 2,381	\$ 2,453	\$ 3,467	\$ 4,027
Raymond	\$ 3,313	\$ 1,284	\$ 4,295	\$ 3,381	\$ 3,327	\$ 3,291	\$ 4,463	\$ 5,020
Reardan	\$ -	\$ -	\$ 682	\$ 671	\$ 666	\$ 659	\$ 910	\$ 1,050
Redmond	\$ -	\$ -	\$ 76,425	\$ 93,231	\$ 102,862	\$ 104,208	\$ 145,827	\$ 169,714
Renton	\$ 11,710	\$ 47,543	\$ 201,378	\$ 211,166	\$ 207,866	\$ 199,854	\$ 260,745	\$ 295,597
Republic	\$ -	\$ -	\$ 1,302	\$ 1,286	\$ 1,268	\$ 1,252	\$ 1,570	\$ 1,629
Richland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ridgefield	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ritzville	\$ -	\$ -	\$ 6,837	\$ 8,423	\$ 8,165	\$ 7,866	\$ 10,395	\$ 11,096
Riverside	\$ -	\$ -	\$ 340	\$ 334	\$ 329	\$ 327	\$ 458	\$ 529
Rock Island	\$ -	\$ -	\$ 1,174	\$ 1,198	\$ 1,381	\$ 1,399	\$ 1,879	\$ 2,211
Rockford	\$ -	\$ -	\$ 566	\$ 563	\$ 556	\$ 556	\$ 757	\$ 866
Rosalia	\$ -	\$ -	\$ 668	\$ 656	\$ 646	\$ 636	\$ 865	\$ 970
Roslyn	\$ -	\$ -	\$ 2,826	\$ 2,558	\$ 1,978	\$ 1,684	\$ 2,017	\$ 2,175
Roy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Royal City	\$ -	\$ -	\$ 2,673	\$ 2,649	\$ 2,635	\$ 2,781	\$ 3,330	\$ 3,063
Ruston	\$ -	\$ -	\$ 1,138	\$ 1,151	\$ 1,150	\$ 1,161	\$ 1,566	\$ 1,727
Sammamish	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Local Entity Name	FY16 Distribution	FY17 Distribution	FY18 Distribution	FY19 Distribution	FY20 Distribution	FY21 Distribution	FY22 Distribution	FY23 Distribution
SeaTac	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seattle	\$ 383,168	\$ 374,664	\$ 1,433,050	\$ 1,414,017	\$ 1,405,153	\$ 1,369,824	\$ 1,754,204	\$ 1,937,238
Sedro-Woolley	\$ 14,128	\$ 12,150	\$ 31,961	\$ 33,825	\$ 33,385	\$ 33,069	\$ 43,921	\$ 48,977
Selah	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sequim	\$ -	\$ 6,279	\$ 28,567	\$ 30,825	\$ 31,905	\$ 30,288	\$ 38,293	\$ 43,144
Shelton	\$ 4,886	\$ 18,386	\$ 23,405	\$ 25,234	\$ 24,457	\$ 23,226	\$ 26,815	\$ 26,470
Shoreline	\$ 26,322	\$ 26,727	\$ 108,188	\$ 105,689	\$ 103,852	\$ 101,218	\$ 136,294	\$ 152,269
Skykomish	\$ -	\$ -	\$ 238	\$ 237	\$ 236	\$ 233	\$ 272	\$ 264
Snohomish	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Snoqualmie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Soap Lake	\$ -	\$ -	\$ 1,839	\$ 1,831	\$ 1,822	\$ 1,794	\$ 2,438	\$ 2,795
South Bend	\$ 1,337	\$ 2,747	\$ 6,522	\$ 6,505	\$ 5,654	\$ 5,666	\$ 7,977	\$ 9,973
South Cle Elum	\$ -	\$ -	\$ 632	\$ 621	\$ 614	\$ 608	\$ 817	\$ 916
South Prairie	\$ -	\$ -	\$ 519	\$ 510	\$ 527	\$ 556	\$ 653	\$ 795
Spangle	\$ -	\$ -	\$ 328	\$ 322	\$ 320	\$ 321	\$ 421	\$ 456
Spokane	\$ 94,065	\$ 109,424	\$ 442,968	\$ 437,020	\$ 449,176	\$ 455,584	\$ 608,244	\$ 673,592
Spokane Valley	\$ 57,982	\$ 68,291	\$ 205,320	\$ 189,853	\$ 185,240	\$ 184,306	\$ 245,455	\$ 275,201
Sprague	\$ -	\$ -	\$ 525	\$ 807	\$ 858	\$ 765	\$ 1,492	\$ 1,884
Springdale	\$ -	\$ -	\$ 361	\$ 368	\$ 363	\$ 361	\$ 418	\$ 423
St. John	\$ -	\$ -	\$ 602	\$ 592	\$ 582	\$ 579	\$ 831	\$ 977
Stanwood	\$ -	\$ -	\$ -	\$ -	\$ 389	\$ 2,543	\$ 6,010	\$ 9,254
Starbuck	\$ -	\$ -	\$ 155	\$ 152	\$ 150	\$ 148	\$ 187	\$ 195
Steilacoom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stevenson	\$ -	\$ -	\$ 1,848	\$ 1,837	\$ 3,319	\$ 3,783	\$ 4,289	\$ 5,531
Sultan	\$ -	\$ -	\$ 5,897	\$ 5,911	\$ 5,901	\$ 6,080	\$ 8,132	\$ 9,418
Sumas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumner	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sunnyside	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tacoma	\$ 447,884	\$ 494,634	\$ 574,046	\$ 519,670	\$ 522,411	\$ 549,217	\$ 735,227	\$ 779,141
Tekoa	\$ -	\$ -	\$ 924	\$ 902	\$ 888	\$ 875	\$ 1,178	\$ 1,319
Tenino	\$ 1,239	\$ 5,267	\$ 6,412	\$ 5,246	\$ 4,326	\$ 3,434	\$ 5,766	\$ 6,373
Tieton	\$ -	\$ -	\$ 1,541	\$ 1,527	\$ 1,505	\$ 1,482	\$ 2,039	\$ 2,386
Toledo	\$ -	\$ -	\$ 858	\$ 844	\$ 830	\$ 823	\$ 1,018	\$ 1,072
Tonasket	\$ -	\$ -	\$ 1,323	\$ 2,264	\$ 5,318	\$ 6,325	\$ 8,544	\$ 8,199
Toppenish	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tukwila	\$ -	\$ -	\$ 23,364	\$ 23,123	\$ 23,479	\$ 24,013	\$ 32,334	\$ 36,302
Tumwater	\$ 6,501	\$ 10,420	\$ 35,734	\$ 53,257	\$ 57,065	\$ 57,053	\$ 77,105	\$ 82,687
Twisp	\$ -	\$ -	\$ 1,144	\$ 1,140	\$ 1,127	\$ 3,464	\$ 5,454	\$ 5,884
Union Gap	\$ 93,722	\$ 85,036	\$ 56,242	\$ 36,706	\$ 35,567	\$ 43,688	\$ 57,659	\$ 67,319
Uniontown	\$ -	\$ -	\$ 402	\$ 401	\$ 404	\$ 403	\$ 555	\$ 635
University Place	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vader	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vancouver	\$ 790,516	\$ 524,791	\$ 498,416	\$ 490,446	\$ 467,080	\$ 460,525	\$ 599,152	\$ 646,576
Waitsburg	\$ -	\$ -	\$ 1,466	\$ 1,442	\$ 1,418	\$ 1,403	\$ 1,794	\$ 1,909
Walla Walla	\$ -	\$ 37,446	\$ 73,515	\$ 72,272	\$ 74,300	\$ 72,486	\$ 95,190	\$ 105,034
Wapato	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Warden	\$ -	\$ -	\$ 3,248	\$ 3,208	\$ 3,177	\$ 3,160	\$ 3,943	\$ 4,078
Washougal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washtucna	\$ -	\$ -	\$ 250	\$ 246	\$ 242	\$ 239	\$ 313	\$ 342
Waterville	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Waverly	\$ -	\$ -	\$ 134	\$ 142	\$ 147	\$ 150	\$ 190	\$ 195
Wenatchee	\$ 18,599	\$ 22,959	\$ 73,729	\$ 74,033	\$ 70,551	\$ 71,506	\$ 100,391	\$ 111,701
West Richland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Westport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
White Salmon	\$ -	\$ -	\$ 2,932	\$ 2,921	\$ 2,973	\$ 3,037	\$ 3,879	\$ 4,056
Wilbur	\$ -	\$ -	\$ 1,055	\$ 1,043	\$ 1,026	\$ 1,011	\$ 1,331	\$ 1,458
Wilkeson	\$ -	\$ -	\$ 584	\$ 574	\$ 565	\$ 559	\$ 738	\$ 806
Wilson Creek	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Winlock	\$ -	\$ -	\$ 1,594	\$ 1,568	\$ 1,545	\$ 1,556	\$ 2,225	\$ 2,664
Winthrop	\$ 5,922	\$ 1,986	\$ 2,902	\$ 2,150	\$ 2,078	\$ 1,631	\$ 1,829	\$ 2,185
Woodinville	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Woodland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 643	\$ 11,695
Woodway	\$ -	\$ -	\$ 1,594	\$ 1,570	\$ 1,551	\$ 1,539	\$ 2,003	\$ 2,162
Yacolt	\$ -	\$ -	\$ 2,008	\$ 2,048	\$ 2,067	\$ 2,061	\$ 2,607	\$ 2,720
Yakima	\$ 86	\$ -	\$ 130,854	\$ 164,838	\$ 174,874	\$ 172,173	\$ 238,047	\$ 258,101
Yarrow Point	\$ -	\$ -	\$ 1,240	\$ 1,233	\$ 1,214	\$ 1,176	\$ 1,607	\$ 1,833
Yelm	\$ -	\$ -	\$ 10,218	\$ 18,580	\$ 29,281	\$ 36,280	\$ 49,626	\$ 52,717
Zillah	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City/Town Total	\$ 3,261,497	\$ 3,195,908	\$ 7,598,953	\$ 7,533,128	\$ 7,504,844	\$ 7,480,098	\$ 9,914,156	\$ 11,002,527

Local Entity Name	FY16 Distribution	FY17 Distribution	FY18 Distribution	FY19 Distribution	FY20 Distribution	FY21 Distribution	FY22 Distribution	FY23 Distribution
Local Entity Name	FY16 Distribution	FY17 Distribution	FY18 Distribution	FY19 Distribution	FY20 Distribution	FY21 Distribution	FY22 Distribution	FY23 Distribution
Adams County	\$ -	\$ -	\$ 20,768	\$ 21,606	\$ 20,600	\$ 19,241	\$ 25,872	\$ 28,383
Asotin County	\$ 1,571	\$ 17,145	\$ 22,439	\$ 22,216	\$ 21,922	\$ 20,203	\$ 26,509	\$ 28,964
Benton County	\$ 56,924	\$ 35,647	\$ 258,062	\$ 267,077	\$ 283,593	\$ 295,006	\$ 390,446	\$ 450,362
Chelan County	\$ 27,899	\$ 34,439	\$ 83,365	\$ 84,113	\$ 85,522	\$ 79,381	\$ 105,404	\$ 117,086
Clallam County	\$ 28,066	\$ 37,418	\$ 91,020	\$ 88,159	\$ 85,036	\$ 77,500	\$ 101,923	\$ 111,994
Clark County	\$ -	\$ -	\$ 2,114	\$ 8,450	\$ 1,933	\$ 444,504	\$ 638,305	\$ 720,288
Columbia County	\$ -	\$ -	\$ 4,122	\$ 5,237	\$ 7,275	\$ 6,669	\$ 8,866	\$ 9,503
Cowlitz County	\$ 91,862	\$ 71,693	\$ 123,901	\$ 120,196	\$ 119,060	\$ 112,917	\$ 154,578	\$ 168,356
Douglas County	\$ 30,338	\$ 12,172	\$ 42,879	\$ 42,287	\$ 42,387	\$ 39,680	\$ 51,915	\$ 56,425
Ferry County	\$ -	\$ 4,994	\$ 11,738	\$ 11,276	\$ 11,262	\$ 10,545	\$ 14,263	\$ 16,078
Franklin County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Garfield County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant County	\$ 26,568	\$ 26,648	\$ 99,131	\$ 98,638	\$ 99,970	\$ 93,642	\$ 124,461	\$ 135,896
Grays Harbor County	\$ 19,649	\$ 45,353	\$ 95,957	\$ 92,093	\$ 87,894	\$ 81,966	\$ 110,118	\$ 122,295
Island County	\$ 23,749	\$ 41,096	\$ 107,465	\$ 108,289	\$ 106,436	\$ 98,952	\$ 130,631	\$ 144,913
Jefferson County	\$ 51,135	\$ 22,707	\$ 49,531	\$ 48,598	\$ 49,049	\$ 44,230	\$ 58,102	\$ 64,932
King County	\$ 965,307	\$ 1,085,925	\$ 2,281,311	\$ 2,268,971	\$ 2,272,575	\$ 2,122,409	\$ 2,813,974	\$ 3,093,055
Kitsap County	\$ 98,925	\$ 126,780	\$ 309,052	\$ 323,554	\$ 327,974	\$ 308,458	\$ 413,715	\$ 461,550
Kittitas County	\$ 27,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Klickitat County	\$ 27,080	\$ 15,790	\$ 26,568	\$ 25,044	\$ 23,680	\$ 21,996	\$ 28,302	\$ 29,673
Lewis County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln County	\$ -	\$ -	\$ 10,760	\$ 10,691	\$ 10,658	\$ 9,863	\$ 12,808	\$ 14,143
Mason County	\$ 7,330	\$ 27,579	\$ 85,372	\$ 81,862	\$ 85,234	\$ 85,863	\$ 124,583	\$ 143,134
Okanogan County	\$ 12,380	\$ 12,924	\$ 44,702	\$ 45,798	\$ 43,721	\$ 41,329	\$ 55,717	\$ 61,265
Pacific County	\$ 6,976	\$ 6,047	\$ 23,052	\$ 26,557	\$ 25,767	\$ 23,113	\$ 33,763	\$ 37,606
Pend Oreille County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pierce County	\$ -	\$ -	\$ 1,013,412	\$ 1,051,416	\$ 1,071,963	\$ 1,002,723	\$ 1,350,954	\$ 1,506,571
San Juan County	\$ 8,387	\$ 7,862	\$ 21,363	\$ 26,617	\$ 27,130	\$ 26,330	\$ 36,127	\$ 40,556
Skagit County	\$ 88,255	\$ 78,144	\$ 149,287	\$ 157,814	\$ 159,445	\$ 150,254	\$ 200,377	\$ 217,416
Skamania County	\$ 7,046	\$ 7,098	\$ 11,756	\$ 13,430	\$ 13,839	\$ 13,327	\$ 17,172	\$ 18,845
Snohomish County	\$ 349,753	\$ 357,624	\$ 1,049,354	\$ 1,050,287	\$ 1,051,076	\$ 994,583	\$ 1,319,702	\$ 1,446,562
Spokane County	\$ 442,917	\$ 413,553	\$ 589,082	\$ 591,942	\$ 597,313	\$ 564,342	\$ 762,666	\$ 852,728
Stevens County	\$ 19,966	\$ 14,196	\$ 52,515	\$ 52,075	\$ 53,544	\$ 52,472	\$ 72,974	\$ 81,709
Thurston County	\$ 118,000	\$ 139,084	\$ 403,780	\$ 395,482	\$ 381,220	\$ 368,033	\$ 493,524	\$ 522,832
Wahkiakum County	\$ -	\$ -	\$ 4,057	\$ 4,995	\$ 5,815	\$ 6,373	\$ 7,809	\$ 8,720
Walla Walla County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Whatcom County	\$ 160,439	\$ 124,273	\$ 253,688	\$ 253,165	\$ 257,800	\$ 243,650	\$ 324,547	\$ 357,325
Whitman County	\$ 40,436	\$ 37,902	\$ 55,607	\$ 63,708	\$ 64,465	\$ 60,351	\$ 75,738	\$ 85,309
Yakima County	\$ -	\$ -	\$ 3,837	\$ 5,230	\$ -	\$ -	\$ -	\$ -
County Total	\$ 2,738,503	\$ 2,804,092	\$ 7,401,047	\$ 7,466,872	\$ 7,495,156	\$ 7,519,902	\$ 10,085,844	\$ 11,154,473

Total Distribution	\$ 6,000,000	\$ 6,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 20,000,000	\$ 22,157,000
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City-Owned Parcels 2024

00.51
Miles

Legend

City Boundary

City-Owned Parcel Use Classification

General Facilities (4)

Parks (59)

Street Right of Way (16)

Utility (30)

The map features are approximate and are intended only to provide an indication of said feature. Additional areas that have not been mapped may be present. This is not a survey. Orthophotos and other data may not align. The City assumes no liability for variations ascertained by actual survey. ALL DATA IS EXPRESSLY PROVIDED 'AS-IS' AND 'WITH ALL FAULTS.' The City makes no warranty of fitness for a particular purpose. The information on this map will change over time without notice.

WA State Parks GIS, Esri, Trimble, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NOAA, USFWS, USDA, USFWS

Tax Parcel Number	Purchase Date	Purchase Price	2024 Assessed Value	City Department Description	City Use Description
0221081148	<Null>	<Null>	\$ 1,400	Utility	Lift Station 5
0221081150	<Null>	<Null>	\$ 1,400	Utility	Lift Station 5
3320000183	<Null>	<Null>	\$ 1,800	Street Right of Way	Cascade Ave
7355400430	<Null>	<Null>	\$ 5,300	Utility	Well #8
0221061065	<Null>	<Null>	\$ 2,500	Street Right of Way	Franklin Ave
0221071123	<Null>	<Null>	\$ 2,800	Street Right of Way	Foster Street
0221071124	<Null>	<Null>	\$ 3,000	Street Right of Way	Foster Street
0222314010	<Null>	<Null>	\$ 2,900	Parks	Gig Harbor Sports Complex
0221064169	<Null>	<Null>	\$ 32,900	Utility	Lift Station 3A
0222313079	<Null>	<Null>	\$ 3,200	Parks	Cushman Trail
0221205011	<Null>	<Null>	\$ 63,800	Utility	Lift Station #8
0221172105	<Null>	<Null>	\$ 145,300	Utility	Well #3
0221071110	<Null>	<Null>	\$ 259,500	Utility	Future Water Tank Site
0221071128	<Null>	<Null>	\$ 4,300	Street Right of Way	Foster Street
0221064102	<Null>	<Null>	\$ 4,300	Street Right of Way	Shirley Ave
0221063042	<Null>	<Null>	\$ 385,200	Utility	Skansie Water Reservoir
0221071131	<Null>	<Null>	\$ 4,200	Street Right of Way	Foster Street
0222324050	<Null>	<Null>	\$ 21,800	Utility	East Water Reservoir
0222308004	<Null>	<Null>	\$ 734,300	Utility	North Reservoir
7000000030	<Null>	<Null>	\$ 3,200	Parks	Finholm Hill Climb
7000000110	<Null>	<Null>	\$ 237,400	Parks	Finholm Hill Climb
4003100820	<Null>	<Null>	\$ 3,300	Utility	Utility Access/Easement
4000050490	<Null>	<Null>	\$ 25,100	Utility	Wells #5 and #6
0221082134	<Null>	<Null>	\$ 478,600	General Facilities	Chamber of Commerce
4002730050	<Null>	<Null>	\$ 17,500	Parks	Gig Harbor Sports Complex
0221071129	<Null>	<Null>	\$ 5,200	Street Right of Way	Foster Street
0221064101	<Null>	<Null>	\$ 5,200	Street Right of Way	Shirley Ave
0222324046	<Null>	<Null>	\$ 27,800	Utility	East Water Reservoir
0221086029	<Null>	<Null>	\$ 5,500	Street Right of Way	Edwards Drive
0122258004	<Null>	<Null>	\$ 209,800	Utility	Lift Station 12
0221174081	<Null>	<Null>	\$ 99,900	Street Right of Way	End of Soundview Drive Right-of-Way
0221064016	<Null>	<Null>	\$ 226,500	Utility	Waste Water Treatment Plant
0221083119	<Null>	<Null>	\$ 845,100	Utility	Well #4 and Reservoirs #1 and #2
7355400431	<Null>	<Null>	\$ 299,400	Utility	Parcel surrounding Well #8
0222323033	<Null>	<Null>	\$ 270,000	Parks	Crescent Creek Park
0221066004	<Null>	<Null>	\$ 941,100	General Facilities	Public Works Operations
0221082232	<Null>	<Null>	\$ 3,994,400	Parks	Skansie Brothers Park and Jerisich Dock
4002730040	<Null>	<Null>	\$ 34,800	Parks	Gig Harbor Sports Complex
4002730020	<Null>	<Null>	\$ 921,000	Parks	Gig Harbor Sports Complex
3000700180	<Null>	<Null>	\$ 8,200	Utility	Waste Water System Drainfield
4005021731	<Null>	<Null>	\$ -	Parks	Cushman Trail Wetlands
0221064046	<Null>	<Null>	\$ 253,100	Utility	Waste Water Treatment Plant
0221083155	<Null>	<Null>	\$ 12,949,700	Parks	Civic Center Green
0222323018	<Null>	<Null>	\$ 567,000	Parks	Crescent Creek Park
4002470070	<Null>	<Null>	\$ 87,600	Parks	Harbor Hill Open Space
0221173107	<Null>	<Null>	\$ 2,221,600	Parks	Kenneth Leo Marvin (KLM) Veterans Memorial Park
0221064165	<Null>	<Null>	\$ 4,804,600	Utility	Waste Water Treatment Plant
0221071009	<Null>	<Null>	\$ 791,500	Parks	Wilkinson Farm Park
0221083118	<Null>	<Null>	\$ 3,976,100	Parks	Grandview Forest Park
0221071067	<Null>	<Null>	\$ 1,255,000	Parks	Wilkinson Farm Park
4002730010	<Null>	<Null>	\$ 3,773,400	Parks	Gig Harbor Sports Complex
0221083156	<Null>	<Null>	\$ 3,689,200	General Facilities	Civic Center and Skate Park
4002470030	5/9/2011	\$ -	\$ 3,825,100	Parks	Gig Harbor Sports Complex
4003200270	6/26/2017	\$ -	\$ 15,100	Parks	Shaw Park / Harbor Hill Open Space
4003301190	1/8/2020	\$ -	\$ 14,000	Parks	Cushman Trail and Surrounding Wetlands
4003190360	6/26/2017	\$ -	\$ 10,200	Parks	Harbor Hill Open Space
5970000244	7/27/2021	\$ -	\$ 1,844,200	Parks	Ancich Waterfront Park
0122361070	4/26/2010	\$ -	\$ 8,000	Utility	Stormwater Facilities (for Horizon West, formerly PC)
0221174020	3/13/2013	\$ -	\$ 800	Parks	Open Space (acquired thru Well #8 Transfer from Rushmore Subdivision)

7655000210	3/21/2008	\$ -	\$ 366,000	Street Right of Way	Uddenberg Lane
4003100850	6/26/2017	\$ -	\$ 6,600	Parks	Harbor Hill Open Space
0221081036	10/20/2017	\$ -	\$ 392,900	Parks	Gig Harbor Sand Spit
4000750280	10/3/2019	\$ -	\$ 5,700	Utility	Lift Station #11
7088000570	10/3/2019	\$ -	\$ 5,700	Utility	Stormwater Facilities (for Quail Park, formerly PC)
2643000250	10/3/2019	\$ -	\$ 5,800	Utility	Stormwater Facilities
7655000140	3/21/2008	\$ -	\$ 27,000	Street Right of Way	Uddenberg Lane
0222313080	5/10/2022	\$ -	\$ 151,500	Parks	Cushman Trail
0221083033	10/22/2014	\$ 108.00	\$ 4,900	Street Right of Way	Stanich Ave and Secor Place
0221064166	10/1/2019	\$ 500.00	\$ 54,200	Utility	Waste Water Treatment Plant
0122244090	10/1/2019	\$ 500.00	\$ 16,900	Utility	Wastewater Utility - Future Conveyance
0222313077	11/13/2019	\$ 5,000.00	\$ 2,900	Parks	Cushman Trail
0222322080	9/29/2003	\$ 17,000.00	\$ 208,700	Street Right of Way	Former transportation planning land - Borgen Blvd Extension Project
0222312013	3/1/2000	\$ 30,000.00	\$ 506,400	Parks	PenLight Fields
0221081072	1/1/2000	\$ 36,588.00	\$ 318,900	Parks	Old Ferry Landing Park
0221203066	9/1/1999	\$ 40,000.00	\$ 194,800	Utility	Stormwater Facilities
0122254082	6/28/2004	\$ 40,000.00	\$ 222,300	Parks	Old Burnham Properties
0122256040	6/8/2005	\$ 62,500.00	\$ 35,600	Parks	Old Burnham Properties
0122252125	6/8/2005		\$ 33,500	Parks	Old Burnham Properties
0122256042	6/8/2005		\$ 114,700	Parks	Old Burnham Properties
0122256037	11/29/2004		\$ 223,400	Parks	Old Burnham Properties
0221061105	3/31/2008	\$ 80,000.00	\$ 112,300	Parks	Donkey Creek Park
0222313024	10/15/2018	\$ 113,000.00	\$ 444,500	Utility	Stormwater Facilities
0221063044	4/1/1999	\$ 115,496.00	\$ 1,528,400	General Facilities	Public Works Operations
0222323130	11/3/2008	\$ 140,000.00	\$ 139,100	Parks	Crescent Creek Park
0222323019	11/3/2008		\$ 25,200	Parks	Crescent Creek Park
0122256029	12/23/2003	\$ 180,000.00	\$ 347,400	Parks	Old Burnham Properties
0221066001	1/13/2017	\$ 260,000.00	\$ 623,900	Utility	Lift Station 17
0221064027	12/1/1999	\$ 345,000.00	\$ 236,800	Parks	Donkey Creek Park
4102000011	12/1/1999		\$ 160,400	Parks	Donkey Creek Park
0222323031	4/29/2008	\$ 360,000.00	\$ 405,800	Parks	Rohwer Field
0222313074	1/10/2017	\$ 473,667.00	\$ 274,900	Parks	Sports Complex Phase 3
0221061108	4/28/2022	\$ 500,000.00	\$ 487,200	Parks	txwaalqet Conservation Area Phase 1
0222323032	7/18/2017	\$ 665,000.00	\$ 454,400	Parks	Masonic Lodge
0122361076	7/24/2008	\$ 800,000.00	\$ 20,100	Street Right of Way	Former SR-16 Interchange Area
0122361082	7/24/2008		\$ 2,273,800	Utility	Stormwater Facilities (for construction of Borgen Blvd)
0221061107	8/23/2022	\$ 1,000,000.00	\$ 772,400	Parks	txwaalqet Conservation Area Phase 3
0221062100	10/28/2022	\$ 1,550,000.00	\$ 199,700	Parks	txwaalqet Conservation Area Phase 2
0221061071	10/28/2022		\$ 185,800	Parks	txwaalqet Conservation Area Phase 2
0221064039	3/13/2006	\$ 1,600,000.00	\$ 787,300	Parks	Austin Park
0221064043	3/13/2006		\$ 707,900	Parks	Tidelands in txwaalqet Estuary
0221081108	5/22/2018	\$ 2,500,000.00	\$ 1,023,700	Parks	Soundview Forest
0221081192	5/22/2018		\$ 689,200	Parks	Soundview Forest
0221081191	5/22/2018		\$ 533,800	Parks	Soundview Forest
0221061044	10/28/2022	\$ 2,650,000.00	\$ 254,400	Parks	txwaalqet Conservation Area Phase 2
0221061113	10/28/2022		\$ 334,400	Parks	txwaalqet Conservation Area Phase 2
0221061000	10/28/2022		\$ 252,600	Parks	txwaalqet Conservation Area Phase 2
0221061070	10/28/2022		\$ 185,800	Parks	txwaalqet Conservation Area Phase 2
0221053050	2/10/2005	\$ 3,750,000.00	\$ 1,120,100	Parks	Eddon Boat Park
0221053074	2/10/2005		\$ 1,323,800	Parks	Eddon Boat Park



Help your city reduce crime with cameras that capture objective evidence 24/7



Flock Safety provides an affordable, infrastructure-free license plate reading (LPR) camera system for cities who want to reduce crime within a principled framework. Unlike traditional LPR, Flock uses Vehicle Fingerprint® technology to transform hours of footage into a searchable database to find the single piece of evidence needed, even when a license plate isn't visible.

Infrastructure-Free and Discreet Design

With solar power and LTE connectivity, we can install the devices almost anywhere. And the beautiful design means it will blend in with your city's aesthetic.

Safety-as-a-Service

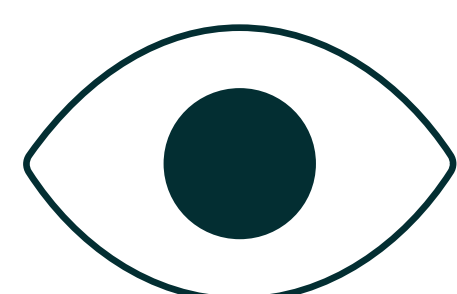
We install and maintain the devices, so you can focus on running the city. That means we will support you from procurement, through permitting, and even preparing you to present this project to the City Council.

Vehicle Fingerprint® Technology

Your officers can find vehicle evidence by vehicle type, make, color, license plate state, missing and covered plates, and other unique features like decals, decals, and roof racks.



Join thousands of communities using Flock Safety
to eliminate crime and shape a safer future, together.



DETECT

Objective evidence
your police need
to solve crime.



DECODE

footage with machine
learning so your police
can investigate.



DELIVER

real-time to police
if a wanted or stolen
vehicle drives by

Public Safety Technology Built with Principles

YOU OWN THE FOOTAGE

We won't share it or sell it. It's 100% yours for your law enforcement to use to solve crime.

PROTECT RESIDENT PRIVACY

All data automatically deletes by default every 30 days on a rolling basis and is encrypted with AES-256 encryption.

PROMOTE TRANSPARENCY AND ACCOUNTABILITY

Flock provides a transparency portal to share data with your community about how the devices work on an ongoing basis. Flock requires an investigative reason to search and proactively provides an audit report to city leadership.

CLEAR PRICING AND INFRASTRUCTURE FREE

Starting at \$2,500 per camera per year. All the footage is stored in the cloud at no additional fee and there are no hidden costs

PROTECT THE WHOLE COMMUNITY

It takes all community members working together to eliminate crime, which is why we created a public-private partnership that enables businesses, neighborhoods, schools, and others to partner with your city and police department to build your network.

Learn more



"Flock Safety continues to enhance and help our police department capture these vehicles and return the assets to their owners."

JOSH MCCURN
Council Member | Lexington, KY

About Flock Safety

Frequently Asked Questions

1

WHAT IS LPR?

License Plate Readers (LPR) have long helped law enforcement solve crimes. LPRs capture computer-readable images of license plates, allowing law enforcement agencies to compare plate numbers against those of stolen cars or cars driven by people suspected of being involved in criminal activities.

The information by LPR cameras can help determine whether a vehicle was at the crime scene and discover cars that may be associated with each other. Law enforcement agencies can choose to share their information with other agencies. The cameras can also integrate data from national or state crime databases to provide realtime alerts when a vehicle associated with a known suspect or a stolen vehicle passes the camera.

According to the National Conference of State Legislatures, when employed ethically and objectively, LPRs are an effective force-multiplying tool for law enforcement. A 2011 study by the Police Executive Research Forum concluded that LPRs used by Mesa, Ariz., Police resulted in “nearly three times as many ‘hits’ for stolen vehicles, and twice as many vehicle recoveries.”

Flock Safety communities have reported overall crime reductions of over 70 percent after a period of time utilizing the LPR system. In some areas, that included a 60 percent-plus reduction in non-residential burglaries, an 80 percent reduction in residential burglary, and a 40 percent-plus reduction in robberies.

2

WHAT IS FLOCK SAFETY?

Flock Safety is an all-in-one technology solution to eliminate crime and keep your community safe. Our intelligent platform combines the power of communities at scale – including cities, businesses, schools, and law enforcement agencies – to shape a safer future together. Our full-service, maintenance-free technology solution is trusted by more than 3,700 communities across the country to help solve and deter crime in the pursuit of safer communities for everyone. Visit www.flocksafety.com for more info.



3

WHO DOES FLOCK SAFETY SERVE?

Flock Safety serves HOAs, neighborhood associations, businesses, law enforcement agencies, schools, cities, counties, and states to provide them with the tools they need to increase the effectiveness of their public safety efforts, target crime efficiently and objectively, and help provide the information police need to stop crime.

4

WHERE IS FLOCK SAFETY LOCATED?

There are thousands of Flock Safety communities across the U.S. We can service customers almost anywhere across the U.S. with our local teams strategically located in cities across the country. Flock Safety is headquartered in Atlanta and has over 700 employees across the U.S.

5

WHAT IS THE FLOCK SAFETY FALCON®?

The Flock Safety Falcon® is a solar-powered, motion-activated, and infrastructure-free camera that leverages Flock's proprietary Vehicle Fingerprint® technology to identify and take a snapshot of the critical details of a vehicle that passes by it. The Flock Safety Falcon® captures the make, vehicle type, color, license plate (full, partial, or missing), state of the license plate, and the vehicle's unique features, including damage and after-market alterations. They are connected to the cloud through LTE, like a mobile phone, and perform 24/7 in any weather.

Flock Safety LPR cameras leverage the FBI's National Crime Information Center (NCIC) federal and state hotlist, which are updated at least every 24 hours, to send real-time alerts to nearby law enforcement officers when a wanted or stolen vehicle is detected. Officers can then verify that information with their dispatch to safely make arrests and recover stolen property. They also integrate with the National Center for Missing and Exploited Children's AMBER Alert database to help locate missing individuals, and can be used in the event of a Silver Alert in the same capacity.





6

WHAT MAKES FLOCK SAFETY LPR UNIQUE?

While traditional automated license plate reading (LPR) cameras are an effective crimefighting option, they are also extremely expensive. The \$10,000-\$40,000 price tag is unrealistic for many of Flock Safety's customers.

As a more affordable option, Flock Safety cameras employ best-in-class LPR and machine learning technology. Flock cameras have an intentionally short shutter speed, which allows the camera to start taking pictures in less than a tenth of a second following vehicle motion sensing and to capture multiple frames of a car traveling up to 75 MPH.

The camera's infrared captures highly-accurate, clear images day or night. The machine learning allows the camera to capture vehicle information beyond the license plate — valuable evidence like vehicle make, type, color, and unusual characteristics.

In side-by-side tests, Flock Safety technology consistently performs above competitors. In a study conducted by a neutral law enforcement agency, Flock Safety produced 30% more accurate reads than the competition.

Additionally, Flock Safety LPR is infrastructure-free, powered by solar and connected through LTE. The flat annual fee covers installation, maintenance, data, security, and customer service.

Lastly, Flock Safety is in the top echelon of the industry for privacy, transparency, and security. Flock Safety data will never be shared without permission, sold to third parties, or used for unpaid fines, unauthorized viewing outside of a legitimate crime-related event, or kept in a library. The footage is fully encrypted and stored in the cloud. All footage is deleted after 30 days on a rolling basis, unless a democratically-elected governing body or official legislates a different retention period.

7

HOW DOES FLOCK SAFETY'S LPR HELP PROMOTE TRANSPARENCY AND OBJECTIVITY IN POLICING?

Flock Safety technology is purpose-built to remove human bias from crime-solving. The LPR cameras and machine learning technology are engineered to capture vehicle characteristics, types, and license plates, which are then checked against state and federal records to ensure accuracy and minimize errors.

Because license plate readers do not collect information on who is driving or riding in the vehicle, it is not considered Personally Identifiable Information (PII). The LPR cameras take still images of cars passing through the lens (not video) and cannot follow or track vehicles once they leave the camera's view.



Flock Safety will never record names, phone numbers, or addresses and doesn't mark specific locations where people have been. There is no capability in the system to mark or annotate the locations of passersby.

Finally, Flock Safety is built to enable and encourage transparency, with several features that create robust audit capability. Both private and law enforcement customers must enter a reason for each search made through the Flock Safety system. That search history can be easily displayed for a community or law enforcement leadership to see what the Flock system has been used for.

Flock Safety has also created the first free, optional LPR Transparency Portal to serve as a hub for a police agency's LPR usage, data retention, and search policies. Any law enforcement customer can access the LPR Transparency Portal.

Flock Safety is committed to building technology, tools, and a team that treats all people equitably, regardless of race, ethnicity, class, background, and orientation. We believe that everyone has a right to public safety.

8

WHAT IS THE FLOCK SAFETY RAVEN® AUDIO SENSOR?

The Flock Safety Raven® is an audio detection device that pairs with the Flock Safety Falcon® LPR camera for law enforcement who want to decrease response times and increase case clearance.

Unlike single-point gunshot detection and traditional LPR, which segment evidence into silos, the Flock Safety Raven® recognizes the sound of gunshots, immediately calls 911, and consolidates actionable LPR and audio evidence into one streamlined system so first responders can save lives and collect crucial evidence that solves crime.

9

HOW DOES THE FLOCK SAFETY RAVEN® WORK?

The Flock Safety Raven® provides law enforcement agencies an affordable, infrastructure-light option for gunshot detection. It wakes when it detects a gunshot and is connected to a Flock Safety Falcon® LPR camera, activating the camera when it detects a crime in progress to capture the vehicle(s) on scene, and helping police build a more robust case.

The Flock Safety Raven® is solar and LTE-powered and can be deployed to mirror the structure of your community.

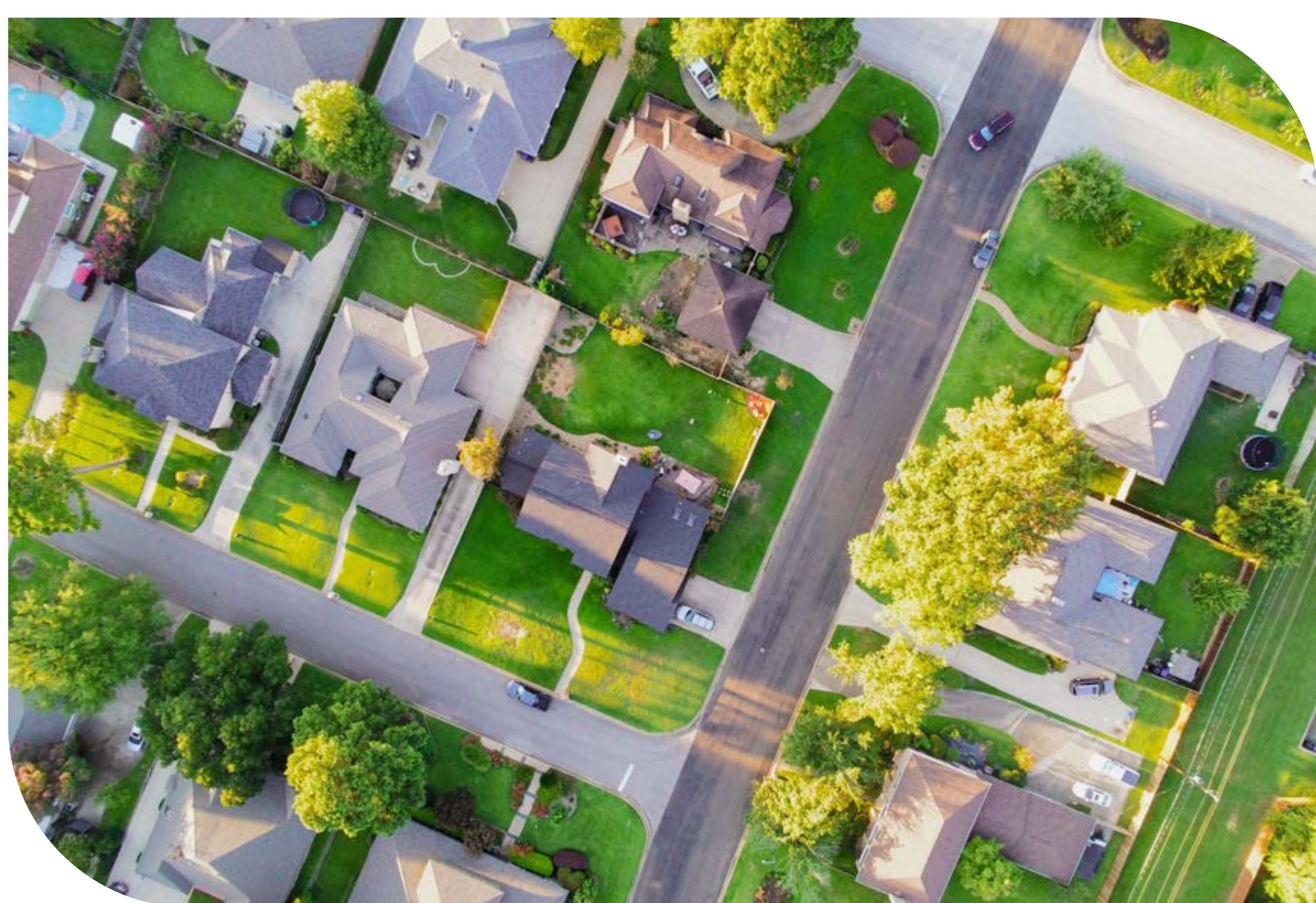


10

DOES THE FLOCK SAFETY RAVEN® CAPTURE PERSONAL INFORMATION?

No. The Flock Safety Raven® is intended to capture loud sounds indicative of a crime in progress, not human voices or conversations. The audio clip is only a few seconds long, not long enough for any meaningful portion of identifiable audio to be captured.

Sounds and data collected by the Flock Safety Raven® are subject to the same privacy and security standards as that of Flock Safety LPR devices.



About Flock Safety LPR

Privacy and Ethics Factsheet

HOW DOES FLOCK SAFETY KEEP DEVICES AND DATA SECURE?

Flock Safety holds itself to the highest level of security. We have implemented the following security policies and features:

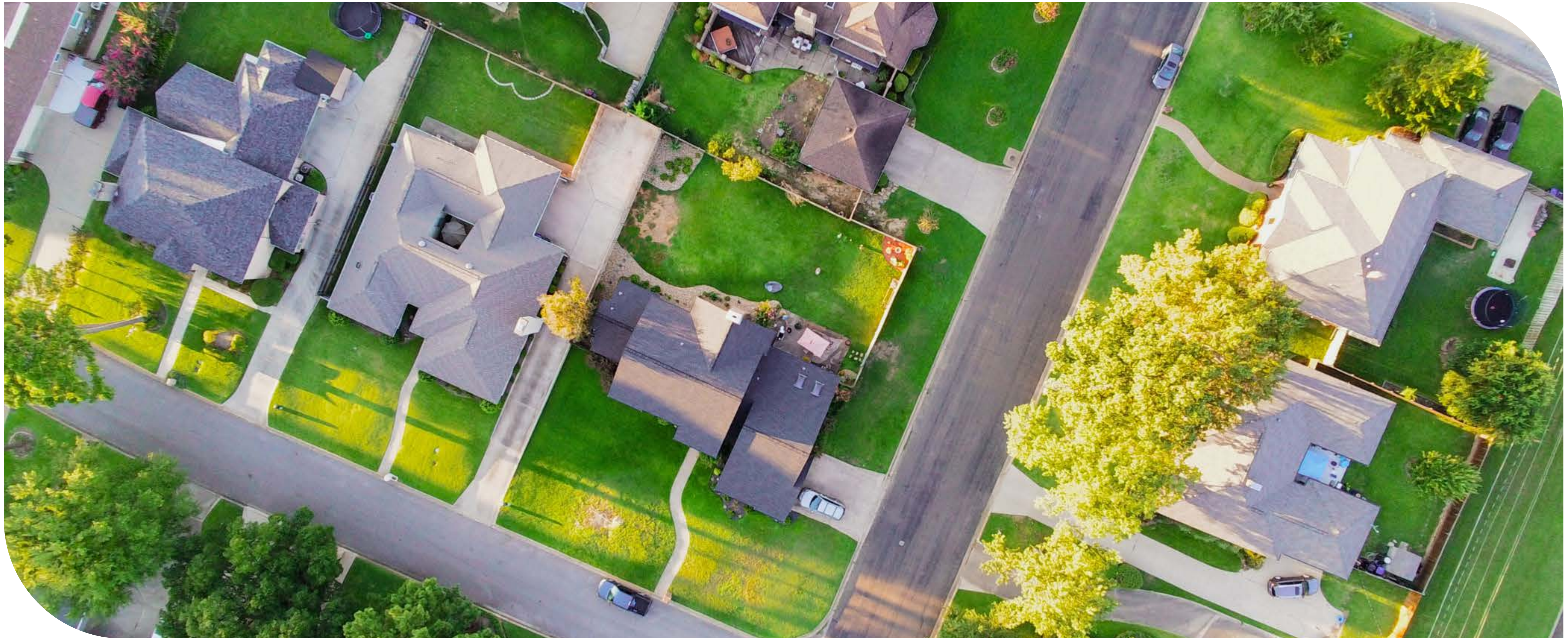
- Flock Safety data and footage is encrypted throughout its entire lifecycle. All data is securely stored with AES256 encryption with our cloud provider, Amazon Web Services.
- Flock Safety defaults to permanently deleting all data after 30 days on a rolling basis, setting a new standard in the industry.
- On-device, data is only stored temporarily for a short time until it is uploaded to the cloud, at which point it is removed automatically from the local device. This means the data is secure from when it is on the Flock Safety device to when it is transferred to the cloud, using a secure connection to Flock Safety servers. While stored in the cloud, all data (both footage and metadata) is fully encrypted at rest.

WHO HAS ACCESS TO DATA COLLECTED BY FLOCK SAFETY DEVICES?

- Flock Safety's customers own 100% of their data and determine who has access. Flock Safety will never share or sell the data, per our privacy policy.
- Flock Safety has maintenance software in place to measure device performance and image capture quality. This is used to diagnose issues preemptively and schedule service calls in the event of a device malfunction or emergency.
- With explicit written permission from the customer, Flock Safety does have the ability to grant law enforcement access to specific footage for a short period (24 hours, 48 hours, or however long the customer desires) in the event of an investigation following a crime. Access can only be granted through the approval of the customer.

HOW LONG DOES FLOCK SAFETY KEEP DATA?

Flock Safety stores footage for only 30 days on a rolling basis by default, after which the footage is automatically hard deleted. The only exception to this is if a democratically-elected governing body or official legislates a different data retention period.



WHAT FEATURES DO FLOCK SAFETY DEVICES HAVE THAT ENABLE AUDITS AND OVERSIGHT?

- Flock Safety's LPR Transparency Portal, an optional free feature for all law enforcement customers, is the first public-facing dashboard for law enforcement agencies, city leaders, and local government officials to share policies, usage, and public safety outcomes related to LPR technology. The LPR Transparency Portal helps promote transparency and accountability in the use of policing technology in order to build community trust while creating a safer, more equitable society.
- Authorized users go through training to properly use our system and communicate with their dispatch teams.
- Flock Safety customers commit not to use the data collected to work with third-party repossession companies, traffic enforcement, revenue collection, unpaid fines, or towing companies. We do not use facial recognition or capture any personally identifiable information such as name, phone number, or address, and we do not work with federal government agencies for immigration enforcement purposes.
- While searching for footage or other evidence on the Flock Safety platform, law enforcement agencies must enter reason codes to verify the legitimacy of the search and create an audit trail.



**City of Gig Harbor
City Council Agenda Bill**

Meeting Date: May 9, 2024

SUBJECT: Downtown Waterfront Alliance Placemaking Proposal at Skansie Park/Jerisich Dock

SUBMITTED BY: Parks Manager Jennifer Haro

DEPARTMENT: Administration

PHONE: (253) 853-8253

SUGGESTED MOTION: None.

BACKGROUND INFORMATION: The Gig Harbor Downtown Waterfront Alliance is seeking two grants to assist with a placemaking project at Jerisich Dock and Skansie Park. The placemaking project has three phases that could all be implemented as soon as 2024, if the Alliance is successful with both grants. These phases include:

Phase 1: Jerisich Viewing Platform furniture

Phase 2: Jerisich Picnic Deck signs and planters

Phase 3: Boat installation, bike racks, lights, welcome signs

At the May 1 parks commission meeting, commissioners viewed a slideshow provided by the Alliance and provided feedback about the project elements. Much of the feedback was edited into the attached presentation for this study session agenda item.

The improvements would be paid for with grants that the Alliance is seeking support for. If granted, the city would be asked to install the improvements.

At the May 9 study session, staff is requesting that council indicate whether or not to support one or more grant applications for the placemaking projects.

FISCAL CONSIDERATION: N/A

ATTACHMENTS:

1. Presentation

STRATEGIC PLAN PRIORITY: Strategic Plan Priority 3 - Maintain small town character and historic preservation while growing responsibly

Jerisich Public Dock PLACEMAKING PROJECT

PROJECT GOAL:

To activate Jerisich Public Dock by enhancing the resident and visitor experience, organically increasing everyday use and creating a welcoming, memorable space that encourages a lasting connection to the Gig Harbor waterfront.

FUNDING

Phase 1 & 3

T-mobile Hometown Grant Opportunity - up to \$50k
(exclusively available to Main Street organizations)

Phase 2

WA Maritime Heritage Grant Opportunity - up to \$15k
(available to organizations tied to Maritime heritage in WA state)

In partnership with:

Gig Harbor Boat Works, local Non-Profits and local artists.

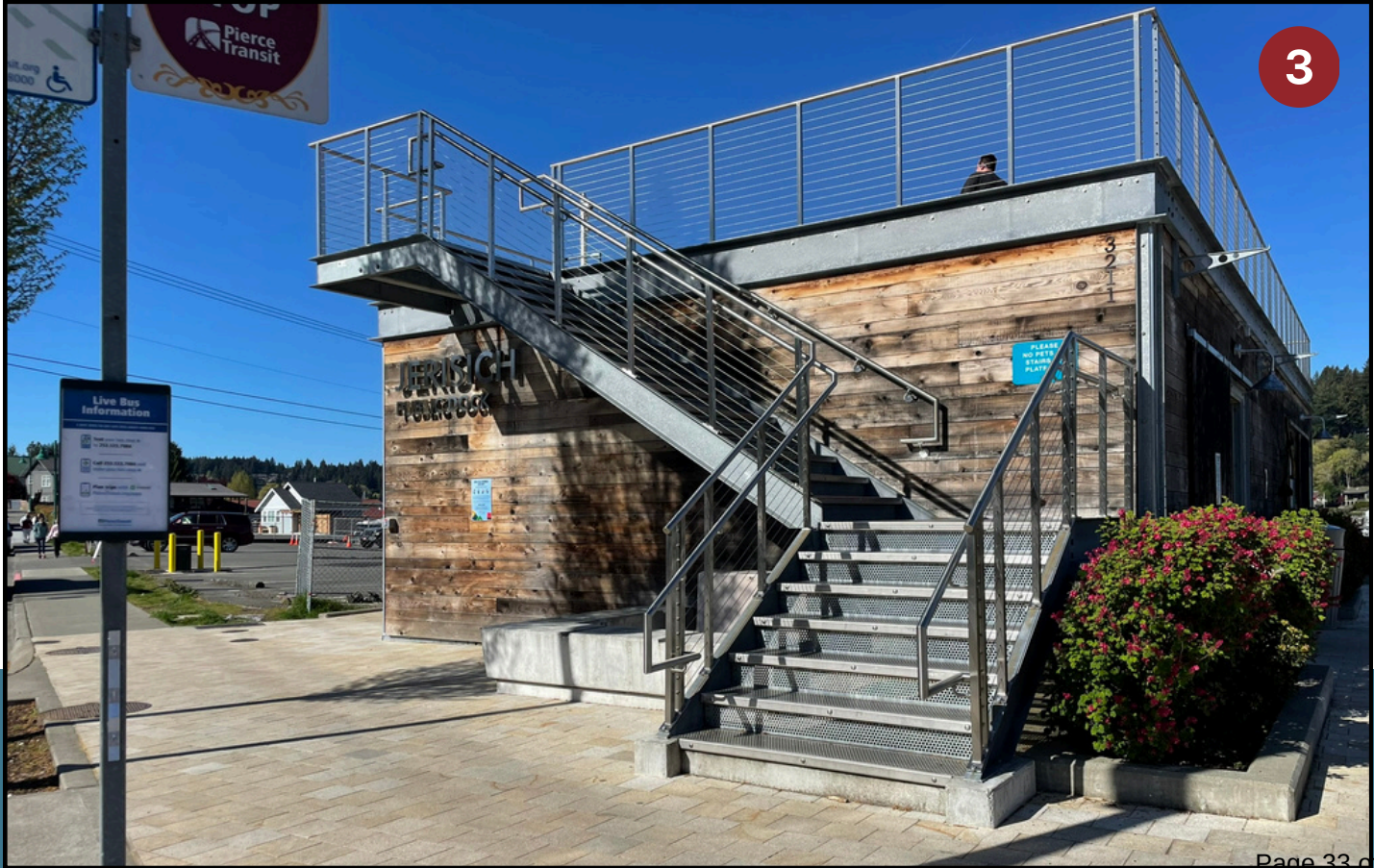
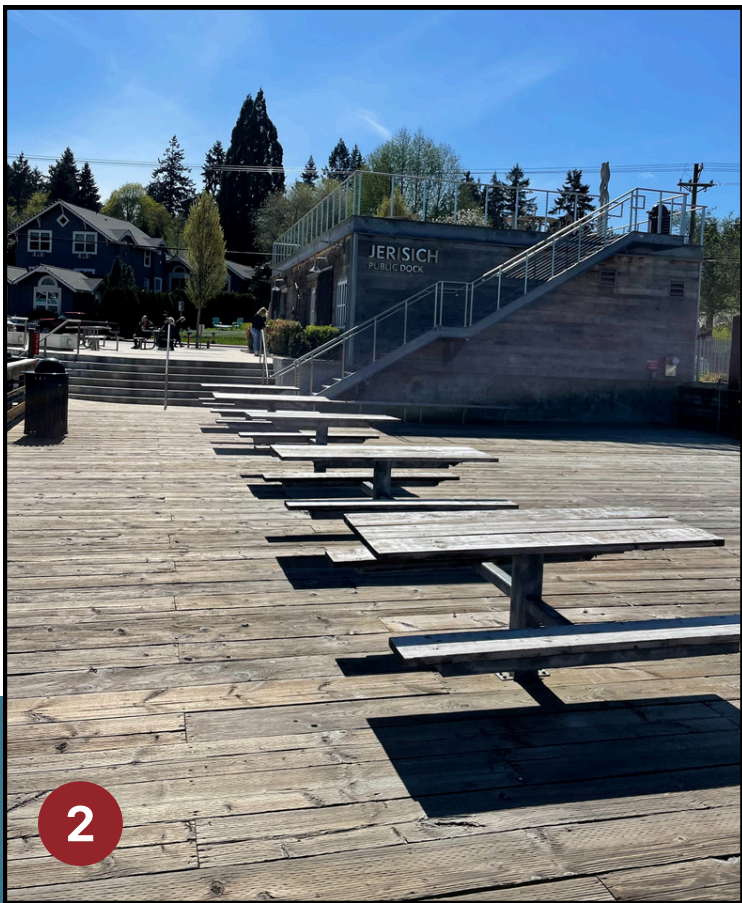
Overview of existing structures at Jerisich Public Dock.

For the purposes of this presentation, they will be separated into three phases:

Phase 1: Jerisich Viewing Platform

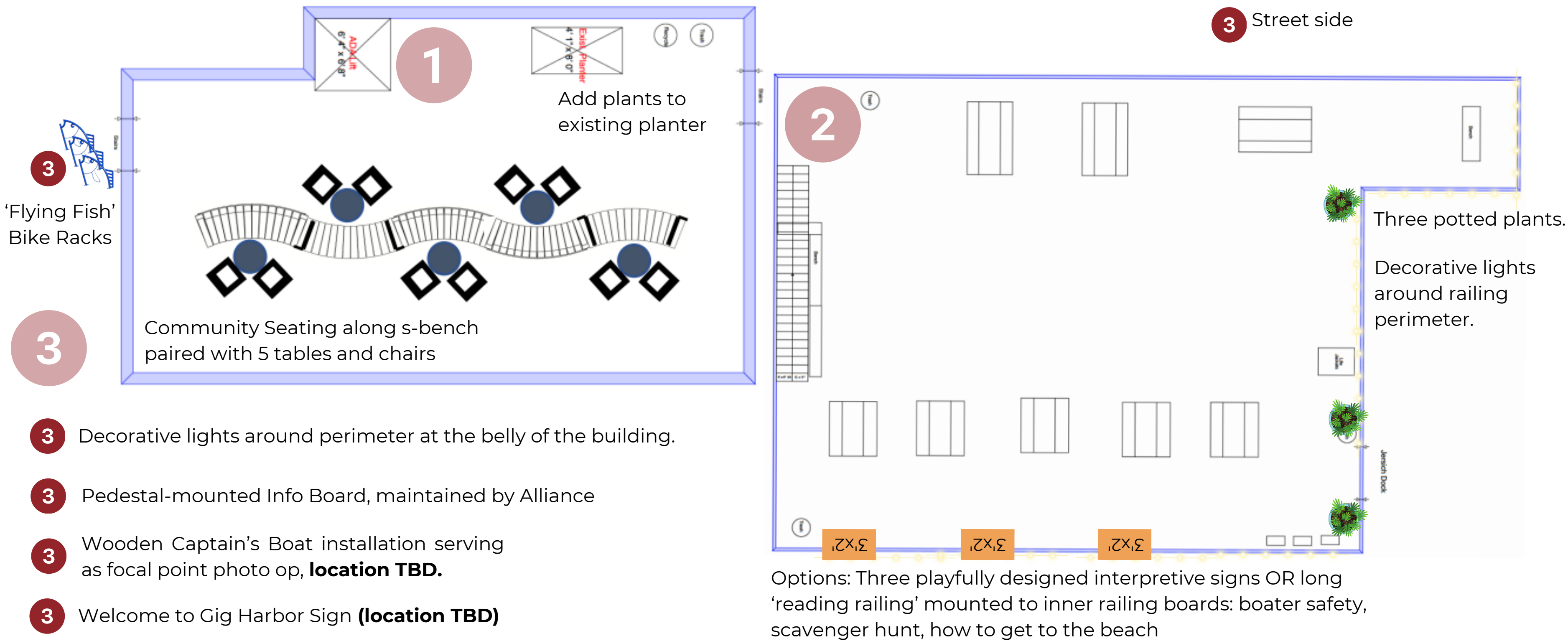
Phase 2: Picnic Deck

Phase 3: Street level

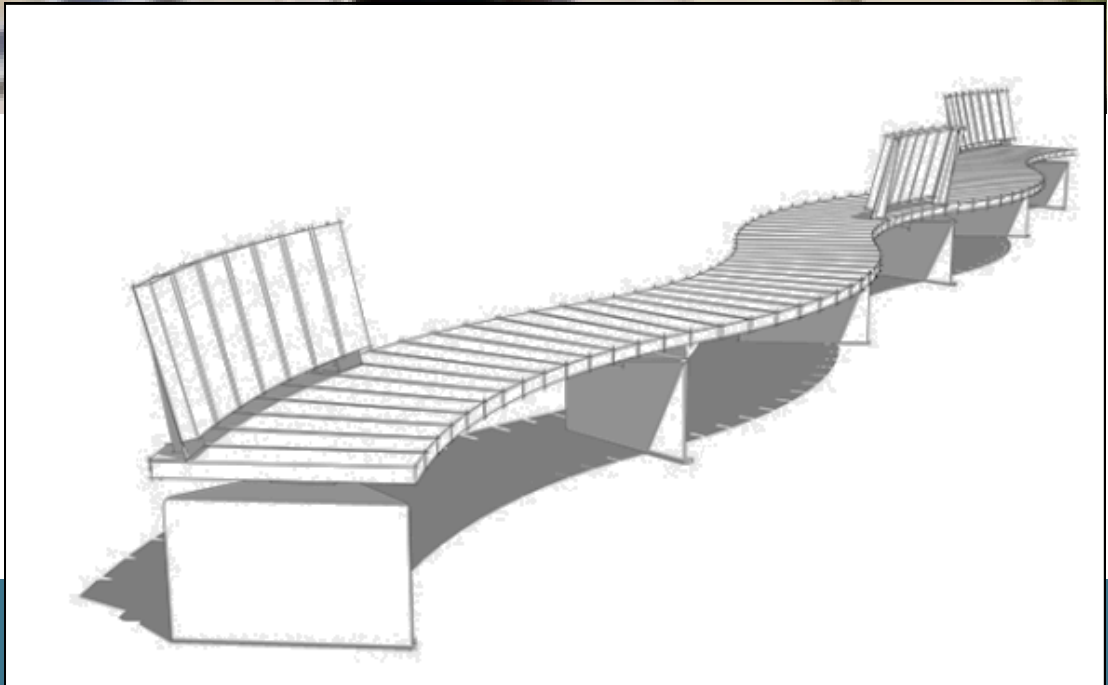
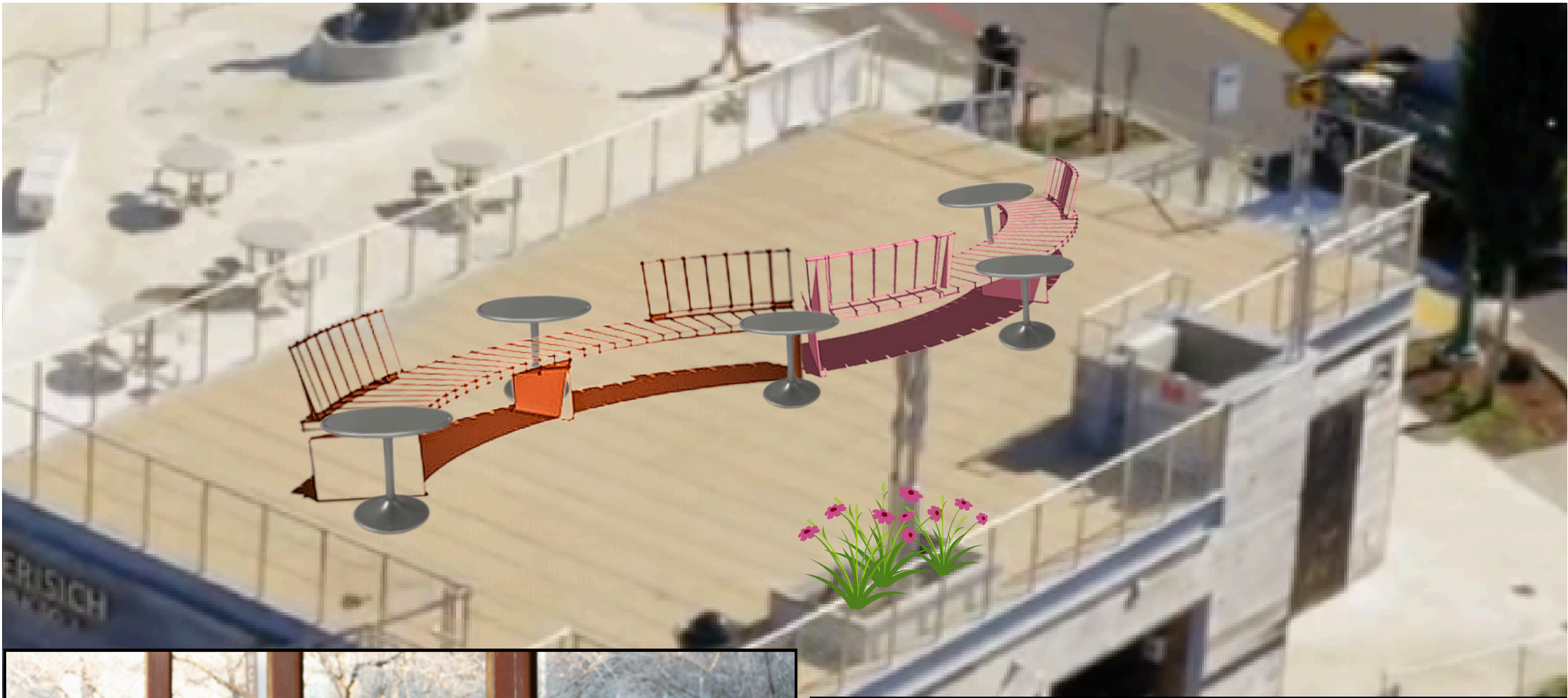


Project Overview

- KEY**
- 1 Upper level platform
 - 2 Picnic Deck
 - 3 Street side



Phase 1: Furnishings + Plants at Jerisich Viewing Platform



Landscape Forms: Link 'Piano Key' Bench with Partial Back 5 sections to create long, communal bench.
(5) free standing tables (ganged, so unable to relocate)
10 free standing chairs (ganged so unable to relocate)
Plants & Soil to fill existing planter
Garbage & Recycling Receptacles (City to Finance if desired)
Installation of furniture + receptacles: 6 hours + materials in-kind by City of GH



*ADA: Tables to be placed intentionally along bench to ensure accessibility at ends of bench

Phase 2: 'Captain's Gig installation + Conceptual 'Gig' Sign

Artwork, size, shape and location to be confirmed after receiving municipal recommendations.



Proposed location for Captain's Gig and signage - TBD somewhere in Jerisich Dock or Skansie Park



Boat Details

- 9.5' Captain's Gig
- Installation by city that ensures safety and security; must prepare ground for permanent installation

Interpretative Sign Details:

- Small sign placed at boat to:
- include Gig Harbor name as part of photo backdrop,
- what is a Gig
- Brief origin of name Gig Harbor



Phase 2: Interpretive Signs

Phase 2 includes:

Interpretive signs - three indiv or railing
Sign Design in partnership with HWW, visit GH, City of Gig Harbor.
Three Pots, Plants & Soil
9.5' Captains Gig, permanently installed
Decorative String Lighting, 150' strands
Down-cast Light Fixture mounted on Concrete Wall above Welcome Sign
Installation of above elements by City of Gig Harbor

Option 1: Three individual signs



Option 2: 'reading railing'



Phase 2: Conceptual Welcome Sign

Artwork, size, shape and location to be confirmed after receiving municipal recommendations.



Lighting Examples for Phase 2



Decorative lighting to be baffled to hide light source.

- Rope lighting could be installed beneath the ledge of the railing.
- Automatic sensor to time on and off - no need to keep on overnight if contraindicated on the waterfront.



Downcast Light to be placed strategically to enhance viewing of welcome sign.

- Will select fixture that compliments existing nearby fixtures.
- This is dependent upon final location of welcome sign.
- Warm white light preferred
- Automatic sensor to time on and off - no need to keep on overnight if contraindicated on the waterfront.



Warm white light preferred

Phase 2: Above ground planters

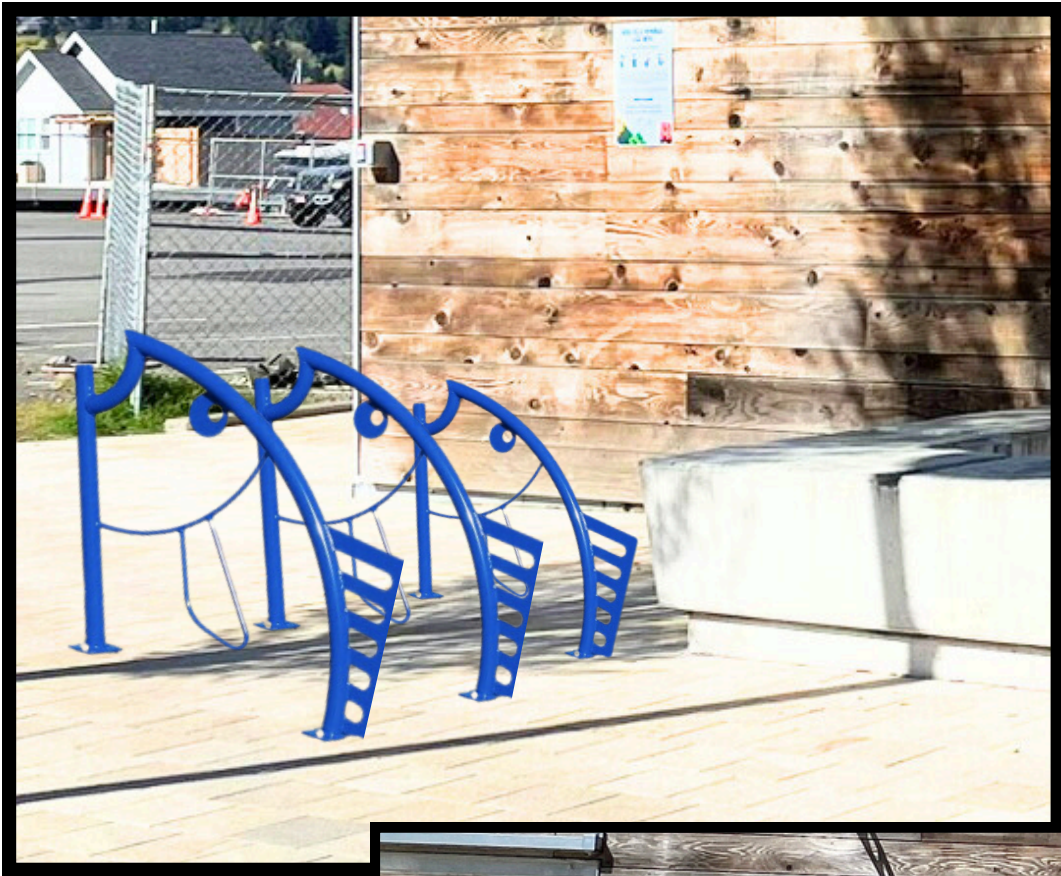
Requesting city input regarding planter material, color, shape and size.

Plants selected will be hardy perennials and maintained by Alliance design committee.



Example planters minimum: 24" x 24"

Phase 3: Street Level



Phase 3 includes:

<u>Angel Mounted Exhibit - waterfront district map, noting water access, places of signficants, walking distance.</u>
<u>Bike Racks - flying fish</u>
Installation of Bulletin Board, Decorative Lighting and Bike Racks by City of GH

Budget

- Overall project costs estimated to \$50k; majority of costs covered by in kind-donations, grants etc.
- Grey boxes indicated requested support from City of Gig Harbor

Phase 1 includes:

Landscape Forms: Link ‘Piano Key’ Bench with Partial Back 5 sections to create long, communal bench.
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Plants & Soil to fill existing planter
Garbage & Recycling Receptacles (City to Finance if desired)
Installation of furniture + receptacles: 6 hours + materials in-kind by City of GH

Phase 2 includes:

Three interpretive signs
Welcome Sign, commissioned local artist
Welcome & Interpretive Sign Design in partnership with HWW, visit GH, City of Gig Harbor.
Three Pots, Plants & Soil
9.5' Captains Gig, permanently installed
Decorative String Lighting, 150' strands
Down-cast Light Fixture mounted on Concrete Wall above Welcome Sign
Installation of above elements by City of Gig Harbor

Phase 3 includes:

Decorative Lighting
Covered Bulletin Board
Bike Racks - flying fish
Installation of Bulletin Board, Decorative Lighting and Bike Racks by City of GH

QUESTIONS?